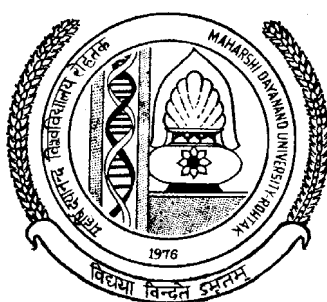


BUDGET ESTIMATES

2012-2013



MAHARSHI DAYANAND UNIVERSITY

(Established under Haryana Act. No. 25 of 1975)

ROHTAK (HARYANA)

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

No. FO/B-I/2012/ 6294-6410

Dated : 06-04-2012

To

1. All the Heads/ Directors of the
University Teaching Deptts./ Institutes
M.D. University, Rohtak
2. The Director
Indira Gandhi P.G. Regional Centre Mirpur (Rewari)
3. All Branch Officers
M.D. University, Rohtak

Sub. : Budget Estimates for the year 2012-13

Sir/ Madam,

I am sending herewith a copy of the Budget Estimates for the year 2012-13 relating to your Office/ Deptt., duly approved by the University bodies for your kind information and further necessary action. The Budget of the University is also available on University website www.mdurohtak.ac.in.

2. It has been decided by the University bodies that in order to economise and to keep the deficit to the bare minimum, 20% cut be imposed on all Non-Plan expenditures, except those under various salary heads and other committed expenditure.
3. Every officer/official incurring or authorizing expenditure from University funds should observe the following standards of financial propriety :
 - (i) Exercise the same vigilance and control in respect of expenditure incurred from University moneys which a person of ordinary prudence would exercise in spending his own money.
 - (ii) The expenditure should not be prima facie more than what the occasion demands.
 - (iii) No authority should exercise its power of sanctioning expenditure or pass an order which will be directly or indirectly to his own advantage.
 - (iv) University moneys should not be utilized for the benefit of a particular person or a section of people, unless;
 - a) the amount of expenditure involved is insignificant,
or
 - b) a claim for the amount could be enforced in a Court of Law,
or
 - c) the expenditure is in pursuance of a recognized policy or custom.

- (v) The amount of allowances, such as travelling allowance, granted to meet expenditure of a particular type, should be so regulated that the allowances are not on a whole a source of profit to the recipients.
 - (vi) No officer of University shall pass his own expenditure except as otherwise provided. In such cases, the bills should be countersigned by the next higher authority.
4. It is duty of the Head of the Department / Branch Officer responsible for realization of any particular type of dues to ensure that the dues of the University are correctly and promptly assessed, collected and deposited in University account under the proper head/ budget code. The sum received by way of cash, bank draft, IPO etc. shall forthwith be paid into the bank in full immediately. The Head of the Deptt./ Branch Officer should undertake a series of surprise checks throughout the financial year to satisfy himself that the University dues are being recovered within reasonable time and that cash has been correctly accounted for.
5. The following general principles governing all expenditure to be incurred from the University funds be followed :
- (i) That the expenditure incurred should conform to the relevant provisions of the Act, Statutes, Ordinances, Rules and Regulations framed by the various authorities of the University.
 - (ii) That Budget provision simply indicates the limit upto which expenditure is permissible under any head of account. There should exist sanction, either general or special, accorded by the competent authority, authorizing the particular item of expenditure. It must be clearly understood that mere budget provision does not carry with it any authority to incur the expenditure, for which prior and formal sanction of the competent authority must invariably be obtained before incurring it.
 - (iii) No authority or officer of the University on whom powers of financial sanction, including financial delegations, have been vested shall exceed those power of sanction. The expenditure in excess of the powers specified may be incurred (upto the amount provided for in the budget) with the approval of the sanctioning authority after following the prescribed procedure.
 - (iv) No officer of the University to whom financial powers have been delegated shall incur any expenditure which involves or is likely to involve, at a later date, expenditure beyond his power of sanction.
 - (v) All sanctions of expenditure shall indicate the details of provisions under the relevant budget head where from expenditure is to be met. A sanction or order shall come into force from the date of issue unless any other date from which it shall come into force is specified therein.
 - (vi) No money should is drawn from the Bank unless it is required for immediate disbursement. It is highly objectionable to draw money and keep the same in pocket in order to prevent the lapse of grant.

6. Each Head of the Department/ Branch Officer while incurring the expenditure should exercise strict control over expenditure and follow the instructions as under :-
- (i) The economy measures circulated from time to time be adopted.
 - (ii) The expenditure, in no case, should exceed the provision under concerned Budget Heads. He/She will be personally responsible for any excess over the budget grants.
 - (iii) The expenditure should be so regulated that maximum economy is effected and expenses on travel, telephone, transport and contingencies etc., are minimized to the bare necessity.
 - (iv) Case of purchases etc. may be processed on the relevant proforma annexed to the Purchase Rules (already circulated) and be marked to the Finance Officer for confirmation of availability of funds under the relevant head of account. No case for purchase be put up to the Vice- Chancellor direct. It should be ensured that University money should not be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. Grants that cannot be profitably utilized should be surrendered. The existance of likely savings should not be seized as an opportunity for introducing fresh item of expenditure which might wait till next year. The flow of expenditure be regulated evenly throughout the year to avoid rush of purchases/expenditure particularly in the closing months of financial year.
 - (v) Use of University vehicle (s) be minimized. Purchases may be pooled and visits to one station by the Purchase Committee(s) may be so managed that frequent journeys are avoided. Prior approval of the competent authority be invariably obtained before going for outstation purchases. Except in urgent cases, a vehicle may not be used by individual(s) barring the vehicles earmarked to University Officers. Taxi fare is not to be sanctioned/ recommended except in cases of Members of the University Bodies and high dignitaries.
 - (vi) All efforts be made to purchase the required apparatus/ equipments from the grants received from various funding agencies such as UGC/ CSIR etc. instead of University funds.
 - (vii) Register containing details of Budget heads, provision thereof, expenditure incurred and balance thereof invariably be maintained by each Department/ Office in respect of sub-head pertaining to their Department /Office (which can be inspected/ checked by the Finance Officer any time) so as to avoid incurring of expenditure over the budgeted provision(s). The figures of expenditure/ balance so maintained may be reconciled by each Department / Office with the Payment Section/ Remuneration Section etc. in respect of sub-heads within ten days of the close of each quarter. The Payment Section/ Remuneration Section may further reconcile the figures with the Classification Section.
 - (viii) No claim against the University which is not presented within the prescribed time limit will be entertained without the special sanction of the competent authority.

- (ix) An amount of Rs. 30.00 lac has been earmarked in the Contingencies (R) including stationary etc. of P & S Branch for providing Stationary/ Computer stationary to all the Departments/ Branches of the University during the year 2012-13. All the Departments/ Branches may, therefore, submit their annual requirements of Stationary/Computer stationary to the P & S Branch. The purchase of Stationary/ Computer stationary from any other sub-head shall not be permissible.
 - (x) No expenditure from the University Budget be allowed if it is specified in Hostel Funds, Amalgamated Fund, Sports Fund, Dr. R.K. Foundation Fund etc. etc.
 - (xi) Re-appropriation of funds shall be made only when it is known or anticipated that the appropriation for the sub-head from which funds are to be transferred will not be utilized in full or that savings can be effected in the appropriation for the said sub-head.
7. It is emphasized that maximum possible economy in expenditure be exercised. In no case, the request for re-appropriation/ providing additional funds shall be entertained except inevitable payment for which full justification be provided.
8. These instructions may kindly be brought to the notice of the all concerned for strict compliance.

Yours faithfully,

Sd/-

FINANCE OFFICER

Encl : as above.

CC to :-

Joint Director (Audit) M. D. University Rohtak.

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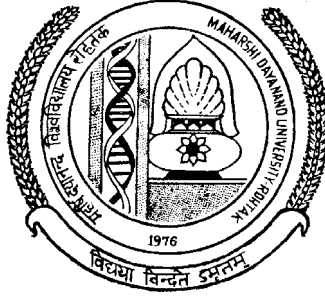
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MAHARSHI DAYANAND UNIVERSITY

(Established under Haryana Act. No. 25 of 1975)

ROHTAK (HARYANA)



BUDGET ESTIMATES

2012-2013

AND

REVISED ESTIMATES

2011-2012

Nothing contained in these Estimates should be construed to convey any sanction or to be cited as an authority for incurring any expenditure or undertaking any liability. Sanction of the competent authority is to be obtained invariably in advance before incurring expenditure against the approved provision.

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CHAPTER-1

INTRODUCTION

1 INCEPTION & JURISDICTION

Maharshi Dayanand University, Rohtak was established in May 1976 by the State Govt. with residential character primarily for the promotion and development of Inter-disciplinary higher education with specific emphasis on studies of Life Sciences, Environmental and Ecological Sciences. In November, 1978, its unitary/residential character was changed to an affiliating University and its jurisdiction was extended to the districts of Bhiwani, Faridabad, Gurgaon, Mohindergarh, Sonapat, Rohtak, Rewari and Jhajjar. The University Grants Commission recognised this University under section 2 (f) for the recognition of the degree and under Section 12 (b) of the University Grants Commission Act for Central Grant on Feb 2, 1983.

University exercises its jurisdiction over colleges and institutions of general education, technology, engineering and management (except District Sonapat) in the districts of Rohtak, Jhajjar, Mohindergarh, Gurgaon, Faridabad, Sonapat, Bhiwani and Rewari including Indira Gandhi Post-Graduate Regional Centre, Mirpur, (Rewari) and University Institute of Law & Management Studies, Gurgaon in addition to the courses being run on its Campus. Now, the University has as many as 507 affiliated Colleges/Institutes, 30 Associate Institutions, 38 Post-Graduate Teaching Departments and Senior Secondary School on its Campus besides the Indira Gandhi Post-Graduate Regional Centre, Mirpur at Rewari and University Institute of Law and Management Studies at Gurgaon, being run on self-financing basis.

In addition, the University has also established eight Chairs viz. Sir Chhotu Ram Chair, Pt. Jawahar Lal Nehru Chair, Dr. B.R. Ambedkar Chair, Maharshi Balmiki Chair, Maharshi Dayanand Saraswati Chair, Pt. Lakhmi Chand Chair, Sant Kabir Chair and Ch. Ranbir Singh Chair for carrying out specific research in the relevant fields.

2. SATELLITE CAMPUSES

Besides its main Campus at Rohtak, sprawling in the area of 679 acre, the University has the following two satellite campuses which have substantially added to its strength and out reach and are proving a boon to the students in many ways :

- i) Indira Gandhi Post-Graduate Regional Centre, Mirpur (Rewari) established in 1988 with for PG Programme i.e. M. Sc. Maths, M.Com. M.A. English and History has its own Campus at village Meerpur (Rewari) in more than one hundred acre of land of a distance of ten kilometer from Rewari. New job oriented courses such as MBA (two year), MCA, MA Economics, M.Com. Five year integrated and P.G. Diploma in Retail Management also introduced. Some more courses are also

II

have been likely to be introduced from the session 2012-13

- ii) University Institute of Law & Management Studies, Gurgaon was established in October 2000 for imparting B.A.LL.B (Hons) 5year Integrated Course on semester basis. The Institute also offers MBA-2 year (General and MBA 2-year (Executive Weekend) courses in view of the growing need of management education to produce professionally competent and trained managers and entrepreneurs at affordable cost.

3. REGULAR PROGRAMMES OF STUDY & NEW COURSES

In addition to the traditional courses being run the various Departments, the Institute of Management Studies and Research is running Two Year MBA General, Business Economics & Hons. in addition to 5-year Integrated MBA Programme. The Department of Pharmaceutical Sciences is running Bachelor of Pharmacy, M.Pharm (Industrial Pharmacy, Pharmaceutics (Drug Regulatory Affairs)/, Pharmaceutical Chemistry, Pharmacognosy and Pharmacology Courses. M.Sc. Courses in Botany, Zoology, Environmental Sciences, Bio-Chemistry, Genetics Bio-Technology, Medical Bio-Technology, Food Technology Bio-informatics, Bio-Medical Technology, Environmental Bio- Technology, Forensic Science, Microbiology, Microbial Technology under the Faculty of Life Sciences. University Institute of Engineering & Technology offers B.Tech. in Electronics & Communication Engineering, Computer Science & Engineering, Mechanical Engineering, Bio-Technology, Electrical and Civil Engineering. Also Offers M.Tech. in Software Engineering , Bio-Tech, Electronics & Communication, Computer Sc. & Engineering, Mechanical Engineering and M. Tech. Computer Science in the Department of Computer Science & Application, M. Tech Engineering Physics in the Department of Physics.

Institute of Hotel & Tourism Management is running Master of Hotel Management and Master of Tourism Management, Bachelor in Hotel Management & Tourism Management Courses, Diploma in Food & Beverage Service Management, Front Office Operation Management, House Keeping Operation Management under Self Financing Scheme. Certificate Courses in French and Spanish & Diploma Courses in French are being run in the evening shift in the Department of English & Foreign Languages under Self Financing Scheme.

M.Sc. (Mathematics with computer science) in the Department of Mathematics, M. Sc. (Electronic Media) in the Department of Journalism and Mass Communication, M. Phil (Psychology) in the Department of Psychology in the likewise M. Phil Courses in the Department of Music, Physical Education and Defence & Strategic Studies in addition to M.Phil Courses under the Faculty of Humanities, Social Sciences and Commerce. Some new 5- Year Integrated Hons.Courses in Commerce, Mathematics, Economics, Geography, English and Public Administration are also being run in the Departments in addition to 6-year Integrated Course Visual Arts (Painting).

5. DISTANCE EDUCATION OUT REACH

Realizing the need of disseminating education to the disadvantaged groups, such as, those living in the remote rural areas, defence personnel and persons of weaker sections of the society who can not pursue regular Education in Colleges and University Teaching Deptts, the University has taken concrete initiatives and started imparting education through distance education mode. Presently B.A./B.Com., M.A. in the subjects of Hindi, English, Sanskrit, Economics, Political Science, History, Public Administration and Geography, M.Com.,M.Sc. (Maths), Bachelor of Library and Information Science (BLIS), Master of Library & Information Science (MLIS) one year course, Computer Courses such as Bachelor of Computer Applications, M.Sc. (Computer Science), Post Graduate Diploma in Computer Applications, M.B.A., M.C.A. and B.Ed. (2 years) are being run through this mode under the aegis of Directorate of Distance Education. BBA (Industry Integrated), MBA (Industry Integrated) programmes have also been introduced from the session 2009-10 through Distance Learning Centres Mode.

6. FINANCES

Though, the University has enhanced its internal resources and is striving hard to further argument them, it is still dependent, to a large extent, on grant-in-aid from the State Government as the salary and other expenditure have increased considerably after the adoption of general pay revision as recommended by Sixth Pay Commission, increase in DA from time to time and price hike of other commodities which have together resulted in escalation of education substantially. Plan grant is sanctioned and released by the State Govt. to undertake various construction works and also to strengthen the existing physical infrastructure like laboratories, etc. for various Science, Technology and Management Departments. The required infrastructure as per our Master Plan is yet to be created in the University which would require more than Rs.100.00 crore for its complete development.

The University generates income from its internal resources by way of tuition fee, examination fee, development fee, fee from the courses run by the Directorate of Distance Education and University Teaching Department under Self Financing Scheme etc. Internal resources are partly utilised to meet plan expenditure and also to cover deficit to the extent possible as per directions of the State Govt.

7. ASSISTANCE FROM OTHER FUNDING AGENCIES

Efforts are also made to get maximum financial assistance in different forms from various central funding agencies such as UGC, CSIR, ICSSR, DST, etc. for research programmes and projects including grants for the purposes of fellowships/research projects undertaken by the teachers of the University and for construction of various buildings such as Hostels etc.

VII
CHAPTER-II

I. REVIEW OF PERFORMANCE DURING 2010-2011

Actuals of 2010-2011 as compared with Revised Estimates 2010-2011 are as under :-

NON PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2010-2011	Actuals 2010-2011	Excess/less (+) (-)
A. NON-PLAN				
INCOME				
1.	Grant-in-aid from the State Govt.	2000.00	2000.00	--
2.	Internal Receipts :-			
	i) Directorate of Distance Education	9000.00	9967.48	(+ 967.48
	ii) Other Internal Receipts.	8287.61	10592.20	(+ 2304.59
	Total :	19287.61	22559.68	
EXPENDITURE				
1.	Salary including PF	6527.60	6412.03	(-)115.57
2.	a) Provision of DA etc.	200.00	181.84	(-)18.16
	b) Revision of Pay scales (Arrears) :-			
	i) Non-Teaching staff	1000.00	923.23	(-)76.77
	ii) Teaching staff	1200.00	1033.75	(-)166.25
3.	Payment of arrears of salary/ leave encashment	300.00	260.26	(-)39.74
	(Total of 1,2 (a), 2(b) and 3)	9227.60	8811.11	(-) 416.49
4.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund)	2887.11	2858.19	(-)28.92
5.	T.A.(including Payment of T.A. to examiners etc.)	78.00	57.70	(-)20.30
6.	Conduct of Examinations including Remuneration to examiners	1381.22	1285.29	(-)95.93
7.	Directorate of Distance Education	4798.80	4359.67	(-)439.13
8.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	4788.36	3431.40	(-)1356.96
	Total :	23161.09	20803.36	
		(-) 3873.48	(+ 1756.32	

The State Govt. sanctioned and released the grant-in-aid (Non-Plan) for Rs. 2000.00 lac during the year 2010-2011. There has been an increase of Rs. 967.48 lac in actual receipts of Directorate of Distance Education. An increase of

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Rs. 2304.59 lac in actual receipts of “Other internal receipts” of the University against the Revised Estimates was mainly in the component like Other fee and fines (222.20 lac), Exam fee 1317.15 lac), Hostel fee (1.33 lac), Services -Rent & Electricity (50.29 lac), Interest on deposit (34.42 lac) Debt. & deposits (636.42 lac), Misc. Income (11.95 lac), Sale of Publications (32.27 lac). However, decrease in University Press income (0.74 lac) and tuition fee and fine (0.70 lac) was there. In this way, there was overall increase of Rs. 2304.59 lac in total receipts during the year 2010-2011. The State Govt. allocation of Non-Plan grant remained at by Rs. 2000.00 lac in 2010-11 while the Income of DDE increased by Rs. 59.66 lacs and also internal receipts increased by Rs.1528.34 lac as compared to actuals 2009-10. All this makes amply clear that University has been taking appropriate measures to augment the Internal resources to decrease the deficit.

The expenditure during the year 2010-2011 under the head ‘Salary’ is less than the projected in the Revised Estimates 2010-11. The actual expenditure of dearness allowance, revision of pay scales of non-teaching and Teaching staff, Payment of arrears of salary/leave encashment, Statutory contributions, T.A., and Conduct of Examinations including remuneration to examiners is less than the projected in the Revised Estimates. The less expenditure of Rs. 439.13 lac and Rs.1356.96 lac in the heads Directorate of Distance Education and “Others” respectively was incurred against the projected expenditure in the Revised Estimates. In this way, the total actual expenditure has been incurred less by Rs. 2357.73 lac under these heads by adopting economy measures and allowing only essential expenditure. There has been surplus of Rs.1756.32 lac under the Non-Plan side during 2010-2011.

PLAN		(Rs. in lac)		
Sr.No.	Component/Head	Revised Estimates 2010-2011	Actuals 2010-2011	Excess/less
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1500.00	1500.00	-
2.	Development, Research and Academic Activities	2854.73	3780.21	(+925.48)
	Total	4354.73	5280.21	
	EXPENDITURE			
1.	Construction Works			
i)	At University Campus :			
	(a) Continued works	8858.73	9921.76	(+1063.03)
	(b) New works	---	---	-
2.	Landscaping and Horticulture	100.00	63.16	(-) 36.84
3.	Development, Research & Academic Activities	478.36	220.03	(-)258.33
	Total :	9437.09	10204.95	
		(-) 5082.36	(-)4924.74	

The State Govt. sanctioned grant-in-aid (Plan) for Rs. 1500.00 lac and released the full sanctioned grant during 2010-11. Additional income of Rs. 925.48 lac was received on account of Development

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fee from the UTD and affiliated colleges as compared to Revised Estimates 2010-11 under head Development, Research and Academic Activities of the University.

Actual expenditure under the head, "Continued works " was more by Rs. 1063.03 lac as compared to Revised Estimates 2010-11 due to execution of more works by NBCC and payment thereof. Actual expenditure under the head "Landscaping & Horticulture" was made less by Rs. 36.84 lac than the Revised Estimates 2010-11. Similar position existed for the actual expenditure for various Depts. assigned under head Development, Research and Academic Activities by allowing only essential purchases and day to day expenditure.

II. HIGHLIGHTS FOR THE YEAR 2011-2012

Revised Estimates for the year 2011-2012 as compared with the Budget Estimates 2011-2012 :

(Rs. in lac)

Sr. No.	Component/Head	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Excess/ less	
				(+)	(-)
A. NON-PLAN INCOME					
1.	Grant-in-aid from the State Govt.	2200.00	2200.00		-
2.	Internal Receipts :-				
	(i) Directorate of Distance Education	9000.00	9200.00	(+)	200.00
	(ii) Other internal Receipts	8046.41	9640.84	(+)	1594.43
	Total	19246.41	21040.84		
EXPENDITURE					
1.	Salary including PF	8991.70	6901.58	(-)	2090.12
2.	a) Provision of DA etc.	200.00	135.00	(-)	65.00
	b) Revision of Pay scales (Arrears) :-				
	i) Non-Teaching staff	100.00	100.00		-
	ii) Teaching staff	100.00	120.00	(+)	20.00
3.	Payment of arrears of salary/ leave encashment	300.00	500.00	(+)	200.00
	(Total of 1,2(a), 2(b) and 3)	9691.70	7756.58	(-)	1935.12
4.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	3443.00	4216.00	(+)	773.00
5.	T.A. (including Payment of T.A. to examiners etc.)	135.00	77.00	(-)	58.00
6.	Conduct of Examinations including Remuneration to examiners	1758.25	1774.15	(+)	15.90
7.	Directorate of Distance Education	4719.50	4988.60	(+)	269.10
8.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6843.90	6086.32	(-)	757.58
	Total	26591.35	24898.65		
		(-)	7344.94	(-)	3857.81

The Finance Committee in its meeting held on 29.3.2011 while considering the Budget Estimates 2011-2012 approved the Non-Plan grant to the extent of Rs. 2200.00 lac as provided in the State Budget under Non-Plan and made clear that in view of overall financial stringency, the State Govt. may find it difficult to provide any additional grant-in-aid. The income from Directorate of Distance Education is likely to be more by Rs.200.00 lac in the Revised Estimates due to enrolment of more students as against originally anticipated income of Rs.9000.00 lac in the Budget Estimates 2011-12. Also increase in income of Rs. 1594.43 lac is expected in other internal receipts as compared to Budget Estimates 2011-12 mainly

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under the tuition fee & fines (2.57 lac), Exam fee (548.60 lac), Hostel Fee (28.45 lac), Sale of Publications (650.00 lac), Interest on deposits (450.00 lac), Services-Rent & Electricity (44.50 lac) and Misc. Income (426.10 lac) and decrease of Rs. 493.89 lac is expected in other fee & fines and Rs. 61.90 lac in debt & deposits.

The decrease of Rs. 1935.12 lac under the head 'Salary' is due to decrease / increase in the manner explained below :-

Increase in Expenditure

More provision for payment of arrear of salary / leave encashment	Rs.	200.00 lac
More provision for payment of arrear of revision of pay scale to teaching staff	Rs.	20.00 lac

Decrease of Expenditure

Reduction in expenditure on account of vacant posts	Rs.	2090.12 lac
Less provision for payment of DA on actuals basis	Rs.	65.00 lac
Net decrease	Rs.	<u>1935.12 lac</u>

There is a decrease of Rs. 58.00 lac under the head T.A. as compared to Budget Estimates 2011-12. However, expenditure under head TA has been estimated more by Rs. 19.30 lac in the Revised Estimates 2011-12 in comparison to actuals 2010-11. Provision for Conduct of Exams. including remuneration to examiners in the Revised Estimates 2011-2012 has been kept more by Rs.15.90 lac against Budget Estimates 2011-12 as due to introduction of semester system expenditure for printing of question papers and remuneration to supervisory staff /observers etc. has increased on actual basis. There is an increase of Rs. 269.10 lac in the Directorate of Distance Education expenditure which is mainly due to increase of Fee share of Study Centres/ Service providers of Management Courses (Rs.150.00 lac), Personal contact Programme teaching practice (Rs.100.00 lac), Refund of fee (Rs.10.00 lac), Expenditure against grant received from DEC (Rs. 35.00 lac) and Payment to computer agency engaged for examination work (Rs.5.00 lac). The total increase of Rs.300.00 lac explained in above heads has come down to Rs. 269.10 lac due to increase/ decrease in other heads of expenditure.

Similarly, there is an increase of Rs.773.00 lac under the head Statutory Contributions in the Revised Estimates 2011-12 on account of inevitable post budget liabilities under various heads i.e. Corpus fund (Rs.500.00 lac), Medical Reimbursement (Rs.50.00 lac), Ex-gratia grant (Rs. 155.00), and total increase of Rs. 875.00 lac explained has come down to Rs. 773.00 lac. Under head "Others" anticipated decrease is Rs. 757.58 lac due to imposition of cut of 20% on various heads of other expenses such as contingencies (R/NR), purchase of office equipments, purchase of furniture, loan & advances, National / International Seminars and Conferences, Materials and Supplies, Medicines, Legal expenses, Lab equipments, Glassware & Chemicals and other steps taken to effect economy in expenditure. Thus, overall deficit came down from Rs. 7344.94 lac to Rs.3857.81 lac in the Revised Estimates 2011-12 and efforts will be made to keep the deficit to the bare minimum by allowing only unavoidable expenditure.

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(Rs. in lac)

Sr.No.	Component/Head	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Excess/ less (+) (-)
B.	PLAN			
	INCOME			
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	-
2.	Development, Research & Academic Activities	2719.95	4254.02	(+1534.07
	Total	4419.95	5954.02	
	EXPENDITURE			
1.	Construction Works :			
	i) At University Campus :			
	a) Continued Works	9347.24	9285.98	(-)1186.26
	b) New Works	1125.00	-	
2.	Landscaping & Horticulture	200.00	150.00	(-)50.00
3.	Development Research & Academic Activities	735.35	1313.53	(+578.18
	Total :	11407.59	10749.51	
		(-) 6987.64	(-) 4795.49	

The State Govt. has sanctioned grant-in-aid (Plan) of Rs. 1700.00 lac for the year 2011-12 and released the full amount. Additional income of Rs.1534.07 lac includes Rs. 1000.00 lac received from Pt. B.D. Sharma, University of Health Sciences on account of transfer of land and Buildings and rest is expected under the head 'Development Research & Academic Activities' from affiliated colleges and University Teaching Departments in the Revised Estimates 2011-12.

To accelerate the construction projects on the University Campus, provision of Rs. 9285.98 lac has been kept in the Revised Estimates 2011-12 against the original of Rs.9347.24 lac for continued works and Rs.1125.00 lac for new works. The details of works is given at page 67 to 71 and some continued works are likely to be completed during this financial year subject to availability of funds.

There is decrease of Rs. 50.00 lac on the basis of actual expenditure in the Revised Estimates 2011-12 under head 'Landscaping & Horticulture'. There is an increase of Rs.578.18 lac under the head 'Development Research & Academic Activities' mainly to pay fee share to NIAM for Rs. 1200.00 lacs against the expected income of Rs. 1608.00 lac accounted for in the Revised Estimates 2011-12. The deficit of Rs.4795.49 lac will be met from the overall savings of the University.

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III. BUDGET ESTIMATES FOR THE YEAR 2012-2013

Budget Estimates 2012-2013 as compared with the Revised Estimates 2011-2012 are as under :-

(Rs. in lac)

Sr. No.	Component/Head	Revised Estimates 2011-2012	Budget Estimates 2012-2013	Excess/ Less (+) (-)
A.	NON-PLAN INCOME			
1.	Grant-in-aid from the State Govt.	2200.00	2400.00	(+200.00
2.	Internal Receipts :-			
	(i) Directorate of Distance Education	9200.00	6000.00	(-)3200.00
	(ii) Other internal Receipts	9640.84	10436.95	(+ 796.11
	Total	21040.84	18836.95	
	EXPENDITURE			
1.	Salary including PF	6901.58	9069.75	(+2168.17
2.	a) Provision of DA etc.	135.00	[200.00 200.00]	(-)455.00
	b) Revision of Pay scales (Arrears) :-			
	i) Non-Teaching staff	100.00		
	ii) Teaching staff	120.00		
3.	Payment of arrears of salary/ leave encashment	500.00		
	(Total of 1,2 (a), 2(b) and 3)	7756.58	9469.75	1713.17
4.	Statutory Contributions (LTC, Gratuity, Ex-gratia, Medical Reimbursement, Leave salary & pension contribution and Corpus Fund).	4216.00	3902.00	(-)314.00
5.	T.A.(including Payment of T.A. to examiners etc.)	77.00	135.00	(+58.00
6.	Conduct of Examinations including Remuneration to examiners	1774.15	2519.50	(+745.35
7.	Directorate of Distance Education	4988.60	4347.30	(-)641.30
8.	Others (including Contingencies, Library Books, Equipments, Postage, Telephones & Electricity, Computerisation (IT) etc.)	6086.32	6289.65	(+203.33
	Total	24898.65	26663.20	
		(-)3857.81	(-)7826.25	

The grant-in-aid (Non-Plan) from the State Govt. for the year 2012-13 is estimated Rs. 2400.00 lac against the total salary expenses of Rs. 9469.75 lac at Sr. No. 1, 2 (a), 2 (b) & 3. The income from Directorate of Distance Education has been kept at Rs. 6000.00 lacs less by Rs.3200.00 lacs as compared to Revised Estimates 2011-12 in view of the decision conveyed by the State Govt. that Universities in the State shall not open their Study Centres/ Colleges/ Institutions/ Off- Campus Centres in other States. There is likely

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increase of Rs. 796.11 lac from Other Internal Receipts on account of Tuition fee (55.18) lac, Examination fee (500.90 lac), Other fees and fines (500.40) lac, Services-Rent & Electricity (10.00 lacs), Hostels (16.55 lac) & Misc. income (643.18 lac). However due to decrease in the other heads, overall increase of Rs. 796.11 lac is expected during 2012-13.

There is an increase of Rs. 2168.17 lac under the head 'Salary' during the year 2012-13 as compared to the Revised Estimates 2011-12. This is mainly because of calculation of salary on the basis of total sanctioned posts of the University, annual increments and more contribution to P.F. A token sum of Rs. 200.00 lac each has been earmarked in the Budget Estimates 2012-13 for Non-Teaching and Teaching Staff towards payment of pending arrears, if any, on account of revision of pay scales/grant of ACP etc.

There is a increase of Rs. 58.00 lac under the head T.A/D.A. to the staff and examiners in the Budget Estimates 2012-13 due to adoption of revised rates of TA/ DA by the University w.e.f 18.01.2011 on the pattern of State Govt. An increase of Rs. 745.35 lac in the Budget Estimates 2012-13 is projected under the head "Conduct of Examinations including remuneration to examiners" due to revision of rates of remuneration to examiners/ paper setters, Supervisory Staff/ observers etc., and Printing of question papers & other examinations expenses including payment to computer agency. The expenditure of Directorate of Distance Education has been estimated less by Rs. 641.30 lac as compared to Revised Estimates 2011-12, due to less provisions under fee share to Computer Agency and commission & fee share to Study Centres/Service Provider. The actual fee share is paid on the basis of total fee received from the Study Centres / Service Provider.

The decrease of Rs.314.00 lac under the head Statutory Contributions is mainly under the sub-heads i.e. LTC (100.00 lac), Corpus Fund (500.00 lac) and Ex-gratia (45.00 lac). Increase of Rs. 331.00 lac is as a result of more provision under Gratuity, Leave Salary & Pension Contribution and Leave encashment. The increase of Rs. 203.33 lac under the head "Others" meagre increase which as a result of increase/ decrease in new standard objects of expenditure to adopt double entry accounting system The overall deficit of Rs. 7826.25 lac would be met by effecting economy measures, introducing new courses to generate additional revenue and allowing only essential expenditure.

		XV		(Rs. in lac)	
Sr.No.	Component/Head	Revised Estimates 2011-2012	Budget Estimates 2012-2013	Excess/ Less (+) (-)	
B.	PLAN				
	INCOME				
1.	Grant-in-aid from the State Govt.	1700.00	1700.00	---	
2.	Development, Research & Academic Activities	4254.02	5894.26	(+) 1640.24	
	Total :	5954.02	7594.26		
	EXPENDITURE				
1.	Construction Works :				
i)	At University Campus :				
	a) Continued Works	9285.98	10080.65	(+) 794.67	
	b) New Works	-	435.00	(+) 435.00	
2.	Landscaping & Horticulture	150.00	225.00	(+) 75.00	
3.	Development, Research & Academic Activities	1313.53	1338.45	(+) 24.92	
	Total :	10749.51	12079.10		
		(-) 4795.49	(-) 4484.84		

The grant-in-aid (Plan) from the State Govt. for the year 2012-2013 has been estimated to the tune of Rs. 1700.00 lac to meet out the expenditure on the ongoing construction works. Receipts of Rs. 4254.02 lac includes Rs. 1000.00 lac received during and Rs. 5894.26 lac includes Rs. 2000.00 lac to be received from the Pt. B.D.S., University of Health Sciences on account of transfer of land and buildings under the head Development Research & Academic Activities and thus net increase in development fee of Rs. 640.24 lac. as compared to Revised Estimates 2011-12 has been estimated in Budget Estimates 2012-13 from various Colleges/ University Teaching Departments.

A provision on expenditure side of Rs. 10080.65 lac for continued works and Rs. 435.00 lac for the new works to be started in 2012-13 as detailed at page 67 to 71 have been proposed. There is an increase of Rs. 75.00 lac in the Budget Estimates 2012-13 under the head Landscaping & Horticulture as compared to Revised Estimates 2011-12 to provide more horticultural facilities on the Campus and increase of expenditure Rs. 24.92 lac as compared to Revised Estimates 2011-12 for Development, Research & Academic Activities has been made against the expected receipts on account of Development fee deposited by students from Colleges/ University Teaching Departments. The overall deficit of Rs. 4484.84 lac will be managed from the savings of the University and construction works will be undertaken subject to availability of funds.

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Chapter-III

UGC/CSIR/ICSSR AND OTHER FUNDING AGENCIES/SCHEMES

The UGC, on the recommendations of its visiting team, which visited the University Campus from 11-14 August, 2008, has made a tentative allocation of Rs. 1534.50 lac as per details given for the XIth Five year Plan :-

	(Rs. in lac)
1. General Development Grant	1072.50
2. Merged Scheme	457.00
3. Internal Quality Assurance Cell	5.00
Total	1534.50

The Commission has already released Rs. 6,43,50,000/- of the allocation of General Development Grant and Rs. 228.50 lac for Merged Scheme Grants.

The Govt. of India, Ministry of HRD, Deptt. of Women & Child Development has sanctioned an amount of Rs.34.28 lac for construction of Working Women's Hostel in the University. Out of the sanctioned grant, an amount of Rs.20.57 lac has since been received.

The assistance from other funding agencies is also being availed of to the maximum possible extent by forwarding the projects/proposals of various teachers and following them up at regular interval of time with the concerned funding agency. However, it will have no impact on our estimates because the expenditure under UGC/CSIR/ICSSR and other schemes has almost been kept equal to the receipt/ carried over balances on account of these schemes. Further, a special grant of Rs. 2.00 crore is also expected from the UGC on account of Teaching Aids.

XVII
Chapter-IV

INDIRA GANDHI P.G. REGIONAL CENTRE MIRPUR, (REWARI)

Maharshi Dayanand University, Rohtak on the direction of the State Govt. set up P.G. Regional Centre at Rewari in 1988. Since then the Centre has been functioning from a rented building of KLP College Rewari and at present running four PG Programmes namely MA (English), MA (History), M.Com and M.Sc. (Maths) with an intake of 40 each.

Further, with the objective of extending the facility of Higher Education to the students of rural and educationally backward area of the State and on the demand of the people of the region, the Executive Council approved the introduction of new courses at PG RC Mirpur, Rewari with effect from session 2009-10. But these could not be started due to scarcity of space on the existing Campus. Now adequate infrastructure has been created at new Campus located at Village Mirpur and the New Courses have been introduced from the session 2010-11. Some more Courses are likely to be introduced from the session 2012-13. The detail of courses and sanctioned intake for each course is as under :-

<u>Course</u>	<u>Intake</u>
MBA (2 year)	60 seats 1st year
MCA (3 year)	60 seats 1st year
MA Economics (2 year)	60 seats 1st year
PG Diploma in Retail Management (1 year)	30 seats
M. Com. (5 year Integrated)	60 seats 1st year

After taking into account the income likely to be accrued from tuition fee and other fees of the courses , the overall requirements of funds for the Centre on the basis of figures projected in the Budget Estimates 2012-13, are as under :-

SUMMARY OF INCOME AND EXPENDITURE

(Rs. in Lac)				
RECEIPT	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
	1	2	3	4
State Govt. Grant				
Non Plan	-	467.03	—	---
Plan	905.00	700.00	700.00	700.00
Internal Receipt	47.67	94.07	84.32	84.53
Total Income	952.67	1261.10	784.32	784.53
EXPENDITURE				
Recurring	204.70	561.10	232.60	723.42
Non-Recurring	256.64	2806.38	1629.69	2405.00
Total Expenditure	461.34	3367.48	1862.29	3128.42*
Deficit/ Surplus	(+)	(-)	(-)	(-)
Opening Balance of Plan Grant	(+)	(+)	(+)	(+)
	599.87	820.71	1091.20	13.23
Overall Surplus (+)/Deficit (-)	(+)1091.20	(-)1285.67	(+)13.23	(-)2330.66

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

I.S. Poria
FINANCE OFFICER

BUDGET AT A GLANCE									
								(Rs. in Lac)	
	RECEIPTS	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31.03.12	Budget Estimates 2012-13	Page No.	Remarks
		1	2	3	4	5 (3-4)	6	7	8
A.	State Govt. Grant								
(a)	Plan	1500.00	1700.00	1700.00	1190.00	510.00	1700.00	iii	
(b)	Non-Plan	2000.00	2200.00	2200.00	1100.00	1100.00	2400.00	v	
B.	Internal Receipt								
(a)	Plan	3780.21	2719.95	4254.02	3796.87	457.15	5894.26	iii	
(b)	Non-Plan	10592.20	8046.41	9640.84	9042.51	598.33	10436.95	vi	
C.	Directorate of Distance Education								
(i)	Capital	--	--					viii	
(ii)	Revenue	9967.48	9000.00	9200.00	8035.42	1164.58	6000.00	ix	
D.	Self Financing Schemes								
(i)	Capital	--	--						
(ii)	Revenue	830.06	857.75	935.95	596.27	339.68	1134.13	xi	
E.	Funding Agencies								
(a)	Plan	847.25	1301.00	1950.00	752.18	1197.82	2106.00	xii	
(b)	Non-Plan								
S.	Total	29517.20	25825.11	29880.81	24513.25	5367.56	29671.34		

	EXPENDITURE								
F.	State Govt. Grant								
(i)	Plan	10204.95	11407.59	10749.51	5689.09	5060.42	12079.10	iv	
G.	Non-Plan (excluding DDE.SFS & Specific Project Grants)	16443.69	21871.85	19910.05	11992.92	7917.13	22315.90	vii	
H.	Directorate of Distance Education								
(i)	Capital		--					viii	
(ii)	Revenue	4359.67	4719.50	4988.60	2906.18	2432.48	4347.30	ix	
I.	Self Financing Schemes								
(i)	Capital		--					x	
(ii)	Revenue	466.69	857.75	1115.58	690.99	424.59	1134.13	xi	
J.	Funding Agencies								
(i)	Plan								
(b)	Non-Plan	463.73	1216.00	1826.00	468.21	1357.79	1976.00	xii	
T.	Total	31938.73	40072.69	38589.74			41852.43		
	Surplus/Deficit (S-T)	(-) 2421.53	(-)14247.58	(-)8708.93			12181.09		
	Opening Balance	(+) 16942.19	(+) 8059.35	(+) 14520.66			(+)5811.73		
	Overall (+) or (-)	(+) 14520.66	(-) 6188.23	(+)5811.73			(-)6369.36		

SUMMARY OF INCOME AND EXPENDITURE							
INDIRAGANDHI PG REGIONAL CENTRE MIRPUR, (REWARI)							
RECEIPT	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31.03.12	Budget Estimates 2012-13	Page No.
	1	2	3	4	5 (3-4)	6	7
State Govt. Grant							90-93
Non Plan	-	467.03	--	--	--	--	
Plan	905.00	700.00	700.00	--	700.00	700.00	
Internal Receipt	47.67	94.07	84.32	83.81	0.51	84.53	
Total Income	952.67	1261.10	784.32	83.81	700.51	784.53	
EXPENDITURE							
Recurring	204.70	561.10	232.60	158.25	74.35	723.42	
Non-Recurring	256.64	2806.38	1629.69	746.61	883.08	2405.00	
Total Expenditure	461.34	3367.48	1862.29	904.86	957.43	3128.42*	
Deficit/ Surplus	(+)491.33	(-)2106.38	(-)1077.97			(-)2343.89	
Opening Balance of Plan Grant	(+)599.87	(+) 820.71	(+)1091.20			(+) 13.23	
Overall Surplus (+)/ Deficit (-)	(+)1091.20	(-)1285.67	(+)13.23			(-)2330.66	

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

Abstract of Receipt**A. State Govt. Grant-PLAN**

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	--	(-) 5082.36				(-)4795.49		
Appropriation from Non-Plan Page-vii	(+)4924.74							
A. Grant-in-aid for								
1 Construction Projects	1500.00	1700.00	1700.00	1190.00	510.00	1700.00	4,76	
2 Capital Expenditure for								
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other capital expenditure, if any								
Total	1500.00	1700.00	1700.00	1190.00	510.00	1700.00		
B. Internal Receipt								
Development, Research and Academic Activities	3780.21	2719.95	4254.02	3796.87	457.15	5894.26	73,76	
Total	5280.21	4419.95	5954.02	4986.87	967.15	7594.26		

Abstract of Expenditure
F. State Govt. Grant-PLAN

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
1 Capital Expenditure for								
2 Construction Projects	9984.92	10672.24	9435.98	5065.25	4370.73	10740.65	66	
Purchase of Equipment								
Purchase of Books								
Purchase of machinery								
Purchase of Furniture								
Research Work								
Other plan expenditure, if any	220.03	735.35	1313.53	623.84	689.69	1338.45	74-75 77-78	
Total	10204.95	11407.59	10749.51	5689.09	5060.42	12079.10		
Surplus/ Deficit (+) (-)	(-)4924.74	(-)6987.64	(-)4795.49			(-)4484.84		
Closing Balance	--	(-)12070.00	(-)4795.49			(-) 9280.33		

Abstract of Receipt**A. State Govt. Grant- NON PLAN**

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance	--	--						
Grant-in-aid for								
1 Salary/ Establishment Expenditure Non-Teaching	2000.00	2200.00	2200.00	1100.00	1100.00	2400.00	4,8	
2 Other Administrative Expenditure								
3. Maintenance								
4. Other, if any								
Total	2000.00	2200.00	2200.00	1100.00	1100.00	2400.00		

Abstract of Receipt**B. Internal Receipt- NON PLAN**

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening balance of Internal Receipt	(+)10157.41 (-) 599.87* (+)9557.54	(+)7362.73	(+)6661.18			(+)4199.78		
Appropriation from DDE	(+)5879.87	(+)4201.20	(+)5607.81			(+)4211.40		
Appropriation from SFS								
1 Fees & Fines								
Tuition fee teaching Deptt.	58.25	58.50	61.07	59.46	1.61	116.25		
Examination Fees	4527.71	3210.50	3759.10	3545.38	213.72	4260.00		
Other Fees like Regis- tration Migration, Ad- mission etc.	1712.33	1595.19	1101.30	1098.02	3.28	1601.70		
2.Services i.e. rent, Electricity etc.	193.29	143.00	187.50	162.25	25.25	197.50		
3.Interest on Fixed Deposits etc.	1434.42	1000.00	1450.00	1415.42	34.58	1300.00		
4.Hostel Receipt	94.28	95.00	123.45	123.42	--	140.00		
5.Sale of Publication	232.27	200.00	850.00	849.52	0.48	300.00		
6. Income from land & farming & Horticulture	--	---	---	--	--	--		
7. University Press	227.26	228.00	228.00	2.45	225.55	228.00		
8. Misc. Income	73.60	166.22	592.32	583.06	9.26	1235.50		
9. Deposits & Remittances	2038.79	1350.00	1288.10	1203.53	84.57	1058.00		
Total	10592.20	8046.41	9640.84	9042.51	598.33	10436.95	1-3 5-7	
Grand Total (A + B)	12592.20	10246.41	11840.84	10142.51	1698.33	12836.95		

* Opening Balance of PGRC Mirpur, (Rewari) as on 31.03.2010 transferred at page 91.

Abstract of Expenditure-NON PLAN**G. (excluding DDE, SFS and Specific Project Grants) (Rs. in Lac)**

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Establishment Expenditure								
1. Salary								
Teaching	4333.02	5356.27	3953.70	2625.76	1327.94	4586.00		
Non- Teaching	4478.09	4335.43	3802.88	2838.59	964.29	4883.75		
2. Conduct of Examination	1331.53	1848.25	1831.15	1031.42	799.73	2609.50		
3. Audit fee	44.38	65.00	99.00	98.97	0.03	90.00		
4. Administrative Expenditure	597.49	1048.89	929.07	242.41	686.66	1037.36		
5. Scholarships & Stipends	51.00	100.30	101.00	32.53	68.47	111.00		
6. Land & Farming Horticulture	6.73	15.00	12.00	7.04	4.96	15.00		
7. Hostels	41.33	146.70	19.69	8.60	11.09	52.40		
8. Loans & Advances	328.76	579.00	326.50	182.31	144.19	439.00		
9. Statutory Contributions	2858.19	3443.00	4216.00	3214.74	1001.26	3902.00		
10. Others if any	2373.17	4934.01	4619.06	1710.55	2908.51	4589.89		
Total	16443.69	21871.85	19910.05	11992.92	7917.13	22315.90	9-65	
Surplus/ Deficit (+) (-)	(-)3851.49	(-)11625.44	(-)8069.21			(-)9478.95		
Closing Balance	(+)11585.92	(-) 61.51	(+)4199.78			(-)1067.77		
Appropriation to Plan page iii	(-)4924.74	--	--			---		
Net Closing Balance	(+)6661.18	(-)61.51	(+)4199.78			(-)1067.77		

C. Directorate of Distance Education-REVENUE

Abstract of Receipt & Expenditure

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Receipt								
1. Application / Registration Fees								
2. Tuition fee								
3. Examination fee								
4. Other fees	9967.48	9000.00	9200.00	8035.42	11.64.58	6000.00		
5. Postal fees								
6. Services i.e. rent, Electricity etc.								
7. Interest on fixed deposits								
8. Misc. Income								
Total	9967.48	9000.00	9200.00	8035.42	1164.58	6000.00	4,7	
H. Less Expenditure								
Establishment Expenditure								
1. Salary Teaching } Non-Teaching }	346.55	551.63	350.06	257.54	92.52	496.37		Included in G-Non-Plan expenditure
2. Conduct of Examinations								
3. Audit fees								
4. Administrative Expenditure								
5. Scholarships & Stipends	4359.67	4719.50	4988.60	2648.64	2339.96	4347.30		
6. Land & Farming Horticulture								
7. Hostels								
8. Loans & Advances								
9. Statutory Contributions								
10. Others if any								
Total	4359.67	4719.50	4988.60	2648.64	2339.96	4347.30	33, 62-63	
SURPLUS/DEFICIT (+) (-)	(+) 5607.81	(+) 4280.50	(+) 4211.40			(+) 1652.70		
Closing Balance carried over to B.- Internal receipt Non- Plan	(+) 5607.81	(+) 4280.50	(+) 4211.40			(+) 1652.70		

D. Self Financing Schemes

Abstract of Receipts & Expenditure-REVENUE

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+) 825.43	(+) 825.43	(+) 1188.80			(+)1009.17		
RECEIPTS								
1. Fee from Admission Entrance Test								
2. Income from Admission Entrance Test	830.06	857.75	935.95	596.27	339.68	1134.13		
3. Interest on Fixed Deposits								
4. Fee from Industry sponsored / NRI Seats								
5. Others, if any								
Total	830.06	857.75	935.95	596.27	339.68	1134.13	79,82	
I. Less Expenditure								
Establishment Expenditure i.e. Salary								
Teaching								
Non-Teaching	466.69	781.50	743.15	318.56	424.59	959.45		
2. Administrative Expenditure								
3. Conduct of Admission Entrance Test								
4. New Professional Courses								
5. Other Misc. Expenditure (Revolving Fund)	---	76.25	372.43	372.43	--	174.68		
Total	466.69	857.75	1115.58	690.99	424.59	1134.13	80-81 83-84	
Surplus / Deficit (+) (-)	(+)363.37	---	(-)179.63			--		
Closing balance to be carried forward in the next financial year	(+) 1188.80	(+) 825.43	(+)1009.17			(+)1009.17		

E. Project based Grant from funding Agencies**Abstract of Receipts & Expenditure**

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
Opening Balance	(+) 679.35	(+)752.35	(+) 1062.87			(+)1186.87		
RECEIPTS								
1.UGC	519.97	1075.00	1454.00	368.04	1085.96	1585.00		
2. DST								
i) Plan								
ii)Non-plan		---	--					
3. CSIR/ICSSR	260.56	150.00	420.00	352.58	67.42	420.00		
4. TEQIP								
i) Plan								
ii)Non-plan	---	---	---			---		
5. Other funding Agencies								
i) Plan	66.72	76.00	76.00	31.56	44.44	101.00		
ii)Non-plan								
Total	847.25	1301.00	1950.00	752.18	1197.82	2106.00	85,88	
J. Less Expenditure								
1.UGC	251.54	990.00	1400.00	217.27	1182.73	1535.00		
2. DST	--	--	--	--	--	---		
3. CSIR/ICSSR	149.94	150.00	350.00	217.59	132.41	350.00		
4. TEQIP	--	---	--	--	--	---		
5. Other funding Agencies	62.25	76.00	76.00	33.35	42.65	91.00		
Total	463.73	1216.00	1826.00	468.21	1357.79	1976.00	86,87, 89	
SURPLUS/DEFICIT (+) (-)	(+)383.52	(+)85.00	(+)124.00			(+)130.00		
Closing balance to be carried forward to the next financial year	(+)1062.87	(+)837.35	(+)1186.87			(+)1316.87		

Deposits & Remittances
Abstract of Receipts & Expenditure

(Rs. in Lac)

	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12	Actuals up to 31.12.2011	Estimates for last quarter 01.01.12 to 31-03-12	Budget Estimates 2012-13	Page No.	Remarks
	1	2	3	4	5 (3-4)	6	7	8
RECEIPTS								
Opening Balance								
1. Recoveries of short term advances	64.09	79.00	68.50	39.31	29.19	84.00		
2. Securities/ earnest money	9.91	10.00	12.00	11.52	0.48	10.00		
3. Building and development fees	---	----	--	---	---	---		
4. Miscellaneous	1964.79	1261.00	1207.60	1152.69	54.91	964.00		
Total	2038.79	1350.00	1288.10	1203.52	84.58	1058.00	3,7	
Expenditure								
1. Short term advances	64.37	79.00	68.50	68.39	0.11	84.00		
2. Refund of securities	15.68	15.00	13.00	7.94	5.06	10.00		
3. Miscellaneous expenses	897.88	1340.00	1187.00	445.62	741.38	1220.50		
Total	977.93	1434.00	1268.50	521.95	746.55	1314.50	11,12 38,39	

Statement –I

Statement of work projects completed during the financial year 2011-12

Rs. In lac.

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2011	Estimated expenditure during the year 2011-12	Actual incurred during the year up to 31.12.2011	Estimated for three months up to 31.3.2012	Cost over runs if any
1	2	3	4	5	6	7	8	9
1.	Construction of 240 capacity Girls Hostel (Sabarmati)	18 months	846.47	704.68	121.79	101.79	20.00	--
2.	Construction of 240 capacity Girls Hostel (Meghna)	18 months	858.76	734.64	100.12	90.12	10.00	--
3.	Construction of 240 capacity Boys Hostel (Himgiri)	18 months	1229.97	806.86	323.11	247.11	76.00	--
4.	Construction of 240 capacity Boys Hostel (Vidhya)	18 months	1227.19	1007.98	180.21	104.21	76.00	--
5.	Extension of Faculty House	15 months	373.09	190.97	160.12	152.12	8.00	--
6.	Construction of Teachers Club	15 months	407.25	242.05	155.20	65.20	90.00	--
7.	Construction of Gate no. II	08 months	84.02	16.54	30.48	25.48	5.00	--
8.	Construction of Sawraj Sadan	18 months	1029.08	630.71	398.37	200.37	198.00	--
9.	Construction of Extension of Udaigiri Boys Hostel	18 months	392.07	280.60	100.47	53.47	47.00	--
10.	Construction of Extension of Sabarmati Girls Hotel	08 months	259.31	175.30	78.01	34.01	44.00	--
11.	Construction of Extension of Kaveri Girls Hostel	08 months	259.55	175.30	78.25	53.25	25.00	--
12.	Construction of 300 capacity Girls Hostel (Krishna)	18 months	1029.39	601.78	327.61	273.61	54.00	--
13.	Construction of Electric Sub-Station (one number)	08 months	206.32	144.83	55.49	36.49	19.00	--
14.	Construction of Shed in Campus Community Club	03 months	9.23	--	9.23	--	9.23	--
Total					2118.46	1437.23	681.23	

Statement-II**Statement of ongoing construction work projects during the financial year 2011-12**

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2011	Estimated expenditure during the year 2011-12	Actual incurred during the year up to 31.12.2011	Rs. in lac		
							Estimated for three months up to 31.3.2012	Budget Estimate over 2012 -13	Cost runs if any
1	2	3	4	5	6	7	8	9	10
1.	Construction of Mini Purpose Hall in Campus School	10 months	245.31	60.44	84.87	54.87	30.00	100.00	-
2.	Extension of UIET Building	18 months	1488.50	640.08	648.42	448.42	200.00	200.00	-
3.	Construction of Dhaulagiri Boys Hostel for 280 Students	18 months	844.22	215.41	328.81	228.81	100.00	300.00	-
4.	Construction of Transit Hostel	16 months	606.41	153.30	253.11	100.11	153.00	200.00	-
5.	Construction of Cafeteria & Guest House in Girls Hostel Complex	8 months	145.27	35.79	49.48	29.48	20.00	60.00	-
6.	Construction of Bhagirathi Girls Hostel for 240 students	18 months	1151.30	200.22	514.08	314.08	200.00	437.00	-
7.	P/Commissioning 4 nos. 11 KVA Indoor Sub-Station in MDU Campus	10 months	1094.60	269.46	375.23	200.00	175.23	450.00	-
8.	Construction of RCC boundary wall around the whole Campus	06 months	673.96	143.43	271.23	182.00	89.23	250.00	-
9.	Construction of Mount Abu Boys Hostel	18 months	1817.38	-	700.00	454.25	245.75	917.38	-
10.	Construction of CC road in Boys & Girls Hostel Complex and construction of various parking in the Campus	10 months	589.03	125.38	263.65	137.25	126.40	200.00	-
11.	Construction of shopping complex near Fine Arts Building	12 months	218.62	52.18	66.44	36.44	30.00	100.00	-
12.	Construction of separate building Mathematics Sc.	12 months	909.64	219.80	289.84	155.40	134.44	300.00	-
13.	Construction of shops at Gate No.2	08 months	210.24	43.53	-	-	-	163.81	-
14.	Construction of Mini Auditorium in University Campus	12 months	846.93	194.46	252.47	152.47	100.00	300.00	-
15.	Construction of Psychology Block	12 months	547.95	131.88	216.07	116.07	100.00	200.00	-
16.	Construction of Administrative Block	15 months	2589.14	-	638.36	638.36	-	1000.00	-
17.	Construction of Examination Wing	15 months	2792.88	-	687.59	687.59	-	1100.00	-
18.	Laying of Sewer Line	10 months	300.00	-	25.00	-	25.00	200.00	-
19.	Const. of STP (4 MLD) in MDU Campus	10 months	500.00	-	25.00	-	25.00	300.00	-
20.	Extension of Psychology Block	12 months	518.63	-	129.65	-	129.65	300.00	-

Statement of ongoing construction work projects during the financial year 2011-12

Sr. no.	Title	Tenure	Approved Estimated cost	Total expenditure incurred i.e. up to 31.03.2011	Estimated expenditure during the year 2011-12	Actual incurred during the year up to 31.12.2011	Estimated for three months up to 31.3.2012	Rs. in lac	
								Budget Estimate over 2012 -13	Cost runs if any
1	2	3	4	5	6	7	8	9	10
21.	Construction of 32 nos. Flats	15 months	2028.20	-	507.05	-	507.05	1000.00	-
22.	Construction of Building for State Bank of India	08 months	333.50	83.37	-	-	83.37	150.00	-
23.	Electrification in New Campus		200.00	-	50.00	25.00	25.00	100.00	-
24.	Construction of Boundary Wall and Road around the structure of Water Works and Disposal	06 months	57.71	-	40.00	25.00	15.00	17.71	-
25.	Supply of Furniture in various Hostels and Departments	12 months	1000.00	-	400.00	250.00	150.00	395.00	-
26.	Renovation of balance work of Vivekananda Library	06 months	64.78	-	15.00	-	15.00	49.75	-
27.	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	06 months	100.00	-	20.00	-	20.00	30.00	-
28.	Construction of Car Shed and Changing Room for Cricket Ground	03 months	35.00	-	5.00	-	5.00	30.00	-
29.	Supplying and filling of tibbon sand in low laying area in new Campus	03 months	200.00	90.00	25.00	-	25.00	75.00	-
30.	Revamping of Water Treatment Plant and providing and laying of Raw Water Line in New Campus	03 months	100.00	-	25.00	-	25.00	75.00	-
31.	Construction/Maintenance of Roads and Footpaths in Campus	02 months	100.00	-	25.00	-	25.00	50.00	-
32.	Construction of Develop- ment of Park in between Type-IA and Type-I houses	06 months	52.80	-	22.80	-	22.80	30.00	-
33.	Unspecified and Unforeseen works	-	-	-	100.00	50.00	50.00	200.00	-
34.	Liability of final payment of works	-	1000.00	-	-	-	-	700.00	-
35.	CC Parking near Auditorium	03 months	50.00	-	10.00	-	10.00	40.00	-
36.	Providing & fixing Lift in Library Building	03 months	30.00	-	7.50	-	7.50	22.50	-
37.	Construction of Animal House	03 months	50.00	-	12.50	-	12.50	37.50	-
Total					7167.52	4285.60	2881.92	10080.65	

**Statement of new construction work projects (less than Rs. Two crores)
to be started during the financial year 2012-13**

Sr. no.	Title	Tenure	Approved Estimated cost	Funding Agency	Grant received	Phases of project	Rs. in lac
							Estimated Expenditure during the year 2011-12
1.	2.	3.	4.	5.	6.	7.	8.
1	Construction of 2 nos. 9J houses	06 months	75.00	State/ University	--	1st Phase	60.00
2	Construction of 2 nos. Officers Residence	06 months	90.00	-do-	--	-do-	50.00
3	Construction of Ramp in various Buildings for physically disabled persons	06 months	100.00	-do-	--	-do-	50.00
4	Renovation of Stadium Building	06 months	100.00	-do-	--	-do-	25.00
5	Construction of Gate in Girls Hostel Complex	02 months	50.00	-do-	--	-do-	50.00
Total							235.00

**Statement of new construction work projects (Rs. two crores and above)
to be started during the financial year 2012-13**

							Rs. in lac
Sr. no.	Title	Tenure	Approved Estimated cost	Funding Agency	Grant received	Phases of project	Estimated Expenditure during the year 2011-12
1.	2.	3.	4.	5.	6.	7.	8.
1.	Construction of Synthetic track	12 months	400.00	State/ University	----	1 Phase	200.00
Total							200.00

Statement - V**Statement of Grants received for the Research Work Projects upto December 2011**

(Rs.)

Sr. No.	Funding Agency	Grant Received Previous year	Grant Received During year	Expenditure incurred till date
1.	ICMR Grant, N. Delhi	10,82,000	--	9,54,791
2.	D.B.T., N.Delhi	37,65,000	5,00,000	35,48,488
3.	H.I.R.D.(Haryana, Institute of Rural Development, Nilokheri, Karnal)	2,00,000	--	1,40,000
4.	CSIR, N.Delhi	9,83,000	6,52,000	12,20,800
5.	IIPA (Indian Institute of Pub. Admn.) N.Delhi	1,27,200	1,90,800	2,54,400
6.	ICSSR, N.Delhi	--	2,37,000	1,14,546
7.	DRDE (Defence R & D Estt.), Gwalior	6,29,976	--	3,75,417
8.	D.S.T., N.Delhi	--	6,30,000	2,68,451

Statement of the funds upto the financial year ending

Sr. No.	Name of the fund	Amount (Rs. in lacs)
1.	Youth Welfare Fund	814.13
2.	Holiday Home Fund	58.73
3.	Amalgamated Fund	308.50
4.	Sports Fund	42.70
5.	Security Account Executive Engineer	163.71 (Refundable)
6.	Hostel Fund	156.22 (Rs. 8.46 Lac refundable)
7.	School Fund	15.81 (Rs. 4.52 Lac refundable)
8.	Endowment Trust Fund	61.95
9.	Scholarship Fund	152.64
10.	Employees Benevolent Fund	23.30
11.	Leave Encashment Corpus	731.50
12.	Pension Fund Account	8768.17
13.	Gratuity Corpus	777.26
14.	Employees Provident Fund	7571.96
15.	Depriciation Fund	792.22
16.	Teachers' Welfare Fund	17.89
17.	Dr. Radha Krishnan Foundation Fund	531.73
18.	Royalty fund	18.25
19.	N.SS	43.39
20.	PGRC Rewari	30.68
21.	Building Rent IIM	120.53
22.	Revolving Fund (SFS)	183.97
	Total	21385.24

PART-I

NON-PLAN INCOME

DETAILED REVISED ESTIMATES OF INCOME 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
	NON-PLAN					
A-	INTERNAL RECEIPTS					
1.	Tuition Fees & Fines					
(a)	University Teaching Deptts.					
(i)	Tuition Fee	1	1	23,95,840	25,00,000	27,00,000
(ii)	Admission Fee	1	2	15,59,665	10,00,000	10,00,000
(iii)	Laboratory Fee	1	3	14,45,995	16,00,000	17,00,000
(iv)	Dilapidation Fee	1	4	1,23,950	1,30,000	1,42,000
v)	Training and Placement fee (IMSAR)	1	113	2,32,000	2,45,000	5,25,000
v)	Special Practical/Field Work Fee (psychology/sociology deptt. etc.)	1	122	67,000	75,000	40,000
vi)	Library Fund (Pharma Science)	1	151	--	3,00,000	--
	Total			58,24,450	58,50,000	61,07,000
(c)	University Campus School					
(i)	Misc. Receipts.	4	6	43,45,148	40,00,000	36,25,000
	Total			43,45,148	40,00,000	36,25,000
(d)	Other Fees & Fines					
(i)	Registration/continuation/ eligibility fee/entry fee	6	7	15,93,44,131	15,00,00,000	10,00,00,000
(ii)	Migration Fee	6	8	1,12,78,490	90,00,000	95,00,000
(iii)	Medical Fee	6	9	2,20,590	2,25,000	2,40,000
(iv)	Misc. Fee	6	6	66,633	70,000	30,000
(v)	Lib.Fee & Fine	6	10	3,23,457	2,24,000	3,60,000
	Total			17,12,33,301	15,95,19,000	11,01,30,000

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
2.	EXAMINATION FEE					
(i)	Examination Fee	7	11	43,06,33,938	30,00,00,000	35,00,00,000
(ii)	Duplicate certificate fee	7	12	36,30,200	30,00,000	50,00,000
(iii)	Re-evaluation/ Re-checking Fee	7	13	1,65,39,035	1,70,00,000	1,80,00,000
(iv)	Sale of Answer Books & waste papers etc.	7	14	17,16,277	8,00,000	25,00,000
(v)	Other Entrance Examination Fee	7	110	2,51,876	2,50,000	4,10,000
	Total			45,27,71,326	32,10,50,000	37,59,10,000
3.	Hostel Receipts					
(i)	Girls Hostel	8	15	64,76,370	65,00,000	72,80,000
(ii)	Boys Hostel	8	16	29,51,832	30,00,000	50,65,000
	Total			94,28,202	95,00,000	1,23,45,000
4.	MISC. Receipts					
I	Sale of Publications (Journals/text books/Univ. Calenders Application forms fee/prospectus/ syllabi/curriculum fee etc.)	9	17	2,32,27,152	2,00,00,000	8,50,00,000
II	Income from Rents					
(i)	University quarters	10	19	14,94,850	15,00,000	22,00,000
(ii)	Electricity/Water charges from university quarters.	10	20	1,42,97,099	1,00,00,000	1,40,00,000
(iii)	Guest House/Faculty House/Teachers Club.	10	21	5,57,361	4,50,000	4,00,000
(iv)	Campus Community Club	10	134	3,33,000	3,00,000	2,00,000
(v)	Shopping Complex	10	23	3,44,577	3,00,000	3,50,000
(vi)	University Shops	10	114	21,90,262	16,50,000	15,00,000
(vii)	Others.	10	6	1,11,596	1,00,000	1,00,000
III	Sale Proceeds of University Canteen	11	6	15,68,376	14,00,000	14,00,000
IV	Income from vehicles					
(i)	Hire Charges	12	24	8,15,987	3,00,000	6,60,000
(ii)	Sale of old vehicles	12	25	2,95,680	3,00,000	2,17,000
V	Telephone Charges (Pvt. Calls)	14	6	1,029	2,000	3,000
VI	Interest on Deposits	15	6	14,34,41,936	10,00,00,000	14,50,00,000
VII	Other Misc. Receipts					
(i)	Fee Under RTI Act.	33	149	--	1,00,000	13,00,000
(ii)	Unspent/ Undisbursed amount (out of temporary advances)	33	150	--	2,00,000	45,00,000
(iii)	Application /affiliation fee for opening New Colleges/ Courses/Subjects	33	152	--	1,00,00,000	4,75,00,000
	Total			18,86,78,905	14,66,02,000	30,43,30,000

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
5. University Press						
	Printing and Binding Charges					
(i)	Outside Job	16	26	2,71,817	3,00,000	3,00,000
(ii)	University Job (Book adjustment)	16	27	2,24,53,808	2,25,00,000	2,25,00,000
		Total:		2,27,25,625	2,28,00,000	2,28,00,000
6. Debt, Deposits, Remittances & Suspense :-						
(i)	(a) Security, Caution & Earnest money	17	28	9,91,000	10,00,000	12,00,000
	(b) Income of fees from different colleges	17	90	8,98,51,100	8,00,00,000*	80,00,000
(ii)	House Building loan (Recovery)	17	29	1,14,50,374	1,20,00,000	1,10,00,000
(iii)	Conveyance loan (Recovery)	17	30	59,02,030	60,00,000	60,00,000
(iv)	Wheat loan (Recovery)	17	31	61,48,100	75,00,000	65,40,000
(v)	Marriage loan (Recovery)	17	32	40,24,587	40,00,000	35,00,000
(vi)	Festival loan (Recovery)	17	33	2,60,500	4,00,000	3,10,000
(vii)	Personal Computer Loan (Recovery)	17	112	25,21,819	26,00,000	22,60,000
(viii)	Transfer from Research-cum -Scholarship fund for award of University Scholarship	17	34	-	15,00,000	-
(ix)	Misc. Suspense	17	6	8,27,29,637	2,00,00,000	9,00,00,000
		Total:		20,38,79,147	13,50,00,000	12,88,10,000
7. Income from Swimming Pool						
		17	100	3,33,956	3,20,000	27,000
		Total:		3,33,956	3,20,000	27,000
Total (Other Internal Receipts)				105,92,20,060	80,46,41,000	96,40,84,000

* B. Ed./ M. Ed. counselling-cum-processing fee expected from Colleges of Education.

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5

8. Directorate of Distance Education

(i) Application/Registration Fees	18	6	99,67,47,584	90,00,00,000	92,00,00,000
(ii) Tuition Fees					
(iii) Examination/ P.C.P. Fees					
(iv) Postal Fees					
Total			99,67,47,584	90,00,00,000	92,00,00,000
Grand Total (Internal Receipts)			205,59,67,644	170,46,41,000	188,40,84,000

B-EXTERNAL RECEIPTS

Grant-in-aid General from the State Govt.	19	71	20,00,00,000	22,00,00,000	22,00,00,000
Total			20,00,00,000	22,00,00,000	22,00,00,000
Grand Total (A+B)			225,59,67,644	192,46,41,000	210,40,84,000

PLAN

EXTERNAL RECEIPTS

(i) Grant-in-aid General from the State Govt.	19	35	15,00,00,000	17,00,00,000	17,00,00,000
Total			15,00,00,000	17,00,00,000	17,00,00,000

DETAILED ESTIMATES OF INCOME 2012-2013

Sr.No.	Head of Accounts	M Code	S Code	Budget Estimates 2012-2013
1	2			3
NON-PLAN				
A-INTERNAL RECEIPTS				
1.	Tuition Fees & Fines			
	(a) University Teaching Deptts.			
	(i) Tuition Fee	1	300140	28,00,000
	(ii) Admission Fee	1	300150	10,00,000
	(iii) Laboratory Fee	1	300160	17,00,000
	(iv) Dilapidation Fee	1	300170	1,40,000
	(v) Training and Placement fee	1	300180	5,25,000
	(vi) Special Practical/Field Work Fee	1	300190	75,000
	(vii) Library Fund	1	200361	4,00,000
	Total			66,40,000
	(b) University Campus School			
	(i) Tuition Fee	2	300140	28,37,000
	(ii) Admission Fee	2	300150	3,10,000
	(iii) Building Fee	2	300161	6,96,000
	(iv) Medical Fee	2	300270	25,000
	(v) Registration Fee	2	300154	83,000
	(vi) Misc. Fee	2	300280	10,34,000
	Total			49,85,000
	(c) Other Fees & Fines			
	(i) Registration/continuation/eligibility fee	3	300154	15,00,00,000
	(ii) Migration Fee	3	300260	95,00,000
	(iii) Medical Fee	3	300270	2,40,000
	(iv) Lib.Fee & overdue charges	3	300290	30,000
	(v) Misc. fee	3	300280	4,00,000
	Total			16,01,70,000

Sr.No.	Head of Accounts	M Code	S Code	Budget Estimates 2012-2013
1	2			3
2.	EXAMINATION FEE			
	(i) Examination Fee/ Late exam. fee	4	300320	40,00,00,000
	(ii) Duplicate certificate fee	4	300340	50,00,000
	(iii) Re-evaluation/ Re-checking Fee	4	300350	1,80,00,000
	(iv) Sale of Answer Books & waste papers, scrap etc.	4	300360	25,00,000
	(v) Entrance Examination Fee	4	300370	5,00,000
	Total			42,60,00,000
3	Hostel Receipts			
	(i) Girls Hostels	5	300420	80,00,000
	(ii) Boys Hostels	5	300430	60,00,000
	Total			1,40,00,000
4	MISC. Receipts			
	(i) Sale of Publications (Curriculum Charges, Application forms /prospectus etc.)	6	300730	3,00,00,000
	(ii) Licence fee (University quarters)	6	301240	22,00,000
	(iii) Electricity/Water charges from university quarters.	6	400995	1,50,00,000
	(iv) Guest House/Faculty House/Teachers Club.	6	301260	5,00,000
	(v) Campus Community Club	6	301270	2,00,000
	(vi) Rent (Shopping Complex, Univ. Shops, Banks etc.)	6	300690	18,50,000
	(vii) Sale Proceeds of University Canteen	6	300460	12,00,000
	(viii) Income from vehicles (Hire Charges)	6	300470	5,00,000
	(ix) Sale proceeds of fixed Assets etc.	6	301120	2,00,000
	(x) Interest on FD/Saving Accounts	6	300981	13,00,00,000
	(xi) RTI Fee	6	300171	10,00,000
	(xii) Income from Colleges (Application fee for Opening of New College/Course / Subject / Affiliation fee etc.)	6	300331	6,50,00,000
	(xiii) Transfer from Research -cum-Scholarships Fund for award of Univ. Scholarships	6	300381	54,00,000
	(xiv) Leave Salary & Pension Contribution	6	400592	2,00,000
	(xv) Overhead Charges	6	300741	50,000
	(xvi) Misc. receipt (telephone, Swimming- pool & other activities etc.)	6	301110	5,00,00,000
	Total:			30,33,00,000

Sr.No.	Head of Accounts	M Code	S Code	Budget Estimates 2012-2013
1	2			3
5.	University Press			
	Printing and Binding Charges			
	(i) Outside Job	7	301510	3,00,000
	(ii) University Job (Book adjustment)	7	301520	2,25,00,000
	Total			2,28,00,000
6.	Debt, Deposits, Remittances :-			
	(a) Security, Caution & Earnest money	8	200305	10,00,000
	(b) Radha Krishan Fund	8	200460	1,00,00,000
	(c) Holiday Home fee	8	200311	1,00,00,000
	(d) Youth Welfare fee	8	200310	2,00,00,000
	(e) Sports Council fee	8	200350	1,20,00,000
	(f) NSS fee	8	200352	15,00,000
	(g) Techno Mgt. fee	8	300165	75,00,000
	(h) Youth Red Cross fee	8	200370	50,00,000
	(i) Zonal Youth Festival fee	8	200375	50,00,000
	(j) Entry Fee	8	200380	25,00,000
	Total			7,45,00,000
7.	Loan & Advances (Recovery)			
	(i) House Building Loan	9	101670	1,10,00,000
	(ii) Conveyance loan	9	101675	60,00,000
	(iii) Wheat loan	9	101680	80,00,000
	(vi) Marriage loan	9	101685	35,00,000
	(v) Festival loan	9	101687	4,00,000
	(vi) Personal Computer Loan	9	101665	23,00,000
	(vii) Others	9	101688	1,00,000
	Total			3,13,00,000
	Grand Total (Internal Receipts)			104,36,95,000
8.	Directorate of Distance Education			
	(i) Application/Registration Fees	10	300141	60,00,00,000
	(ii) Tuition Fees			
	(iii) Examination/ P.C.P. Fees			
	(iv) Postal Fees			
	Total			60,00,00,000
	Grand Total (Internal Receipts)			164,36,95,000

8	M	S	Budget
Sr.No.	Head of Accounts	Code	Estimates
1	2	3	2012-2013

B-EXTERNAL RECEIPTS

Grant-in-aid General from the State Govt.	11	30030	24,00,00,000
Total			24,00,00,000
Grand Total (A+B)			188,36,95,000

PART-I

NON-PLAN EXPENDITURE

DETAILED REVISED ESTIMATES OF EXPENDITURE (NON-PLAN) 2011-2012

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
I.	Vice-Chancellor's Office					
	A-Salary	1	1	56,96,806	68,25,300	61,93,800
	P.F.	1	2	3,55,780	4,16,900	3,55,600
	B-Office Expenses					
	1. Contingencies (R)	1	3	1,80,786	3,00,000	2,50,000
	2. VC's Discretionary Fund	1	5	–	1,00,000	1,00,000
	Total			62,33,372	76,42,200	68,99,400
2.	Registrar's Office					
	A.Salary	3	1	32,27,291	40,21,800	35,70,900
	P.F.	3	2	2,77,357	2,47,800	2,23,600
	B. Office Expenses					
	1. Contingencies (R)	3	3	1,13,406	1,75,000	1,50,000
	Total			36,18,054	44,44,600	39,44,500
3.	Establishment Branch					
	A-Salary	4	1	1,93,04,576	2,94,15,900	2,27,70,700
	P.F.	4	2	12,87,730	17,56,500	13,19,500
	B. Office Expenses					
	1. Contingencies (R)	4	3	2,17,245	3,00,000	3,00,000
	2. Seminar & Conferences :					
	(i) International	4	8	3,34,513	5,00,000	1,00,000
	(ii) National	4	172	1,24,210	2,00,000	2,00,000
	3. Payment to outsourcing Agency	4	332	56,68,452	70,00,000	80,00,000
	Total			2,69,36,726	3,91,72,400	3,26,90,200
4.	Academic Branch					
	A-Salary	5	1	1,01,58,549	1,40,51,900	1,23,96,300
	P.F.	5	2	6,77,448	8,42,400	7,41,100
	B-Office Expenses					
	1. Contingencies (R)	5	3	3,11,392	2,50,000	2,00,000
	2. Membership fee to AIUN. Delhi/ ACWU London	5	355	–	1,50,000	1,35,000
	Total			1,11,47,389	1,52,94,300	1,34,72,400

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
5.	Colleges Branch					
	A-Salary	6	1	57,88,769	77,70,300	54,48,400
	P.F.	6	2	3,63,201	4,65,100	3,24,800
	B-Office Expenses					
	1.Contingencies (R)	6	3	1,67,105	1,85,000	1,50,000
	2.Workshops/Seminars	6	265	---	40,000	40,000
	3. Payment to Outsourcing Agency (B.Ed. Counselling)	6	332	--	--	22,00,000
	Total			63,19,075	84,60,400	81,63,200
6.	Registration & Scholarship Branch					
	A-Salary	7	1	99,07,149	1,35,88,700	1,03,78,600
	P.F.	7	2	6,74,935	8,19,300	6,35,100
	B-Office Expenses					
	1.Contingencies (R)	7	3	3,42,088	3,50,000	2,80,000
	2.University Scholarship	7	10	50,69,635	1,00,00,000	1,00,00,000
	3.Computerisation of Returns	7	11	51,867	1,00,000	1,00,000
	Total			1,60,45,674	2,48,58,000	2,13,93,700
7.	General Administration Branch					
	A-Salary	8	1	1,62,84,892	2,37,24,400	1,83,32,000
	P.F.	8	2	10,22,844	13,89,500	10,11,600
	B-Office Expenses					
	1.Contingencies (R)	8	3	15,53,246	15,00,000	5,00,000
	2. Installation of Telephones including new Campus	8	13	90,696	3,00,000	80,000
	3.Liveries	8	14	35,100	1,30,000	50,000
	4.Convocation	8	15	---	10,00,000	50,00,000
	5.Payment to outsourcing Agency	8	332	---	10,00,000	1,50,000
	Sanitation Branch					
	1. Contingencies (R)	9	3	3,74,998	5,00,000	4,00,000
	2. Lifting of Garbage	9	282	4,64,640	5,00,000	4,65,000
	University Canteen / New Canteen near Library Building					
	1. Contingencies (R)	10	3	7,74,888	10,00,000	8,00,000
	2. Contingencies (NR)	10	4	---	30,000	30,000
	Faculty House					
	1. Contingencies (R)	11	3	11,46,498	6,00,000	2,80,000
	2. Contingencies (NR)	11	4	---	1,00,000	50,000
	3. Payment to outsourcing Agency	11	332	---	10,15,000	18,00,000
	Total			2,17,47,802	3,27,88,900	2,89,48,600

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
8.	Purchase & Stores Branch					
	A-Salary	12	1	37,72,597	49,58,000	38,72,100
	P.F.	12	2	2,51,430	2,97,100	2,30,600
	B- Office Expenses					
	1. Contingencies (R) including stationary etc.	12	3	20,36,993	30,00,000	30,00,000
	2. Purchase of Office Equipment (NR)	12	17	27,82,436	65,00,000	52,00,000
	3. Purchase of office Furniture (NR)	12	141	69,377	35,00,000	20,00,000
	4. Repair and Maintenance of Computers and other electronics equipments	12	139	7,79,738	20,00,000	16,00,000
	Total			96,92,571	2,02,55,100	1,59,02,700
9.	Office of Finance Officer and Accounts Branch					
	A-Salary	13	1	1,85,77,368	3,06,26,900	1,94,18,800
	P.F.	13	2	12,08,488	18,32,600	11,57,600
	B- Office Expenses					
	1. Contingencies (R)	13	3	3,05,767	5,00,000	3,00,000
	2. Contingencies (NR)	13	4	---	3,50,000	60,000
	3. Travelling Allowance :					
	(i) University office including teaching deptts.	13	19	11,45,010	45,00,000	20,00,000
	(ii) Examination wing					
	(a) Office staff	13	20	3,22,622	15,00,000	7,00,000
	(b) Examiners / Supervisory staff	13	21	43,01,957	75,00,000	50,00,000
	4. Leave Travel Concession	13	30	2,42,19,693	3,50,00,000	2,50,00,000
	5. Postage / Telegram charges	13	31	22,00,000	25,00,000	30,00,000
	6. Medical Re-imburement	13	32	1,45,07,627	1,00,00,000	1,50,00,000
	7. Ex-gratia assistance to families of deceased university employees	13	33	83,68,669	90,00,000	2,45,00,000
	8. Gratuity	13	34	3,86,67,490	4,00,00,000	5,70,00,000
	9. Leave salary & Pension Contribution	13	35	45,106	3,00,000	1,00,000
	10. Premium to G.S.L.I. Contribution on behalf of class IV employees	13	36	10,680	Scheme discontinued	--
	11. Reserve for unforeseen expenses	13	37	18,95,041	2,00,00,000	91,00,000
	12. Loans/Advances:					
	(a) House Building Loan	13	39	1,25,38,268	2,00,00,000	1,00,00,000
	(b) Conveyance Loan	13	40	82,79,705	2,00,00,000	58,00,000
	(c) Marriage Loan	13	41	32,29,216	60,00,000	60,00,000
	(d) Wheat Loan	13	226	61,81,000	75,00,000	65,40,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
	(e) Festival Advance	13	227	2,56,000	4,00,000	3,10,000
	(f) Personal Computer Loan	13	228	23,91,797	40,00,000	40,00,000
	13. Debt, Deposit, Remittances & Suspense :					
	(a) Refund of Security,	13	42	15,67,999	15,00,000	13,00,000
	(b) Refund of fee	13	43	30,26,725	30,00,000	29,00,000
	(c) Misc./Suspense	13	44	1,86,933	10,00,000	8,00,00,000
	(d) Transfer of Fees to Colleges	13	341	6,01,35,930	8,00,00,000	1,00,00,000
	14. Payment of Audit fee	13	45	44,38,401	65,00,000	99,00,000
	15. National/International Symposia/Conferences etc. (Organised by the Uni.)	13	47	2,02,600	10,00,000	10,00,000
	16. E-governance in the university	13	223	1,37,61,761	2,00,00,000	1,00,00,000
	17. Printing Charges	13	18	2,24,50,141	2,25,00,000	2,25,00,000
	18. Payment to Corpus Fund for Pension, Leave Encashment and Gratuity	13	251	20,00,00,000	25,00,00,000	30,00,00,000
	19. Depreciation Fund	13	283	5,00,00,000	10,00,00,000	10,00,00,000
	Total :			50,44,21,994	70,70,09,500	73,25,86,400
10.	Controller of Examination's Office					
	A-Salary	14	1	22,00,878	42,58,500	36,83,200
	P.F.	14	2	1,25,088	2,52,900	2,13,700
	B-Office Expenses					
	1. Contingencies (R)	14	3	1,53,232	2,25,000	2,10,000
	2. Printing Charges	14	18	84,70,128	85,00,000	1,25,00,000
	3. Payment to Computer Agency	14	48	4,46,512	15,00,000	1,35,000
	Total :			1,13,95,838	1,47,36,400	1,67,41,900
11.	Results -I Branch					
	A-Salary	15	1	90,98,266	1,28,60,700	94,71,600
	P.F.	15	2	6,06,812	7,69,700	5,65,000
	B-Office Expenses					
	1. Contingencies (R)	15	3	7,76,115	10,00,000	8,00,000
	2. Payment to Computer Agency	15	48	32,47,030	40,00,000	32,00,000
	Total :			1,37,28,223	1,86,30,400	1,40,36,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
12.	Results -II Branch					
	A-Salary	16	1	1,15,63,644	1,46,17,900	1,13,71,300
	P.F.	16	2	7,58,051	8,75,400	6,83,700
	B-Office Expenses					
	1.Contingencies (R)	16	3	5,60,229	8,00,000	8,00,000
	2.Payment to Computer Agency	16	48	23,16,689	30,00,000	30,00,000
	Total :			1,51,98,613	1,92,93,300	1,58,55,000
13.	Secrecy Branch					
	A-Salary	17	1	92,11,654	1,39,79,900	86,29,100
	P.F.	17	2	6,08,820	8,36,700	5,23,900
	B-Office Expenses					
	1.Contingencies (R)	17	3	1,07,994	1,50,000	1,50,000
	2.Remuneration to (a) Examiners/Paper Setters etc. (b) Secrecy staff. (c) Scrutinizers	17	51	4,49,98,929	5,00,00,000	5,00,00,000
	Total :			5,49,27,397	6,49,66,600	5,93,03,000
14.	Conduct Branch					
	A-Salary	18	1	71,84,481	1,07,77,000	72,24,500
	P.F.	18	2	4,59,714	6,44,900	4,22,500
	B-Office Expenses					
	1.Contingencies (R)	18	3	3,43,532	6,00,000	6,00,000
	2.Remuneration to Supervisory staff/ observers etc.	18	49	4,99,99,636	8,00,00,000	8,00,00,000
	3.Manufac. of Answer books and other examination material including cost of paper	18	54	1,62,20,252	2,50,00,000	2,50,00,000
	Total :			7,42,07,615	11,70,21,900	11,32,47,000
15.	Re-evaluation & Entrance Examination Cell					
	A-Salary	19	1	45,89,293	62,52,900	43,55,700
	P.F.	19	2	3,07,633	3,76,200	2,64,400
	B-Office Expenses					
	1.Contingencies (R)	19	3	88,541	1,50,000	1,20,000
	2.Remuneration to Examiners	19	50	8,00,000	9,00,000	9,00,000
	Total :			57,85,467	76,79,100	56,40,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
16.	Engineering Cell					
	A-Salary	20	1	3,22,56,031	4,33,61,900	3,61,48,400
	P.F.	20	2	20,51,367	25,66,700	20,94,600
	B-Office Expenses					
	1.Contingencies (R)	20	3	1,20,500	3,00,000	1,00,000
	2.Maintenance & Repair	20	55	1,09,00,888	1,50,00,000	2,50,00,000
	3.Electricity Charges	20	224	3,24,25,578	4,00,00,000	5,70,00,000
	Total :			7,77,54,364	10,12,28,600	12,03,43,000
17.	Landscaping & Horticulture					
	A-Salary	21	1	41,74,825	61,15,200	45,96,500
	P.F.	21	2	2,75,174	3,63,400	2,77,300
	B-Office Expenses					
	1.Contingencies (R)	21	3	13,500	15,000	10,000
	2.Plant, Nursery and Maintenance	21	56	6,72,951	15,00,000	12,00,000
	Total :			51,36,450	79,93,600	60,83,800
18.	Architect Cell					
	A-Salary	96	1	–	12,56,800	3,32,400
	P.F.	96	2	–	75,400	20,800
	B-Office Expenses					
	1.Contingencies (R)	96	3	–	–	–
	Total:			–	13,32,200	3,53,200
19.	Transport Office					
	A-Salary	24	1	47,49,018	62,82,600	53,41,700
	P.F.	24	2	2,83,064	3,81,000	2,86,800
	B-Office Expenses					
	1.Contingencies (R)	24	3	5,49,612	7,50,000	5,95,000
	2.POL Charges					
	(i) Petrol	24	57	6,73,594	9,00,000	4,50,000
	(ii) Diesel	24	178	15,92,550	18,00,000	22,50,000
	3. Maintenance of University Vehicles	24	58	7,95,547	8,00,000	8,00,000
	4.Purchase/Replacement of Vehicles	24	59	6,81,624	10,00,000	12,05,000
	Total :			93,25,009	1,19,13,600	1,09,28,500

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
20.	Watch & Ward Office					
	A-Salary	25	1	1,85,91,755	2,71,31,600	2,25,27,900
	P.F.	25	2	10,74,429	15,79,600	12,21,600
	B-Office Expenses					
	1.Contingencies (R)	25	3	50,768	1,25,000	1,00,000
	2.Communication system for security	25	192	52,000	60,000	30,000
	3.Payment to Contractual Staff	25	225	26,56,500	40,00,000	40,00,000
	Total :			2,24,25,452	3,28,96,200	2,78,79,500
21.	Legal Cell					
	A-Salary	26	1	14,97,855	24,01,100	13,22,100
	P.F.	26	2	1,01,396	1,45,100	82,000
	B-Office Expenses					
	1.Contingencies (R)	26	3	51,214	70,000	70,000
	2.Legal Expenses	26	61	11,28,156	14,00,000	11,50,000
	Total :			27,78,621	40,16,200	26,24,100
22.	Dean Students' Welfare					
	A-Salary	27	1	51,34,792	99,35,000	78,81,300
	P.F.	27	2	3,35,574	5,97,500	5,07,600
	B-Office Expenses					
	1.Contingencies (R)	27	3	24,368	30,000	30,000
	2.Sports Stipend	27	62	30,000	30,000	1,00,000
	Total :			55,24,734	1,05,92,500	85,18,900
23.	Proctor Office					
	A-Salary	28	1	8,322	12,000	16,000
	P.F.	28	2	-	-	-
	B-Office Expenses					
	1.Contingencies (R)	28	3	33,850	50,000	20,000
	Total :			42,172	62,000	36,000
24.	Alumni Centre					
	A-Salary	109	1	-	-	-
	P.F.	109	2	-	-	-
	B-Office Expenses					
	1.Contingencies (R)	109	3	14,422	1,00,000	30,000
	2.Honorarium	109	99	-	12,000	27,000
	Total :			14,422	1,12,000	57,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
25.	Career Counselling & Placement Cell (CCPC)					
	A-Salary	110	1	--	--	--
	P.F.	110	2	--	--	--
	B-Office Expenses					
	1.Contingencies (R)	110	3	14,148	1,00,000	6,000
	Total :		14,148	1,00,000	6,000	
26.	Human Resource Development Centre					
	A-Salary	111	1	--	--	--
	P.F.	111	2	--	--	--
	B-Office Expenses					
	1.Contingencies (R)	111	3	--	6,000	4,000
	Total :			--	6,000	4,000
27.	Students' Union Office					
	A-Salary	29	1	3,98,994	4,68,200	6,53,700
	P.F.	29	2	26,532	27,300	40,000
	B-Office Expenses					
	1. Grant to students' union	29	64	--	25,000	--
	Total :			4,25,526	5,20,500	6,93,700
28.	Provost (Girls)					
	A-Salary			--	--	--
	P.F.			--	--	--
	B-Office Expenses					
	1.Contingencies (R)	115	3	21,880	35,000	25,000
	2.Payment to Contractual Staff	115	225	11,79,904	15,00,000	2,00,000
	3.Infrastructure facilities for new Hostel (s)	115	350	--	1,00,00,000	10,00,000
	Total :			12,01,784	1,15,35,000	12,25,000
29.	Girls Hostel No. - I					
	A-Salary	31	1	16,89,354	21,85,000	19,42,600
	P.F.	31	2	93,710	1,28,200	1,01,500
	B-Office Expenses					
	1.Contingencies (R)	31	3	5,719	10,000	2,000
	Total :			17,88,783	23,23,200	20,46,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
30.	Girls Hostel No. - II					
	A-Salary	32	1	19,20,605	21,72,000	22,16,300
	P.F.	32	2	1,23,732	1,28,500	1,30,000
	B-Office Expenses					
	1.Contingencies (R)	32	3	2,04,111	10,000	2,000
	Total :			22,48,448	23,10,500	23,48,300
31.	Girls Hostel No. - III					
	A-Salary	33	1	12,26,328	16,09,700	15,01,000
	P.F.	33	2	90,822	96,500	77,900
	B-Office expenses					
	1.Contingencies (R)	33	3	3,784	10,000	2,000
	Total :			13,20,934	17,16,200	15,80,900
32.	Girls Hostel No.-IV					
	A-Salary	103	1	---	--	--
	P.F.	103	2	---	--	--
	B-Office expenses					
	1.Contingencies (R)	103	3	---	10,000	2,000
	Total			---	10,000	2,000
33.	Girls Hostel No.-V					
	A. Salary	118	1	--	--	--
	P.F.	118	2	--	--	--
	B.Office Expenses					
	1.Contingencies (R)	118	3	1,753	10,000	2,000
	Total :			1,753	10,000	2,000
34.	Provost (Boys)					
	A-Salary	30	1	6,90,812	12,10,300	8,11,200
	P.F.	30	2	34,780	69,200	32,000
	B-Office Expenses					
	1.Contingencies (R)	30	3	25,000	35,000	25,000
	2. Payment to Contracual Staff	30	225	13,83,360	15,00,000	2,10,000
	Total :			21,33,952	28,14,500	10,78,200

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
35.	Boys Hostel No. I					
	A-Salary	34	1	8,58,988	13,69,000	10,00,200
	P.F.	34	2	47,420	80,500	52,200
	B-Office Expenses					
	1.Contingencies (R)	34	3	5,28,535	6,00,000	1,65,000
	Total			14,34,943	20,49,500	12,17,400
36.	Boys Hostel No. II					
	A-Salary	35	1	9,95,039	12,90,200	11,36,400
	P.F.	35	2	66,108	76,800	68,800
	B-Office Expenses					
	1.Contingencies (R)	35	3	7,68,836	9,00,000	3,00,000
	Total			18,29,983	22,67,000	15,05,200
37.	Boys Hostel No. III					
	A-Salary	36	1	---	4,38,100	--
	P.F.	36	2	---	25,300	--
	B-Office Expenses					
	1.Contingencies (R)	36	3	6,300	20,000	14,000
	Total			6,300	4,83,400	14,000
38.	Boys Hostel No. IV					
	A-Salary	104	1	---	--	--
	P.F.	104	2	---	--	--
	B-Office Expenses					
	1.Contingencies (R)	104	3	3,980	15,000	10,000
	Total			3,980	15,000	10,000
39.	Boys Hostel No. V					
	A.Salary	129	1	--	--	--
	P.F.	129	2	--	--	--
	B-Office Expenses					
	1.Contingencies (R)	129	3	--	15,000	10,000
	Total			--	15,000	10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
40.	Sports Office					
	A-Salary	37	1	77,77,924	1,21,72,000	88,36,700
	P.F.	37	2	5,07,995	7,39,300	5,40,800
	B-Office Expenses					
	1.Contingencies (R)	37	3	–	12,000	12,000
	2.Promoting sports and other activities for university employees	37	177	99,720	1,00,000	1,00,000
	3.Contingencies (R) for Swimming Pool	37	203	25,400	30,000	30,000
	4. Payment to outsourcing Agency	37	332	–	9,00,000	14,00,000
	Total :			84,11,039	1,39,53,300	1,09,19,500
41.	Public Relations Office					
	A-Salary	38	1	6,51,188	11,75,700	5,09,600
	P.F.	38	2	36,944	71,800	18,100
	B-Office Expenses					
	1.Contingencies (R)	38	3	84,765	90,000	88,000
	2.Advertisements	38	7	42,29,389	80,00,000	80,00,000
	Total :			50,02,286	93,37,500	86,15,700
42.	University Health Centre					
	A-Salary	39	1	25,71,905	37,84,500	28,30,100
	P.F.	39	2	1,52,992	2,19,400	1,59,900
	B-Office Expenses					
	1.Medicines	39	65	1,13,284	1,75,000	1,40,000
	2.Contingencies (R)	39	3	3,924	15,000	12,000
	3.Contingencies (NR)	39	4	–	20,000	10,000
	Total :			28,42,105	42,13,900	31,52,000
43.	University Press					
	A-Salary	40	1	1,47,98,204	1,94,51,900	1,61,47,700
	P.F.	40	2	9,20,881	11,46,700	9,21,700
	B-Office Expenses					
	1.Contingencies (R)	40	3	11,70,668	13,00,000	14,50,000
	2.Maintenance/Repair of Machines	40	55	3,73,713	5,00,000	5,00,000
	3.Material & Supply:-					
	(a) Recurring	40	67	28,66,234	50,00,000	43,00,000
	(b) Non-Recurring	40	68	–	10,00,000	8,50,000
	Total :			2,01,29,700	2,83,98,600	2,41,69,400

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
44.	Publication Cell					
	A-Salary	41	1	12,78,865	17,67,800	14,72,000
	P.F.	41	2	87,042	1,07,600	90,800
	B- Office Expenses					
	I. Contingencies (R)	41	3	28,063	50,000	40,000
	Total			13,93,970	19,25,400	16,02,800
45.	University Library					
	A-Salary	42	1	1,71,95,459	2,86,65,400	1,91,60,800
	P.F.	42	2	10,47,963	17,36,400	10,91,800
	B-Office Expenses					
	1.Contingencies (R)	42	3	15,22,240	18,50,000	18,50,000
	2.Contingencies (NR)	42	4	7,69,510	22,70,000	52,70,000
	3.Current Journals/Library Books/ Back Volumes of Journals etc.	42	70	1,24,99,987	2,40,00,000	2,40,00,000
	4.Payment of Honorarium	42	99	2,13,225	2,41,000	2,68,000
	5.Payment of outsourcing Agency	42	332	–	9,50,000	14,00,000
	Total			3,32,48,384	5,97,12,800	5,30,40,600
46.	Dean, Academic Affair's Office					
	A. Salary	106	1	–	12,000	12,000
	P.F.	106	2	–	–	–
	B. Officer Expenses					
	I. Contingencies (R)	106	222	1,06,618	1,50,000	1,00,000
	Total			1,06,618	1,62,000	1,12,000
47.	Deptt. of English and Foreign Languages					
	A-Salary	43	1	1,19,92,362	1,67,70,100	1,33,98,200
	P.F.	43	2	13,01,503	10,34,500	7,87,800
	B-Office Expenses					
	1.Contingencies (R)	43	3	27,532	30,000	24,000
	2.Extension Lecture/ In-house Seminars etc.	43	71	3,560	10,000	8,000
	Total			1,33,24,957	1,78,44,600	1,42,18,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
48.	Deptt. of Hindi					
	A-Salary	44	1	1,25,06,000	1,69,45,300	1,32,43,900
	P.F.	44	2	8,21,647	10,32,500	7,92,900
	B-Office Expenses					
	1. Contingencies (R)	44	3	7,449	15,000	17,000
	2. Extension Lecture/ In-house Seminars etc.	44	71	–	5,000	5,000
	Total			1,33,35,096	1,79,97,800	1,40,58,800
49.	Deptt. of Sanskrit, Pali and Prakrit					
	A-Salary	45	1	74,66,436	1,10,47,600	77,38,300
	P.F.	45	2	5,10,218	6,77,600	4,80,700
	B-Office Expenses					
	1. Contingencies (R)	45	3	16,516	25,000	35,000
	2. Extension Lecture/ In-house Seminars etc.	45	71	–	5,000	10,000
	Total			79,93,170	1,17,55,200	82,64,000
50.	Deptt. of Journalism & Mass Communication					
	A-Salary	47	1	31,35,496	35,32,200	38,81,400
	P.F.	47	2	1,94,454	2,18,800	2,12,100
	B-Office Expenses					
	1. Contingencies (R)	47	3	33,333	50,000	30,000
	2. Contingencies (NR)	47	4	–	50,000	10,000
	3. Extension Lecture/ In-house Seminars etc.	47	71	–	5,000	5,000
	4. Setting up of Community Radio Station	47	335	–	10,00,000	–
	5. Setting up of T.V. Station	47	336	83,60,000	75,00,000	62,00,000
	Total			1,17,23,283	1,23,56,000	1,03,38,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
51.	Deptt. of Music					
	A-Salary	46	1	51,28,079	53,31,200	51,95,000
	P.F.	46	2	5,69,992	3,27,800	3,22,900
	B-Office Expenses					
	1. Contingencies (R)	46	3	31,654	30,000	24,000
	2. Contingencies (NR)	46	4	12,120	50,000	40,000
	3. Extension Lecture/ In-house Seminars etc.	46	71	3,310	10,000	10,000
	Total			57,45,155	57,49,000	55,91,900
52.	Deptt. of Visual Arts					
	A- Salary	72	1	35,37,292	54,06,200	48,97,400
	P.F.	72	2	2,02,460	3,24,900	2,25,800
	B-Office Expenses					
	1. Contingencies (R)	72	3	71,958	1,00,000	1,00,000
	2. Contingencies (NR)	72	4	22,500	5,00,000	5,00,000
	3. Practicals/Field Training	72	74	88,000	2,00,000	1,50,000
	4. Extension Lecture/ In-house Seminars etc.	72	71	–	10,000	10,000
	Total :-			39,22,210	65,41,100	58,83,200
53.	Deptt. of Law					
	A-Salary	48	1	2,09,46,015	3,10,97,300	2,33,71,500
	P.F.	48	2	11,42,947	19,19,900	11,60,300
	B-Office Expenses					
	1. Contingencies (R)	48	3	90,070	1,25,000	1,00,000
	2. Legal Aid Clinic	48	75	3,998	6,000	6,000
	3. Extension Lecture/ In-house Seminars etc.	48	71	4,200	10,000	10,000
	4. Practical Training to Students	48	74	–	15,000	15,000
	Total			2,21,87,230	3,31,73,200	2,46,62,800
54.	Deptt. of Pol. Science					
	A-Salary	49	1	39,99,937	53,98,100	34,47,300
	P.F.	49	2	3,10,904	3,32,600	2,15,600
	B-Office Expenses					
	1. Contingencies (R)	49	3	6,649	15,000	15,000
	2. Extension Lecture/ In-house Seminars etc.	49	71	–	5,000	5,000
	Total			43,17,490	57,50,700	36,82,900

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
55.	Deptt. of Public Administration					
	A- Salary	51	1	63,18,068	84,53,500	63,04,600
	P.F.	51	2	4,16,130	5,20,100	3,95,200
	B-Office Expenses					
	1. Contingencies (R)	51	3	14,976	25,000	25,000
	2. Contingencies (NR)	51	4	---	10,000	10,000
	3. Extension Lecture/ In-house Seminars etc.	51	71	---	5,000	5,000
	Total :			67,49,174	90,13,600	67,39,800
56.	Deptt. of Economics					
	A- Salary	52	1	90,42,425	1,41,17,600	1,04,12,900
	P.F.	52	2	5,71,612	8,53,500	5,63,000
	B-Office expenses					
	1. Contingencies (R)	52	3	22,396	40,000	32,000
	2. Extension Lecture/ In-house Seminars etc.	52	71	5,450	10,000	8,000
	Total :			96,41,883	1,50,21,100	1,10,15,900
57.	Deptt. of History					
	A- Salary	54	1	80,35,180	1,09,90,900	90,42,000
	P.F.	54	2	5,58,840	6,79,800	5,66,600
	B-Office Expenses					
	1. Contingencies (R)	54	3	8,987	15,000	25,000
	2. Archaeological works/ Historical Tours	54	78	60,000	1,00,000	95,000
	3. Extension Lecture/ In-house Seminars etc.	54	71	---	10,000	8,000
	Total :			86,63,007	1,17,95,700	97,36,600
58.	Deptt. of Sociology					
	A- Salary	55	1	91,08,827	1,04,19,500	1,04,44,600
	P.F.	55	2	6,19,245	6,40,300	6,47,800
	B-Office Expenses					
	1. Contingencies (R)	55	3	8,272	15,000	20,000
	2. Field work/ reasearch laboratory	55	79	22,000	40,000	30,000
	3. Extension Lecture/ In-house Seminars etc.	55	71	---	5,000	5,000
	Total :			97,58,344	1,11,19,800	1,11,47,400

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
59.	Deptt. of Geography					
	A- Salary	56	1	1,46,43,826	1,56,49,300	1,53,99,600
	P.F.	56	2	15,99,786	9,76,100	9,70,700
	B-Office Expenses					
	1.Contingencies (R)	56	3	87,234	1,50,000	1,50,000
	2.Contingencies (NR)	56	4	–	10,00,000	8,00,000
	3.Extension Lecture/ In-house Seminars etc.	56	71	3,160	10,000	8,000
	Total :			1,63,34,006	1,77,85,400	1,73,28,300
60.	Deptt. of Psychology					
	A- Salary	57	1	1,43,70,512	1,71,86,200	1,72,12,200
	P.F.	57	2	9,51,988	10,59,900	10,51,500
	B-Office Expenses					
	1. Contingencies (R)	57	3	14,106	30,000	24,000
	2. Contingencies (NR)	57	4	–	10,000	8,000
	3. Lab Equipments	57	81	1,41,902	5,00,000	4,00,000
	4. Extension Lecture/ In-house Seminars etc.	57	71	6,000	10,000	8,000
	5. Practical training	57	236	20,000	10,000	40,000
	6. Maintenance of Equipments	57	139	6,890	30,000	24,000
	Total :			1,55,11,398	1,88,36,100	1,87,67,700
61.	Deptt. of Defence & Strategic Studies					
	A- Salary	58	1	33,18,680	48,39,200	31,61,700
	P.F.	58	2	2,30,184	2,99,300	1,98,400
	B-Office Expenses					
	1.Contingencies (R)	58	3	7,335	15,000	12,000
	2.Contingencies (NR)	58	4	–	5,000	4,000
	3.Extension Lecture/ In-house Seminars etc.	58	71	–	5,000	4,000
	Total :			35,56,199	51,63,500	33,80,100
62.	Deptt. of Library and Information Science					
	A- Salary	130	1	–	56,58,600	14,95,400
	P.F.		2	–	3,40,800	36,100
	B- Office Expenses					
	1. Contingencies (R)	130	3	–	1,00,000	80,000
	2. Contingencies (NR)	130	4	–	20,00,000	16,00,000
	3. Extension Lecture/ In-house Seminars etc.	130	71	–	5,000	7,000
	Total :			–	81,04,400	32,18,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
63.	Deptt. of Commerce					
	A- Salary	59	1	1,39,38,253	1,89,49,400	1,59,14,600
	P.F.	59	2	9,54,101	11,59,800	9,76,400
	B-Office Expenses					
	1. Contingencies (R)	59	3	22,488	30,000	35,000
	2. Extension Lecture/ In-house Seminars etc.	59	71	6,880	10,000	10,000
	3. Workshop for Pre-Ph.D & M. Phil.	59	265	–	20,000	20,000
	Total :			1,49,21,722	2,01,69,200	1,69,56,000
64.	Institute of Management Studies & Research					
	A- Salary	60	1	2,08,92,872	2,44,55,300	2,12,03,600
	P.F.	60	2	19,53,462	14,81,100	10,44,000
	B-Office Expenses					
	1. Contingencies (R)	60	3	44,357	60,000	48,000
	2. Training & Placement Fund	60	82	1,858	30,000	24,000
	3. Industrial Tours	60	84	–	50,000	40,000
	4. Extension Lecture/ In-house Seminars etc.	60	71	16,540	30,000	24,000
	Total :			2,29,09,089	2,61,06,400	2,23,83,600
65.	Deptt. of Chemistry					
	A- Salary	61	1	2,58,72,496	3,20,50,400	2,64,43,800
	P.F.	61	2	24,57,464	19,61,500	14,32,700
	B-Office Expenses					
	1. Contingencies (R)	61	3	97,981	1,50,000	1,20,000
	2. Contingencies (NR) including App.& Equipments	61	4	10,11,275	20,00,000	16,00,000
	3. Chemicals	61	85	13,95,573	20,00,000	16,00,000
	4. Workshop & Glass Blowing	61	86	3,700	5,000	4,000
	5. Gas Plant	61	87	15,000	25,000	20,000
	6. Maintenance of Equipments	61	139	54,463	2,00,000	1,60,000
	7. Extension lecture/ In-house Seminars etc.	61	71	–	10,000	8,000
	8. Professional Tours & Training	61	142	–	10,000	8,000
	Total :			3,09,07,952	3,84,11,900	3,13,96,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
66.	Deptt. of Physics					
	A- Salary	62	1	1,26,19,489	2,39,86,600	1,27,00,800
	P.F.	62	2	8,08,224	14,55,900	6,88,000
	B- Office Expenses					
	1. Contingencies (R)	62	3	42,218	65,000	52,000
	2. Contingencies (NR)	62	4	1,16,892	2,20,000	1,76,000
	3. Maintenance of Equipments	62	139	–	10,000	8,000
	4. Extension Lecture/ In-house Seminars etc.	62	71	5,400	10,000	10,000
	Total :			1,35,92,223	2,57,47,500	1,36,34,800
67.	Deptt. of Mathematics					
	A- Salary	63	1	1,11,16,669	1,31,02,200	1,14,82,300
	P.F.	63	2	11,65,360	8,03,200	6,47,000
	B- Office Expenses					
	1. Contingencies (R)	63	3	35,638	50,000	50,000
	2. Contingencies (NR)	63	4	–	50,000	–
	3. Maintenance of Equipments	63	139	13,170	20,000	20,000
	4. Extension Lecture/ In-house Seminars etc.	63	71	7,000	15,000	15,000
	Total :			1,23,37,837	1,40,40,400	1,22,14,300
68.	Deptt. of Statistics					
	A- Salary	64	1	62,65,539	71,70,800	64,11,400
	P.F.	64	2	4,23,968	4,36,700	3,95,200
	B- Office Expenses					
	1. Contingencies (R)	64	3	13,625	30,000	24,000
	2. Contingencies (NR)	64	4	–	1,00,000	80,000
	3. Field Tours	64	89	–	10,000	8,000
	4. Maintenance of Equipments	64	139	5,905	10,000	8,000
	5. Extension Lecture/ In-house Seminars etc.	64	71	–	10,000	8,000
	Total :			67,09,037	77,67,500	69,34,600
69.	Deptt. of Computer Science & Applications					
	A- Salary	68	1	48,66,377	97,03,600	57,82,500
	P.F.	68	2	3,09,406	5,88,700	2,17,500
	B-Office Expenses					
	1. Contingencies (R)	68	3	24,289	1,00,000	75,000
	2. Contingencies (NR)	68	4	1,50,000	10,00,000	8,00,000
	3. Extension Lecture/ In-house Seminars etc.	68	71	10,000	35,000	28,000
	4. Training & Placement Fund	68	82	–	20,000	18,000
	Total :			53,60,072	1,14,47,300	69,21,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
70.	Deptt. of Botany					
	A- Salary	121	1	72,79,982	93,93,100	54,81,200
	P.F.	121	2	3,50,056	5,69,800	2,33,000
	B-Office Expenses					
	1. Contingencies (R)	121	3	43,624	60,000	48,000
	2. Contingencies (NR)	121	4	2,98,351	5,00,000	4,00,000
	3. Glasswares & Chemicals	121	90	3,74,697	5,00,000	4,00,000
	4. Conference & Symposia	121	140	15,000	25,000	--
	5. Field Study Tours	121	89	7,200	20,000	40,000
	6. Repair & Maintenance of equipments	121	139	12,650	50,000	40,000
	7. Extension Lecture/ In-house Seminars etc.	121	71	8,500	20,000	16,000
	Total :			83,90,060	1,11,37,900	66,58,200
71.	Deptt. of Zoology					
	A- Salary	122	1	25,63,430	54,72,200	44,34,800
	P.F.	122	2	93,636	3,36,100	1,88,200
	B-Office Expenses					
	1. Contingencies (R)	122	3	35,307	75,000	75,000
	2. Contingencies (NR)	122	4	35,000	20,00,000	20,00,000
	3. Glasswares & Chemicals	122	90	3,69,940	6,00,000	6,00,000
	4. Conference & Symposia	122	140	15,000	30,000	30,000
	5. Field Study Tours	122	89	--	10,000	13,000
	6. Repair & Maintenance of equipments	122	139	18,048	50,000	50,000
	7. Extension Lecture/ In-house Seminars etc.	122	71	--	10,000	12,000
	Total :			31,30,361	85,83,300	74,03,000
72.	Deptt. of Environmental Sciences					
	A- Salary	123	1	33,34,206	59,23,100	57,07,200
	P.F.	123	2	2,56,664	3,57,300	2,26,800
	B- Office Expenses					
	1. Contingencies (R)	123	3	36,729	1,00,000	1,00,000
	2. Contingencies (NR)	123	4	9,99,325	10,00,000	8,00,000
	3. Glasswares & Chemicals	123	90	3,50,303	7,50,000	6,00,000
	4. Conference & Symposia	123	140	20,000	20,000	16,000
	5. Field Study Tours	123	89	8,702	10,000	8,000
	6. Repair & Maintenance of equipments	123	139	47,720	70,000	56,000
	7. Extension Lecture/ In-house Seminars etc.	123	71	2,600	15,000	12,000
	Total :			50,56,249	82,45,400	75,26,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
73.	Deptt. of Biochemistry					
	A- Salary	124	1	37,07,772	56,05,600	42,22,200
	P.F.	124	2	92,852	3,39,200	1,64,600
	B-Office Expenses					
	1. Contingencies (R)	124	3	36,812	50,000	40,000
	2. Contingencies (NR)	124	4	–	65,00,000	39,00,000
	3. Glasswares & Chemicals	124	90	6,80,813	10,00,000	8,00,000
	4. Conference & Symposia	124	140	20,000	25,000	20,000
	5. Field Study Tours	124	89	–	10,000	8,000
	6. Repair & Maintenance of equipments	124	139	5,475	50,000	40,000
	7. Extension Lecture/ In-house Seminars etc.	124	71	10,000	13,000	11,000
	Total :			45,53,724	1,35,92,800	92,05,800
74.	Deptt. of Genetics					
	A- Salary	125	1	33,63,743	90,30,900	65,20,300
	P.F.	125	2	1,21,815	5,48,500	2,71,300
	B-Office Expenses					
	1. Contingencies (R)	125	3	14,991	50,000	50,000
	2. Contingencies (NR)	125	4	6,15,345	10,00,000	8,00,000
	3. Glasswares & Chemicals	125	90	8,97,035	10,00,000	8,00,000
	4. Conference & Symposia	125	140	–	50,000	–
	5. Field Study Tours	125	89	–	20,000	16,000
	6. Repair & Maintenance of equipments	125	139	46,208	50,000	40,000
	7. Extension Lecture/ In-house Seminars etc.	125	71	9,678	25,000	20,000
	Total :			50,68,815	1,17,74,400	85,17,600
75.	Deptt. of Microbiology					
	A- Salary	126	1	18,42,369	61,65,600	43,34,600
	P.F.	126	2	–	3,71,000	99,100
	B-Office Expenses					
	1. Contingencies (R)	126	3	29,984	50,000	50,000
	2. Contingencies (NR)	126	4	42,756	20,00,000	20,00,000
	3. Glasswares & Chemicals	126	90	4,97,451	10,00,000	10,00,000
	4. Conference & Symposia	126	140	–	50,000	50,000
	5. Field Study Tours	126	89	–	50,000	40,000
	6. Repair & Maintenance of equipments	126	139	–	1,00,000	1,00,000
	7. Extension Lecture/ In-house Seminars etc.	126	71	–	10,000	8,000
	Total :			24,12,560	97,96,600	76,81,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
76.	Centre for Biotechnology					
	A. Salary	105	1	55,05,425	1,10,08,500	1,27,18,900
	P.F.	105	2	2,80,050	6,67,300	4,52,500
	B- Office Expenses					
	1. Contingencies (R)	105	3	3,50,573	10,00,000	8,00,000
	2. Contingencies (NR)	105	4	12,89,658	50,00,000	40,00,000
	3. Conference/Symposia	105	140	–	1,00,000	–
	4. Glassware/Chemicals	105	86	16,95,368	25,00,000	20,00,000
	5. Field Study Tours	105	89	–	1,00,000	–
	6. Repair/Maintenance of Equipment etc.	105	139	1,82,961	3,00,000	2,40,000
	7. Extension Lecture/ In-house Seminars	105	71	–	20,000	5,000
	8. Bio-informatics Centre	105	351	–	5,00,000	5,00,000
	Total			93,04,035	2,11,95,800	2,07,16,400
77.	Deptt. of Food Technology					
	A-Salary	131	1	–	27,12,000	17,33,100
	P.F.	131	2	–	1,62,600	15,700
	B-Office Expenses					
	1. Contingencies (R)	131	3	–	1,50,000	1,50,000
	2. Contingencies (NR)	131	4	–	40,00,000	40,00,000
	3. Glassware & Chemicals	131	90	–	15,00,000	15,00,000
	4. Field Study	131	89	–	10,000	10,000
	5. Repair and Mtc. of equipments	131	139	–	25,000	25,000
	6. Extension Lecture/ In-house Seminars etc.	131	71	4,850	10,000	10,000
	Total :			4,850	85,69,600	74,43,800
78.	Deptt. of Education					
	A- Salary	67	1	55,00,148	72,01,700	80,20,400
	P.F.	67	2	2,09,868	4,39,600	3,43,000
	B-Office Expenses					
	1. Contingencies (R)	67	3	33,450	40,000	32,000
	2. Extension Lecture/ In-house Seminars etc.	67	71	2,600	5,000	5,000
	Total :			57,46,066	76,86,300	84,00,400
79.	Deptt. of Physical Education					
	A- Salary	73	1	25,16,021	44,04,000	29,75,300
	P.F.	73	2	1,77,352	2,73,700	1,89,500
	B-Office Expenses					
	1. Contingencies (R)	73	3	59,791	20,000	20,000
	2. Purchase of Sports Equipments	73	4	7,500	20,000	20,000
	3. Extension Lecture/ In-house seminars etc.	73	71	2,000	10,000	10,000
	Total :			27,62,664	47,27,700	32,14,800

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
80.	Deptt. of Pharmaceutical Sciences					
	A- Salary	70	1	93,06,816	1,44,21,400	1,19,44,300
	P.F.	70	2	3,31,565	8,72,100	3,03,800
	B- Office Expenses					
	1. Contingencies (R)	70	3	44,524	1,30,000	1,30,000
	2. Contingencies (NR)	70	4	–	10,000	10,000
	3. Lab Equipments	70	81	–	10,000	10,000
	4. Chemicals & Drugs	70	85	6,529	4,00,000	4,00,000
	5. Glassware/Plasticware	70	86	–	7,00,000	5,60,000
	6. Extension Lecture/ In-house Seminars etc.	70	71	–	10,000	10,000
	7. Study Tours	70	89	–	30,000	20,000
	8. Mtc. of Equipments	70	139	–	10,000	10,000
	9. Library Books	70	138	–	3,00,000	3,00,000
	10 Purchase of animals	70	352	–	50,000	70,000
	Total :			96,89,434	1,69,43,500	1,37,68,100
81.	Sir Chhotu Ram Chair					
	A-Salary	79	1	1,70,394	15,15,000	2,10,500
	P.F.	79	2	10,718	89,200	11,600
	B-Office Expenses					
	1. Contingencies (R)	79	3	–	15,000	10,000
	2. Purchase of Books	79	138	3,750	5,000	5,000
	3. Honorarium to Part time Non-Teaching staff	79	99	–	40,000	10,000
	4. Seminar/workshop	79	265	15,000	60,000	10,000
	5. Extension lecture/ In-house seminars etc.	79	71	–	8,000	5,000
	Total :			1,99,862	17,32,200	2,62,100
82.	Dr. Ambedkar Chair					
	A-Salary	80	1	–	10,25,900	–
	P.F.	80	2	–	61,800	–
	B-Office Expenses					
	1. Contingencies (R)	80	3	–	15,000	10,000
	2. Purchase of Books	80	138	11,250	15,000	12,000
	3. Honorarium to Part time Non-Teaching staff	80	99	–	10,000	5,000
	4. Seminar/workshop	80	265	15,000	20,000	5,000
	Total :			26,250	11,47,700	32,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
83.	Pt. Jawahar Lal Nehru Chair					
	A. Salary	81	1	–	10,25,900	–
	P.F.	81	2	–	61,800	–
	B. Office Expenses					
	1. Contingencies (R)	81	3	–	15,000	5,000
	2. Purchase of Books	81	138	3,750	5,000	5,000
	3. Honorarium to Part time Non-Teaching staff	81	99	–	5,000	4,000
	Total:			3,750	11,12,700	14,000
84.	Maharshi Balmiki Chair					
	A. Salary	92	1	–	–	–
	P.F.	92	2	–	–	–
	B. Office Expenses					
	1. Contingencies (R)	92	3	–	15,000	5,000
	2. Purchase of Books	92	138	3,723	5,000	5,000
	3. Honorarium to part time Non-Teaching staff	92	99	–	50,000	10,000
	Total:			3,723	70,000	20,000
85.	Maharshi Daynand Chair					
	A. Salary	87	1	–	–	–
	P.F.	87	2	–	–	–
	B. Office Expenses					
	1. Contingencies (R)	87	3	1,750	10,000	75,000
	2. Purchase of Books	87	138	18,716	25,000	25,000
	3. Honorarium to part time Non-Teaching staff	87	99	–	12,000	12,000
	4. Seminar/workshop	87	265	–	60,000	60,000
	Total:			20,466	1,07,000	1,72,000
86.	Surya Kavi Pt. Lakhmi Chand Ji Chair					
	A. Salary	101	1	–	–	–
	P.F.	101	2	–	–	–
	B. Office Expenses					
	1. Contingencies (R)	101	3	–	15,000	5,000
	2. Purchase of Books	101	138	3,558	5,000	5,000
	3. Honorarium to part time Non-Teaching staff	101	99	–	50,000	10,000
	Total:			3,558	70,000	20,000
87.	Ch. Ranbir Singh Chair					
	A. Salary	127	1	–	–	–
	P.F.	127	2	–	–	–
	B. Office Expenses					
	1. Contingencies (R)	127	3	16,34,302	25,00,000	20,00,000
	Total:			16,34,302	25,00,000	20,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
88.	Sant Kabir Chair					
	A. Salary	132	1	--	--	--
	P.F.	132	2	--	--	--
	B. Office Expenses					
	1. Contingencies (R)	132	3	--	5,00,000	4,00,000
	Total:			--	5,00,000	4,00,000
89.	Erstwhile Univ. College					
	A. Salary	132	1	2,08,49,013	--	--
	P.F.	132	2	24,88,968	--	--
	Total:			2,33,37,981	--	--
90.	University Campus School					
	A-Salary	77	1	1,14,43,996	1,65,36,100	1,36,55,300
	P.F.	77	2	5,53,142	9,96,200	6,28,700
	B- Office Expenses					
	1. Contingencies (R)	77	3	8,150	15,000	5,000
	2. Contingencies (NR)	77	4	--	1,00,000	1,00,000
	3. Refund of fee	77	43	--	15,000	5,000
	Total :			1,20,05,288	1,76,62,300	1,43,94,000
91.	Computer Centre					
	A- Salary	69	1	34,36,750	62,97,500	33,43,400
	P.F.	69	2	3,43,847	3,81,000	2,35,900
	B- Office Expenses					
	1. Contingencies (R)	69	3	50,571	2,00,000	1,60,000
	2. Contingencies (NR)	69	4	81,790	4,00,000	3,20,000
	3. Computerization (IT)	69	349	2,30,92,441	12,00,00,000	8,60,00,000
	Total :			2,70,05,339	12,72,78,500	9,00,59,300
92.	University Centre for Competitive Examinations					
	A. Salary	82	1	---	13,01,000	13,13,000
	P.F.	82	2	---	83,600	84,500
	B. Office Expenses					
	1. Honorarium					
	i) Non-Teaching staff	82	99	---	--	--
	ii) Teaching staff	82	100	28,220	2,00,000	--
	2. Contingencies (R)	82	3	28,849	60,000	48,000
	3. Contingencies (NR)	82	4	---	40,000	---
	4. Books & Journals & other educational material	82	138	---	2,00,000	20,000
	Total:			57,069	18,84,600	14,65,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
93.	Special Cell for SC/ST					
	A.Salary	84	1	13,75,873	22,31,300	19,37,400
	P.F.	84	2	90,172	1,34,800	1,20,500
	B.Office Expenses					
	1.Contingencies (R)	84	3	2,285	10,000	8,000
	Total:			14,68,330	23,76,100	20,65,900
94.	Directorate of Distance Education					
	A.Salary	75	1	3,24,62,633	5,20,39,800	3,31,11,600
	P.F.	75	2	21,92,451	31,23,100	18,94,000
	B.Office Expenses					
	1.Contingencies (R)	75	3	3,03,436	6,00,000	6,30,000
	2.Maintenance of Equipments	75	139	---	--	--
	3.Contingencies (NR)	75	4	4,00,000	7,00,000	6,50,000
	4.Postage Charges	75	31	---	2,50,000	1,80,000
	5.Printing of lesson including cost of paper	75	95	9,42,53,399	12,00,00,000	12,00,00,000
	6.Personal Contact Programme Teaching Practice	75	97	3,41,01,127	4,00,00,000	5,00,00,000
	7.Refund of Fee	75	43	16,45,470	20,00,000	30,00,000
	8.T.A./D.A.	75	98	9,10,150	10,00,000	10,00,000
	9.Refund of Security	75	93	--	1,00,000	1,00,000
	10. Library Books & Journals and Audio, Video materials	75	138	---	5,00,000	--
	11.Fee share of Computer Agency	75	218	12,76,78,320	12,00,00,000	12,00,00,000
	12.Fee Share of study Centres / Service Provider (Management courses)	75	244	14,06,85,540	12,00,00,000	13,50,00,000
	13.Adoption of Online System	75	333	2,95,76,731	6,00,00,000	5,75,00,000
	Grant from DEC					
	1)Development of Course Material	75	361	--	--	14,00,000
	2) Students Support Services	75	362	--	--	5,25,000
	3) Staff Training & Development	75	363	--	--	3,50,000
	4) Technology Support	75	364	--	--	5,25,000
	5) Library	75	365	--	--	3,50,000
	6) Research & Development	75	366	--	--	3,50,000
	Examination Wing (R-III) &IV					
	1) Contingencies (R)	85	3	9,69,613	13,00,000	13,00,000
	2) Payment to Computer Agency	85	48	54,43,293	55,00,000	60,00,000
	Total			47,06,22,163	52,71,12,900	53,38,65,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
95.	Chief Editor					
	MDU Research Journal (Arts)					
	B-Office Expences					
	1.Contingencies (R)	97	3	12,750	30,000	45,000
	Total			12,750	30,000	45,000
96.	Institute of Development Studies					
	A. Salary	98	1	3,44,347	3,98,100	3,93,300
	P.F.	98	2	22,396	23,100	23,300
	B.Office Expenses					
	1.Contingencies (R)	98	3	4,096	15,000	5,000
	2.Contingencies (NR)	98	4	—	—	20,000
	3.Seminar/Conference	98	8	—	1,00,000	
	Total			3,70,839	5,36,200	4,41,600
97.	Internal Quality Assurance Cell (IQAC)					
	B.Office Expenses					
	1.Honorarium to Director	128	100	4,300	12,000	12,000
	2.Office equipments	128	17	17,203	20,000	20,000
	3.Hiring Services for Secretariat & Technical Services	128	347	—	36,000	36,000
	4.ICTCommunication expenses	128	348	—	16,000	16,000
	5.Contingencies (R)	128	3	12,834	16,000	16,000
	Total			34,337	1,00,000	1,00,000
98.	University Science Instrumentation Centre					
	A. Salary	100	1	—	—	—
	P.F.	100	2	—	—	—
	B.Office Expenses					
	1.Contingencies (R)	100	3	—	2,00,000	—
	2.Contingencies (NR)	100	4	—	1,25,00,000	—
	3.Maintenance of Equipments & AMC	100	139	—	10,00,000	—
	Total			—	1,37,00,000	—
99.	Public Information Office (PIO)					
	A. Salary	114	1	—	—	—
	P.F.	114	2	—	—	—
	B. Officer Expenses					
	I. Contigencies (R)	114	3	7,056	60,000	48,000
	Total :			7,056	60,000	48,000

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
100.	Centre for Haryana Studies					
	A-Salary	117	1	--	--	--
	P.F.	117	2	--	--	--
	B- Office Expenses					
	1. Remuneration/ Honorarium	117	100	--	4,70,000	4,70,000
	2. Contingencies (R)	117	3	15,354	1,00,000	80,000
	3. Purchase of Books	117	302	17,500	25,000	25,000
	4.Seminar/workshop	117	265	--	1,00,000	1,00,000
	5.Honorarium to part-time Non-Teaching staff	117	99	12,000	20,000	12,000
	Total :			44,854	7,15,000	6,87,000
101.	Cell to check the menace of sexual harrassment and violence against women.					
	A-Salary			--	--	--
	P.F.			--	--	--
	B- Office Expenses					
	1.Contingencies (R)	119	3	--	10,000	8,000
	2. Seminar/Conference/ Workshop etc.	119	265	--	50,000	40,000
	Total :			--	60,000	48,000
102.	Corporate Resource Centre					
	B- Office Expenses					
	1.Contingencies (R)	133	3	--	50,000	50,000
	Total :			--	50,000	50,000
103.	University Industry Liaison Cell					
	B- Office Expenses					
	1.Contingencies (R)	134	3	--	1,00,000	1,00,000
	Total :			--	1,00,000	1,00,000
104.	Administrative Staff College					
	B- Office Expenses					
	1.Contingencies (R)	135	3	--	--	20,000
	2. Honorarium	135	99	--	--	15,000
	3. Extension Lecture/ In-house Seminars etc.	135	71	--	--	25,000
	Total :			--	--	60,000
105.	i) Lump-sum provision on account of DA etc.	93	163	1,81,83,874	2,00,00,000	1,35,00,000
	ii) Revision of Pay-scales :-					
	a)Non-Teaching staff	95	207	9,23,22,611	1,00,00,000	1,00,00,000
	b)Teaching staff	95	208	10,33,75,112	1,00,00,000	1,20,00,000
	iii)Payment of arrears of salary/leave encashment	93	220	2,60,25,897	3,00,00,000	5,00,00,000
	Total:			23,99,07,494	7,00,00,000	8,55,00,000
	Grand Total			208,03,36,493	265,91,35,200	248,98,64,500

DETAILED BUDGET ESTIMATES OF EXPENDITURE (NON-PLAN) 2012-2013

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
1.	Vice-Chancellor's Office			
	A- Salary	1	200690	76,01,600
	P.F.	1	400400	4,36,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	1	401936	3,00,000
	2 VC's Discretionary Fund	1	401940	10,00,000
	Total			93,38,000
2.	Registrar's Office			
	A. Salary	2	200690	43,06,200
	P.F.	2	400400	2,50,700
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	2	401936	1,75,000
	Total			47,31,900
3.	Establishment Branch			
	A- Salary	3	200690	3,54,16,500
	P.F.	3	400400	19,93,800
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	3	401936	3,00,000
	2. Conferences/Symposia/ workshop (National / International)	3	401942	7,00,000
	3. Contractual Special Services	3	400117	80,00,000
	Total			4,64,10,300
4.	Academic Branch			
	A- Salary	4	200690	1,55,61,000
	P.F.	4	400400	8,76,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	4	401936	4,00,000
	2. Membership fee to various bodies	4	400604	1,50,000
	Total			1,69,87,800

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
5.	Colleges Branch			
	A- Salary	5	200690	91,40,400
	P.F.	5	400400	5,06,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	5	401936	2,00,000
	2. Conference / Symposia/ Workshop	5	401942	50,000
	Total			98,96,800
6.	Registration & Scholarship Branch			
	A- Salary	6	200690	1,41,97,400
	P.F.	6	400400	8,07,900
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	6	401936	3,50,000
	2. University Scholarships	6	401946	1,00,00,000
	3. Contractual special services	6	400117	1,00,000
	Total			2,54,55,300
7.	General Administration Branch			
	A- Salary	7	200690	2,33,77,900
	P.F.	7	400400	12,92,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	7	401936	12,00,000
	2. Installation of Telephones (NR)	7	402032	1,00,000
	3. Liveries/ Uniform	7	401950	1,50,000
	4. Convocation	7	401952	10,00,000
	Sanitation Branch			
	1. Contingencies incl. telephone/stationary etc.	7	401936	5,00,000
	2. Contractual special services	7	400117	5,50,000
	University Canteen / New Canteen near Library Building			
	1. Contingencies incl. telephone/ stationary etc.	7	401936	10,00,000
	2. Furniture & Fixtures, utensils (NR)	7	100135	30,000
	Faculty House			
	1. Contingencies incl. telephone/ stationary etc.	7	401936	4,00,000
	2. Furniture & Fixtures, utensils (NR)	7	100135	1,00,000
	3. Contractual special services	7	400117	18,00,000
	Total			3,15,00,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
8.	Purchase & Stores Branch			
	A- Salary	8	200690	51,27,900
	P.F.	8	400400	2,90,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	8	401936	30,00,000
	2. Machinery & Equipment (NR)	8	100081	15,00,000
	3. Furniture & Fixtures, utensils (NR)	8	100135	35,00,000
	4. Computer and other IT Products (NR)			
	(i) Hardware (Computer, Printers, Scanners, CD Writers, Networking Components etc.)	8	100105	35,00,000
	(ii) Software	8	100106	15,00,000
	5. Electronic equipments (Like elect- onis watches, TVs, VCR, etc.)	8	100006	5,00,000
	6. Maintenance of machinery & equipments	8	401760	20,00,000
	Total			2,09,18,700
9.	Office of Finance Officer and Accounts Branch			
	A- Salary	9	200690	2,94,34,000
	P.F.	9	400400	16,52,500
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	9	401936	5,00,000
	2. Machinery & Equipment (NR)	9	100081	3,50,000
	3. Travelling Allowance & Dearness Allowance			
	(i) University office including teaching deptts.	9	400885	45,00,000
	(ii) Examination wing			
	(a) Office staff	9	400885	15,00,000
	(b) Examiners/ Supervisory staff	9	400885	75,00,000
	4. Postal charges	9	401565	25,00,000
	5. Leave Travel Concession	9	400116	1,50,00,000
	6. Leave Encashment	9	400115	3,00,00,000
	7. Medical Re-imbusement	9	400050	1,50,00,000
	8. Ex-gratia assistance to families of deceased university employees	9	400114	2,00,00,000
	9. Gratuity	9	400430	6,00,00,000
	10. Leave salary & Pension Contribution	9		2,00,000
	11. Reserve for unforeseen expenses	9	401960	2,00,00,000
	12. Payment of Audit fee	9	401962	90,00,000
	13. Conferences/Symposia/ workshop (National/International organised by Uni.)	9	401942	15,00,000
	14. E-governance charges	9	401966	1,00,00,000
	15. Printing Charges	9	401968	2,25,00,000
	16. Corpus Fund for Pension, Leave Encashment and Gratuity	9	200001	25,00,00,000
	17. Depreciation Fund	9	404851	8,00,00,000
	18. Contribution to Samarth Corpus Fund	9	401941	2,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
19. Transfer of Debt, Deposits & Remittances				
	(a) Radha Krishan Fund	9	200460	1,00,00,000
	(b) Holiday Home fee	9	200311	1,00,00,000
	(c) Youth Welfare fee	9	200310	2,00,00,000
	(d) Sports Council fee	9	200350	1,20,00,000
	(e) NSS fee	9	200352	15,00,000
	(f) Techno Mgt. fee	9	300165	75,00,000
	(g) Youth Red Cross fee	9	200370	50,00,000
	(h) Zonal youth festival fee	9	200375	50,00,000
	(i) Entry fee	9	200380	25,00,000
	(j) Permanent Advance (Imprest)	9	105001	50,000
20. Loans and advances				
	(a) House Building Loan	9	101670	1,50,00,000
	(b) Conveyance Loan	9	101675	1,00,00,000
	(c) Marriage Loan	9	101685	60,00,000
	(d) Wheat Loan	9	101680	80,00,000
	(e) Festival Advance	9	101687	4,00,000
	(f) Personal Computer Loan	9	101665	40,00,000
	(g) Other Loan (Personal, Medical Ground)	9	101688	5,00,000
21. Refunds (against Income)				
	(a) Refund of fee	9	401938	30,00,000
	(b) Refund of Security/ Caution Money/EMD	9	401937	10,00,000
	(c) Transfer of fee to Colleges	9	401939	1,00,00,000
Total				71,27,86,500
10. Controller of Examination's Office				
	A-Salary	10	200690	45,79,500
	P.F.	10	400400	2,56,700
B-Office Expenses				
	1. Contingencies incl. telephone/ stationary etc.	10	401936	2,50,000
	2. Material & Supply (printing of question papers and other Exam material)	10	401620	1,50,00,000
Total				2,00,86,200
11. Results -I Branch				
	A-Salary	11	200690	1,26,17,600
	P.F.	11	400400	7,13,800
B- Office Expenses				
	1. Contingencies incl. telephone/ stationary etc.	11	401936	10,00,000
	2. Contractual Special Services	11	400117	20,00,000
Total				1,63,31,400

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
12.	Results -II Branch			
	A- Salary	12	200690	1,49,92,000
	P.F.	12	400400	8,48,100
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	12	401936	8,00,000
	2. Contractual Special Services	12	400117	20,00,000
	Total			1,86,40,100
13.	Secrecy Branch			
	A- Salary	13	200690	1,35,78,800
	P.F.	13	400400	7,67,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	13	401936	1,50,000
	2. Remuneration Expenses (Teaching, Non- teaching, Examiners & Super- visory staff) etc.	13	400113	7,50,00,000
	Total			8,94,96,500
14.	Conduct Branch			
	A- Salary	14	200690	1,07,79,000
	P.F.	14	400400	6,08,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	14	401936	6,00,000
	2. Remuneration Expenses (Teaching, Non- teaching, Examiners & Super- visory staff) etc.	14	400113	12,00,00,000
	3. Manufac. of Answer books and other examination material	14	40972	2,50,00,000
	Total			15,69,87,000
15.	Re-evaluation & Entrance Examination Cell			
	A- Salary	15	200690	60,79,900
	P.F.	15	400400	3,45,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	15	401936	1,50,000
	2. Remuneration Expenses (Teaching, Non- teaching, Examiners & Super- visory staff) etc.	15	400113	10,00,000
	Total			75,75,300

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
16.	Engineering Cell			
	A- Salary	16	200690	4,69,01,600
	P.F.	16	400400	26,20,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	16	401936	2,00,000
	2. Maintenance of Buildings	16	401755	1,50,00,000
	3. Contractual Special Services	16	400117	2,00,00,000
	4. Electricity Charges (Payment to UHBVNL)	16	400995	6,00,00,000
	Total			14,47,22,400
17.	Landscaping & Horticulture			
	A- Salary	17	200690	69,85,700
	P.F.	17	400400	3,91,300
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	17	401936	15,000
	2. Plants, Nursery and Plants Maintenance	17	401974	15,00,000
	Total			88,92,000
18.	Architect Cell			
	A- Salary	18	200690	8,35,500
	P.F.	18	400400	48,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	18	401936	–
	Total			8,84,100

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
19.	Transport Office			
	A-Salary	19	200690	66,37,400
	PF.	19	400400	3,79,100
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	19	401936	6,00,000
	2. POL Charges (Petrol / Diesel Expenses)	19	401980	26,00,000
	3. Maintenance of machinery & equipments	19	401760	10,00,000
	4. Purchase of Vehicles (NR)	19	100052	10,00,000
	5. Contractual special services	19	400117	4,00,000
	Total			1,26,16,500
20.	Watch & Ward Office			
	A- Salary	20	200690	2,96,46,400
	PF.	20	400400	16,38,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	20	401936	1,25,000
	2. Maintenance of machinery & equipments	20	401760	50,000
	3. Contractual special services	20	400117	50,00,000
	Total			3,64,59,800
21.	Legal Cell			
	A- Salary	21	200690	22,26,500
	PF.	21	400400	1,19,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	21	401936	70,000
	2. Legal Expenses	21	401355	14,00,000
	Total			38,16,200
22.	Dean Students' Welfare			
	A- Salary	22	200690	1,00,95,300
	PF.	22	400400	5,76,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	22	401936	30,000
	2. Sports Stipends to Students	22	401990	1,00,000
	Total			1,08,01,900

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
23.	Proctor Office			
	A- Salary	23	200690	12,000
	P.F.	23	400400	--
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	23	401936	40,000
	Total			52,000
24.	Alumni Centre			
	A- Salary	24	200690	--
	P.F.	24	400400	--
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	24	401936	1,00,000
	2. Honorarium	24	402001	30,000
	3. Misc./ other Expenditure	24	401932	2,00,000
	Total			3,30,000
25.	Career Counselling & Placement Cell			
	A- Salary	25	200690	---
	P.F.	25	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	25	401936	1,00,000
	2. Students Welfare Activities (Placement)	25	401993	2,00,000
	Total			3,00,000
26.	Human Resource Development Centre			
	A-Salary	26	200690	---
	P.F.	26	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	26	401936	5,000
	Total			5,000
27.	Students' Union Office			
	A- Salary	27	200690	8,50,400
	P.F.	27	400400	47,700
	B- Office Expenses			
	1. Grant to students' union	27	404872	---
	Total			8,98,100

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
28.	Provost (Girls)			
	A-Salary	28	200690	---
	PF.	28	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	28	401936	35,000
	2. Furniture & Fixtures, Utensils (NR)	28	100135	50,00,000
	Total			50,35,000
29.	Girls Hostel No. - I			
	A- Salary	29	200690	24,36,900
	PF.	29	400400	1,35,100
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	29	401936	10,000
	Total			25,82,000
30.	Girls Hostel No. - II			
	A-Salary	30	200690	24,67,700
	PF.	30	400400	1,36,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	30	401936	10,000
	Total			26,14,400
31.	Girls Hostel No. - III			
	A-Salary	31	200690	20,66,900
	PF.	31	400400	1,17,200
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	31	401936	10,000
	Total			21,94,100
32.	Girls Hostel No. - IV			
	A-Salary	32	200690	---
	PF.	32	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	32	401936	10,000
	Total			10,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
33.	Girls Hostel No. - V			
	A- Salary	33	200690	---
	P.F.	33	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	33	401936	10,000
	Total			10,000
34.	Girls Hostel No. - VI			
	A-Salary	34	200690	---
	P.F.	34	400400	--
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	34	401936	10,000
	Total			10,000
35.	Girls Hostel No.-VII			
	A- Salary	35	200690	---
	P.F.	35	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	35	401936	10,000
	Total			10,000
36.	Girls Hostel No.-VIII			
	A. Salary	36	200690	--
	P.F.	36	400400	---
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	36	401936	10,000
	Total			10,000
37.	Provost (Boys)			
	A- Salary	37	200690	10,15,500
	P.F.	37	400400	53,900
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	37	401936	35,000
	Total			11,04,400

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
38.	Boys Hostel No. I			
	A- Salary	38	200690	15,08,400
	P.F.	38	400400	83,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	38	401936	15,000
	Total			16,07,200
39.	Boys Hostel No. II			
	A- Salary	39	200690	14,39,200
	P.F.	39	400400	80,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	39	401936	15,000
	Total			15,35,000
40.	Boys Hostel No. III			
	A-Salary	40	200690	4,08,600
	P.F.	40	400400	21,900
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	40	401936	15,000
	Total			4,45,500
41.	Boys Hostel No. IV			
	A-Salary	41	200690	--
	P.F.	41	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	41	401936	15,000
	Total			15,000
42.	Boys Hostel No. V			
	A. Salary	42	200690	---
	P.F.	42	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	42	401936	15,000
	Total			15,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
43.	Boys Hostel No. VI			
	A. Salary	43	200690	---
	P.F.	43	400400	---
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	43	401936	15,000
	Total			15,000
44.	Sports Office			
	A-Salary	44	200690	1,18,20,800
	P.F.	44	400400	6,74,200
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	44	401936	40,000
	2. Sports and other activities (Uni. Employee)	44	401992	1,00,000
	3. Contractual Special Services	44	400117	9,00,000
	Total			1,35,35,000
45.	Public Relations Office			
	A-Salary	45	200690	11,22,900
	P.F.	45	400400	62,900
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	45	401936	90,000
	2. Advertisements Expenses	45	400710	80,00,000
	Total			92,75,800
46.	University Health Centre			
	A- Salary	46	200690	38,24,700
	PF.	46	400400	2,09,200
	B- Office Expenses			
	1. Medicines	46	401996	2,50,000
	2. Contingencies incl. telephone/ stationary etc.	46	401936	20,000
	3. Lab Equipment and Apparatus (NR)	46	100160	25,000
	Total			43,28,900
47.	University Press			
	A-Salary	47	200690	2,16,68,800
	P.F.	47	400400	12,08,100
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	47	401936	13,00,000
	2. Mtc.of machinery & equipments	47	401760	6,00,000
	3. Material & Supply (R)	47	401998	50,00,000
	4. Machinery & Equipments (NR)	47	100081	10,00,000
	5. Contractual special services	47	400117	3,00,000
	Total			3,10,76,900

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
48.	Publication Cell			
	A-Salary	48	200690	18,13,600
	P.F.	48	400400	1,04,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	48	401936	50,000
	Total			19,67,600
49.	University Library			
	A-Salary	49	200690	2,56,75,400
	P.F.	49	400400	14,28,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	49	401936	1,50,000
	2. Books/Journals/other knowledge resources (NR)	49	100082	2,50,00,000
	3. Honorarium	49	402001	3,20,000
	4. Contractual special services	49	400117	10,45,000
	5. Computer & Other IT Product (NR)			
	(i) Hardware (Computer , Printers, Scanners, CD Writers, Networking Components etc.)	49	100105	5,50,000
	(ii)Software	49	100106	2,20,000
	6. Binding of Books / Journals etc.	49	300520	10,00,000
	7. Maintenance of Machinery & Equipment	49	401760	4,00,000
	8. Misc. / Other expenditure	49	401932	2,25,000
	Total			5,60,13,400
50.	Dean, Academic Affair's Office			
	A. Salary	50	200690	12,000
	PF.	50	400400	–
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	50	401936	1,00,000
	Total			1,12,000
51.	Deptt. of English and Foreign Languages			
	A- Salary	51	200690	1,60,58,400
	PF.	51	400400	9,35,800
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	51	401936	40,000
	2. Extension Lecture/ In-house Seminars etc.	51	402000	15,000
	Total			1,70,49,200

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
52.	Deptt. of Hindi			
	A-Salary	52	200690	1,53,23,100
	P.F.	52	400400	8,82,600
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	52	401936	20,000
	2. Extension Lecture/ In-house Seminars etc.	52	402000	15,000
	Total			1,62,40,700
53.	Deptt. of Sanskrit, Pali and Prakrit			
	A-Salary	53	200690	92,81,800
	P.F.	53	400400	5,39,700
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	53	401936	45,000
	2. Extension Lecture/ In-house Seminars etc.	53	402000	15,000
	Total			98,81,500
54.	Deptt. of Journalism & Mass Communication			
	A-Salary	54	200690	48,45,200
	P.F.	54	400400	2,84,300
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	54	401936	60,000
	2. Lab Equipment & Apparatus (NR)	54	100160	50,000
	3. Extension Lecture/ In-house Seminars etc.	54	402000	15,000
	4. Setting up of Community Radio Station	54	100083	6,00,000
	5. Setting up of T.V. Station	54	100084	25,00,000
	Total			83,54,500
55.	Deptt. of Music			
	A-Salary	55	200690	60,03,700
	P.F.	55	400400	3,48,000
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	55	401936	50,000
	2. Lab Equipment & Apparatus (NR)	55	100160	35,000
	3. Extension Lecture/ In-house Seminars etc.	55	402000	15,000
	Total			64,51,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
56.	Deptt. of Visual Arts			
	A- Salary	56	200690	53,88,400
	P.F.	56	400400	3,06,800
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	56	401936	1,00,000
	2. Lab Equipment & Apparatus (NR)	56	100160	5,00,000
	3. Practicals Training to students/ Educational Tours	56	402006	2,00,000
	4. Extension Lecture/ In-house Seminars etc.	56	400200	15,000
	Total			65,10,200
57.	Deptt. of Law			
	A-Salary	57	200690	2,82,47,000
	P.F.	57	400400	16,45,500
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	57	401936	1,30,000
	2. Extension Lecture/ In-house Seminars etc.	57	400200	15,000
	3. Practicals Training to students/ Educational Tours	57	402006	15,000
	Total			3,00,52,500
58.	Deptt. of Pol. Science			
	A-Salary	58	200690	44,63,000
	P.F.	58	400400	2,57,700
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	58	401936	40,000
	2. Extension Lecture/ In-house Seminars etc.	58	400200	15,000
	Total			47,75,700
59.	Deptt. of Public Administration			
	A- Salary	59	200690	78,97,100
	P.F.	59	400400	4,64,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	59	401936	35,000
	2. Extension Lecture/ In-house Seminars etc.	59	400200	15,000
	Total			84,11,800

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
60.	Deptt. of Economics			
	A- Salary	60	200690	1,33,70,500
	P.F.	60	400400	7,65,100
	B-Office expenses			
	1. Contingencies incl. telephone/ stationary etc.	60	401936	50,000
	2. Extension Lecture/ In-house Seminars etc.	60	400200	15,000
	Total			1,42,00,600
61.	Deptt. of History			
	A- Salary	61	200690	1,16,60,300
	P.F.	61	400400	6,84,800
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	61	401936	30,000
	2. Archaeological works / Historical Tours	61	402002	1,00,000
	3. Extension Lecture/ In-house Seminars etc.	61	400200	15,000
	Total			1,24,90,100
62.	Deptt. of Sociology			
	A- Salary	62	200690	1,17,59,900
	P.F.	62	400400	6,81,100
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	62	401936	30,000
	2. Field work / Research Laboratory/ other schemes	62	402004	40,000
	3. Extension Lecture/ In-house Seminars etc.	62	400200	15,000
	Total			1,25,26,000
63.	Deptt. of Geography			
	A- Salary	63	200690	1,74,51,300
	P.F.	63	400400	10,25,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	63	401936	1,50,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	63	100105	2,00,000
	(ii) Software	63	100106	3,00,000
	3. Extension Lecture/ In-house Seminars etc.	63	400200	15,000
	Total			1,91,41,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
64.	Deptt. of Psychology			
	A- Salary	64	200690	2,04,83,500
	P.F.	64	400400	11,94,300
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	64	401936	30,000
	2. Electronics equipments (Like electronics watches, TVs, VCR etc. (NR)	64	100007	10,000
	3. Lab Equipments & Apparatus (NR)	64	100160	5,00,000
	4. Extension Lecture/ In-house/ Seminars etc.	64	400200	15,000
	5. Practical training to students/Educational Tours	64	402006	65,000
	6. Maintenance of machinery & equipments	64	401760	30,000
	Total			2,23,27,800
65.	Deptt. of Defence & Strategic Studies			
	A- Salary	65	200690	47,66,300
	P.F.	65	400400	2,78,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	65	401936	20,000
	2. Extension Lecture/ In-house Seminars etc.	65	400200	15,000
	Total			50,79,900
66.	Deptt. of Library and Information Science			
	A- Salary	66	200690	24,25,000
	P.F.	66	400400	1,40,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	66	401936	20,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	66	100105	4,00,000
	(ii) Software	66	100106	1,90,000
	3. Extension Lecture/ In-house Seminars etc.	66	400200	15,000
	4. Maintenance of machinery & Equipment	66	401760	20,000
	5. Electronics equipments (Like electronic watches / TVs, VCR etc.) NR)	66	100007	1,00,000
	6. Misc. / Other Expenditure	66	401932	20,000
	Total			33,30,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
67.	Deptt. of Commerce			
	A- Salary	67	200690	1,96,37,600
	P.F.	67	400400	11,33,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	67	401936	40,000
	2. Extension Lecture/ In-house Seminars etc.	67	400200	15,000
	3. Conference / Symposia /Workshop	67	401944	35,000
	Total			2,08,61,400
68.	Institute of Management Studies & Research			
	A- Salary	68	200690	2,49,58,000
	P.F.	68	400400	14,28,000
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	68	401936	60,000
	2. Practical Training to students/ Educational Tours	68	402006	80,000
	3. Extension Lecture/ In-house Seminars etc.	68	400200	30,000
	Total			2,65,56,000
69.	Deptt. of Chemistry			
	A- Salary	69	200690	3,25,88,300
	P.F.	69	400400	18,76,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	69	401936	1,50,000
	2. Lab Equipments & Apparatus (NR)	69	100160	10,00,000
	3. Chemicals/Glassware Plasticware	69	402010	15,00,000
	4. Gas Plant	69	402012	25,000
	5. Maintenance of Machinery & Equipments	69	401760	2,00,000
	6. Extension lecture/ In-house Seminars etc.	69	400200	20,000
	Total			3,73,59,900

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
70.	Deptt. of Physics			
	A- Salary	70	200690	1,83,90,900
	P.F.	70	400400	10,50,500
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	70	401936	1,00,000
	2. Lab Equipments & Apparatus (NR)	70	100160	8,00,000
	3. Maintenance of machinery & equipments	70	401760	30,000
	4. Extension Lecture/ In-house Seminars etc.	70	400200	20,000
	Total			2,03,91,400
71.	Deptt. of Mathematics			
	A- Salary	71	200690	1,37,03,900
	P.F.	71	400400	7,93,600
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	71	401936	70,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	71	100105	10,000
	(ii) Software	71	100106	40,000
	3. Maintenance of machinery & equipments	71	401760	30,000
	4. Extension Lecture/ In-house Seminars etc.	71	400200	15,000
	Total			1,46,62,500
72.	Deptt. of Statistics			
	A- Salary	72	200690	80,07,200
	P.F.	72	400400	4,64,500
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	72	401936	40,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	72	100105	50,000
	(ii) Software	72	100106	50,000
	3. Practical training to students / Educational Tours	72	402006	20,000
	4. Maintenance of machinery & equipments	72	401760	20,000
	5. Extension Lecture/ In-house Seminars etc.	72	400200	15,000
	Total			86,66,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
73.	Deptt. of Computer Science & Applications			
	A- Salary	73	200690	77,27,600
	P.F.	73	400400	4,42,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	73	401936	1,00,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	5,00,000
	(ii) Software	73	100106	3,00,000
	3. Extension Lecture/ In-house Seminars etc.	73	400200	20,000
	4. Practical Training to students / Educational Tours	73	402006	20,000
	Total			91,10,300
74.	Deptt. of Botany			
	A- Salary	74	200690	67,15,900
	P.F.	74	400400	3,87,200
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	74	401936	80,000
	2. Lab Equipments & Apparatus (NR)	74	100160	4,00,000
	3. Chemicals/ Glassware/ Plasticware	74	402010	4,00,000
	4. Field work / research laboratory/ other schemes	74	402004	30,000
	5. Maintenance of machinery & equipments	74	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	74	400200	20,000
	Total			80,83,100
75.	Deptt. of Zoology			
	A- Salary	75	200690	57,44,000
	P.F.	75	400400	3,33,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	75	401936	80,000
	2. Lab Equipments & Apparatus (NR)	75	100160	10,00,000
	3. Chemicals/ Glassware/ Plasticware	75	402010	5,00,000
	4. Practical Training To students / Educational Tours	75	402006	20,000
	5. Maintenance of machinery & equipments	75	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	75	400200	20,000
	Total			77,47,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
76.	Deptt. of Environmental Sciences			
	A- Salary	76	200690	69,80,600
	P.F.	76	400400	3,97,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	76	401936	1,00,000
	2. Lab Equipments & Apparatus (NR)	76	100160	8,00,000
	3. Chemicals/ Glassware/ Plasticware	76	402010	6,00,000
	4. Field work / research laboratory/ other schemes	76	402004	20,000
	5. Maintenance of machinery & equipments	76	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	76	400200	20,000
	Total			89,67,600
77.	Deptt. of Biochemistry			
	A- Salary	77	200690	68,11,300
	P.F.	77	400400	3,87,000
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	77	401936	50,000
	2. Lab Equipments & Apparatus (NR)	77	100160	30,00,000
	3. Chemicals/ Glassware/ Plasticware	77	402010	8,00,000
	4. Field Study Tours	77	402014	30,000
	5. Maintenance of machinery & equipments	77	401760	1,00,000
	6. Extension Lecture/ In-house Seminars etc.	77	400200	20,000
	Total			1,11,98,300
78.	Deptt. of Genetics			
	A- Salary	78	200690	94,33,700
	P.F.	78	400400	5,39,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	78	401936	1,00,000
	2. Lab Equipments & Apparatus (NR)	78	100160	10,00,000
	3. Chemicals/ Glassware/ Plasticware	78	402010	8,00,000
	4. Field work / research laboratory/other schemes	78	402004	50,000
	5. Maintenance of machinery & equipments	78	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	78	400200	30,000
	Total			1,20,03,100

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
79.	Deptt. of Microbiology			
	A- Salary	79	200690	59,40,900
	P.F.	79	400400	3,35,700
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	79	401936	50,000
	2. Lab Equipments & Apparatus (NR)	79	100160	12,00,000
	3. Chemicals/ Glassware/ Plasticware	79	402010	8,00,000
	4. Field work / research laboratory/other schemes	79	402004	20,000
	5. Maintenance of machinery & equipments	79	401760	1,00,000
	6. Extension Lecture/ In-house Seminars etc.	79	400200	20,000
	Total			84,66,600
80.	Centre for Biotechnology			
	A. Salary	80	200690	1,43,20,500
	P.F.	80	400400	8,16,200
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	80	401936	3,00,000
	2. Lab Equipments & Apparatus (NR)	80	100160	10,00,000
	3. Chemicals/ Glassware/ Plasticware	80	402010	8,00,000
	4. Field work / research laboratory/other schemes	80	402004	30,000
	5. Maintenance of machinery & Equipment	80	401760	70,000
	6. Extension Lecture/ In-house Seminars	80	400200	20,000
	Total			1,73,56,700
81.	Deptt. of Food Technology			
	A-Salary	81	200690	24,64,100
	P.F.	81	400400	1,44,400
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	81	401936	2,00,000
	2. Lab Equipments & Apparatus (NR)	81	100160	25,00,000
	3. Chemicals/ Glassware/ Plasticware	81	402010	8,00,000
	4. Field work / research laboratory/other schemes	81	402004	30,000
	5. Maintenance of machinery & equipments	81	401760	20,000
	6. Extension Lecture/ In-house Seminars etc.	81	400200	20,000
	Total			61,78,500

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
82.	Centre for Medical Biotechnology			
	A- Salary	82	200690	9,96,300
	P.F.	82	400400	56,300
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	82	401936	3,00,000
	2. Lab Equipments & Apparatus (NR)	82	100160	10,00,000
	3. Chemicals/ Glassware/ Plasticware	82	402010	8,00,000
	4. Field work / research laboratory/other schemes	82	402004	30,000
	5. Maintenance of machinery & equipments	82	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	82	400200	20,000
	Total			32,52,600
83.	Centre for Bioinformatics			
	A- Salary	83	200690	10,26,000
	P.F.	83	400400	57,900
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	83	401936	3,00,000
	2. Lab Equipments & Apparatus (NR)	83	100160	10,00,000
	3. Chemicals/ Glassware/ Plasticware	83	402010	8,00,000
	4. Field Study Tours	83	402014	30,000
	5. Maintenance of machinery & equipments	83	401760	50,000
	6. Extension Lecture/ In-house Seminars etc.	83	400200	20,000
	Total			32,83,900
84.	Deptt. of Education			
	A- Salary	84	200690	90,37,400
	P.F.	84	400400	5,22,300
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	84	401936	50,000
	2. Extension Lecture/ In-house Seminars etc.	84	400200	15,000
	3. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	84	100105	2,00,000
	(ii) Software	84	100106	1,00,000
	Total			99,24,700

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
85.	Deptt. of Physical Education			
	A- Salary	85	200690	37,38,700
	P.F.	85	400400	2,20,900
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	85	401936	40,000
	2. Sports equipments (NR)	85	100156	50,000
	3. Extension Lecture/ In-house seminars etc.	85	400200	15,000
	Total			40,64,600
86.	Deptt. of Pharmaceutical Sciences			
	A- Salary	86	200690	1,44,09,000
	P.F.	86	400400	8,23,200
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	86	401936	80,000
	2. Lab Equipments & Apparatus (NR)	86	100160	5,00,000
	3. Chemicals/ Glassware/ Plasticware	86	402010	5,00,000
	4. Extension Lecture/ In-house Seminars etc.	86	400200	20,000
	5. Practical Training to students /Educational Tours	86	402006	50,000
	6. Maintenance of machinery & equipments	86	401760	50,000
	7. Books /Journal Other Knowledge Resources	86	100082	4,00,000
	8. Purchase of animals, Animals food & drugs	86	401997	2,00,000
	Total			1,70,32,200
87.	Sir Chhotu Ram Chair			
	A-Salary	87	200690	14,21,500
	P.F.	87	400400	77,500
	B-Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	87	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	87	100082	10,000
	3. Honorarium	87	402001	40,000
	4. Extension lecture/ In-house seminars etc.	87	400200	15,000
	Total			15,79,000
88.	Dr. Ambedkar Chair			
	A-Salary	88	200690	10,86,500
	P.F.	88	400400	61,800
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	88	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	88	100082	10,000
	3. Honorarium	88	402001	40,000
	4. Extension Lecture/In-house seminars etc.	88	400200	15,000
	Total			12,28,300

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
89.	Pt. Jawahar Lal Nehru Chair			
	A. Salary	89	200690	10,86,500
	P.F.	89	400400	61,800
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	89	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	89	100082	5,000
	3. Honorarium	89	402001	10,000
	4. Extension Lecture/In-house seminars etc.	89	400200	15,000
	Total			11,93,300
90.	Maharshi Balmiki Chair			
	A. Salary	90	200690	---
	P.F.	90	400400	---
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	90	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	90	100082	5,000
	3. Honorarium	90	402001	10,000
	4. Extension Lecture/In-house seminars etc.	90	400200	15,000
	Total			45,000
91.	Maharshi Dayanand Chair			
	A. Salary	91	200690	---
	P.F.	91	400400	---
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	91	401936	1,00,000
	2. Books/Journal/Other Knowledge Resources (NR)	91	100082	10,000
	3. Honorarium	91	402001	10,000
	4. Extension Lecture/In-house seminars etc.	91	400200	15,000
	Total			1,35,000
92.	Surya Kavi Pt. Lakhmi Chand Ji Chair			
	A. Salary	92	200690	---
	P.F.	92	400400	---
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	92	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	92	100082	5,000
	3. Honorarium	92	402001	10,000
	4. Extension Lecture/In-house seminars etc.	92	400200	15,000
	Total			45,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
93.	Ch. Ranbir Singh Chair			
	B. Office Expenses			
	1. Salary to contractual staff	93	400006	18,00,000
	2. Contingencies incl. telephone/ stationary etc.	93	401936	3,00,000
	3. Books/Journal/Other Knowledge Resources (NR)	93	100082	5,00,000
	4. Misc./ Other expenditure	93	401932	4,00,000
	Total			30,00,000
94.	Sant Kabir Chair			
	A. Salary	94	200690	---
	P.F.	94	400400	---
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	94	401936	15,000
	2. Books/Journal/Other Knowledge Resources (NR)	94	100082	5,000
	3. Honorarium	94	402001	10,000
	4. Extension Lecture/In-house seminars etc.	94	400200	15,000
	Total			45,000
95.	University Campus School			
	A-Salary	95	200690	1,70,96,100
	P.F.	95	400400	9,74,300
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	95	401936	15,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	95	100105	80,000
	(ii) Software	95	100106	20,000
	3. Refund of fee	95	401938	15,000
	Total			1,82,00,400
96.	Computer Centre			
	A- Salary	96	200690	56,60,400
	P.F.	96	400400	3,10,200
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	96	401936	2,00,000
	2. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	96	100105	2,50,000
	(ii) Software	96	100106	50,000
	3. Outsourcing Spl. services (Computerization (IT)	96	402022	9,00,00,000
	Total			9,64,70,600

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
97.	University Centre for Competitive Examinations			
	A. Salary	97	200690	14,72,200
	P.F.	97	400400	88,900
	B. Office Expenses			
	1. Honorarium	97	402001	2,00,000
	2. Contingencies incl. telephone/ stationary etc.	97	401936	60,000
	3. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	97	100105	30,000
	(ii) Software	97	100106	10,000
	4. Books/Journal/Other Knowledge Resources (NR)	97	100082	1,00,000
	Total			19,61,100
98.	Special Cell for SC/ST			
	A. Salary	98	200690	25,71,100
	P.F.	98	400400	1,48,700
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	98	401936	10,000
	Total			27,29,800
99.	Directorate of Distance Education			
	A. Salary	99	200690	4,69,91,800
	P.F.	99	400400	26,45,100
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	99	401936	6,00,000
	2. Maintenance of Machinery & Equipments	99	401760	7,00,000
	3. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	99	100105	15,00,000
	(ii) Software	99	100106	2,00,000
	4. Postal Charges	99	401565	2,50,000
	5. Printing of lesson including cost of paper	99	401620	12,00,00,000
	6. Personal Contact Programme Teaching Practice	99	402018	5,00,00,000
	7. T.A./D.A.	99	400885	12,00,000
	8. Refund of Fee	99	401938	20,00,000
	9. Refund of Security/Caution money/ EMD	99	401937	1,00,000
	10. Books/Journal/ Other Knowledge resources (NR)	99	100082	5,00,000
	11. Fee share of Computer Agencies (against income)	99	402026	10,00,00,000
	12. Commission & fee share of study centres (against income)	99	402028	10,00,00,000
	13. Contractual special services \ (Computerisation IT)	99	400117	5,50,00,000

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
	Examination Wing (R-III)			
	1. Contingencies incl. telephone/ stationary etc.	99	401936	60,000
	2. Contractual special services	99	400117	15,00,000
	3. Honorarium	99	402001	10,00,000
	Examination Wing (R-IV)			
	1. Contingencies incl. telephone/ stationary etc.	99	401936	60,000
	2. Honorarium	99	402001	60,000
	Total			48,43,66,900
100.	Chief Editor MDU Research Journal (Arts)			
	B- Office Expences			
	1. Contingencies incl. telephone/ stationary etc.	100	401936	50,000
	Total			50,000
101.	Ch. Ranbir Singh Institute of Social and Economic Change			
	A. Salary	101	200690	4,47,100
	P.F.	101	400400	24,500
	B. Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	101	401936	1,00,000
	2. Contribution to Revolving Fund	101	200431	2,00,00,000
	Total			2,05,71,600
102.	Internal Quality Assurance Cell (IQAC)			
	B. Office Expenses			
	1. Honorarium	102	402001	12,000
	2. Machinery & Equipments (NR)	102	100081	20,000
	3. Contractual special services	102	400117	36,000
	4. Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	102	100105	12,000
	(ii) Software	102	100106	4,000
	5. Contingencies incl. telephone/ stationary etc.	102	401936	16,000
	6. Scholarship in Residence Scheme	102	401946	10,00,000
	Total			11,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
103.	Public Information Office (PIO)			
	A. Salary	103	200690	---
	P.F.	103	400400	---
	B. Officer Expenses			
	1. Contingencies incl. telephone/ stationary etc.	103	401936	60,000
	Total			60,000
104.	Centre for Haryana Studies			
	A-Salary	104	200690	---
	P.F.	104	400400	---
	B- Office Expenses			
	1. Honorarium	104	402001	4,70,000
	2. Contingencies incl. telephone/ stationary etc.	104	401936	1,00,000
	3. Books/Journal / Other Knowledge Resources (NR)	104	100082	25,000
	4. Conference / Symposia / Workshop	104	401944	1,00,000
	Total			6,95,000
105.	Cell to check the menace of sexual harrassment and violence against women.			
	A-Salary	105	200690	---
	P.F.	105	400400	---
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	105	401936	10,000
	2. Seminar/Conference/workshop	105	401944	50,000
	Total			60,000
106.	Corporate Resource Centre			
	B- Office Expenses			
	1. Honorarium	106	402001	50,000
	Total			50,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
107.	University Industry Liaison Cell			
	B- Office Expenses			
	1. Honorarium	107	402001	1,00,000
	Total			1,00,000
108.	Administrative Staff College			
	B- Office Expenses			
	1. Contingencies incl. telephone/ stationary etc.	108	401936	50,000
	2. Honorarium	108	402001	75,000
	3. Extension Lecture/In House Seminars etc.	108	402000	75,000
	Total			2,00,000
109.	Lump-sum provision on account of DA /Arrears of revision of pay scale /ACP etc.			
	i) Non Teaching Staff	109	200701	2,00,00,000
	ii) Teaching Staff	109	200702	2,00,00,000
	Total			4,00,00,000
	Grand Total			266,63,19,500

PART-II

PLAN EXPENDITURE

ABSTRACT OF REVISED ESTIMATES OF EXPENDITURE (PLAN) 2011-2012

Sr.No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
1. Construction Works						
i) At University Campus						
	a) Continued Works	20	174	99,21,75,511	93,47,24,000	92,85,98,000 Detail at
	b) New works	20	175	–	11,25,00,000	– page - <u>67</u>
2. Landscaping & Horticulture		21	37	63,16,240	2,00,00,000	1,50,00,000 to <u>71</u>
Total:				99,84,91,751	106,72,24,000	94,35,98,000

ABSTRACT OF BUDGET ESTIMATES OF EXPENDITURE (PLAN) 2012-2013

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
1. Construction Works				
i) At University Campus				
	a) Continued Works	16	100206	1,00,80,65,000 Detail at
	b) New works	16	100207	4,35,00,000 page - <u>67</u> to <u>71</u>
2. Landscaping & Horticulture		17	100161	2,25,00,000
Total:				1,07,40,65,000

MAHARSHI DAYANAND UNIVERSITY, ROHTAK

**SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2011-2012 AND PROPOSED FOR 2012-2013
WORKS UNDER PROGRESS**

(Rs. in Lac)

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8

A CONTINUED WORKS BEING EXECUTED BY NBCC AT MDU CAMPUS

1. Construction of Sabarmati Girls Hostel for 240 students	759.00		FO/7281 dated 2.07.2009				
i) University share = 708.76							
ii) UGC share = 150.00	846.47		VC order dt. 4/7/11	704.68	100.00	121.79	--
revised							
Addl. Extra work of earth work and providing aluminium grill							
2. Construction of Meghna Girls Hostel for 240 students			FO/4029-31 dated 22.12.2009				
i) University share = 708.76	858.76			734.64	100.00	100.12	--
ii) UGC share = 150.00							
3. Construction of Rising Main from main disposal point to STP installed by HUDA in Village Kanalhi	121.56		FO/7281 dated 2.07.2009				
	<u>76.00</u>						
	197.56			--	123.17	--	--
4. Construction of Himgiri Boys Hostel for 240 students							
i) University share = 992.50	1142.50		FO/7281 dt. 2.7.2009				
ii) UGC share = 150.00	1229.97		VC order dt. 4/7/11	806.86	250.00	323.11	--
revised							
Addl. work for earth work and texture paint							
5. Construction of Vindhya Boys Hostel for 240 students							
i) University share = 1127.19	1182.55		FO/7281 dt. 2.07.2009		110.00		
ii) UGC share = 100.00	<u>44.64</u>		VC order/189 dt. 19/1/10		44.00	180.21	
Construction of C.C. road in the Boys Hostel	1227.19			1007.98			--
6. Extension of Faculty House	270.44		VC dated 15.02.2010				
To be revised	373.09		Under process	190.97	50.00	160.12	--
7. Construction of Teacher's Club	317.41		FO/14029-31 dt. 22.12.2009				
To be revised	407.25		Under process	242.05	50.00	155.20	--
8. Construction of Gate no. II	84.02		VC dated 26.02.2010	16.54	42.02	30.48	--
9. Construction of Sawraj Sadan	772.82		VC dated 05.03.2010				
To be revised	1029.08		Under process	630.71	150.00	398.37	--

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no.and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8
10.	Extension of Udaigiri Boys Hostel	356.09	VC dt. 05.03.2010				
	To be revised	392.07	Under process	280.60	74.00	100.47	-
11.	Extension of Sabarmati Girls Hostel	225.09	VC dt 19.02.2010				
	Revised	259.31	VC order/3506 dt.6/9/11	175.30	50.00	78.01	-
12.	Extension of Kavari Girls Hostel	259.55	-do-				
	Revised	259.55		175.30	50.00	78.25	-
13.	Construction of Krishana Girls Hostel	803.41	VC dt. 26/10/10				
	Revised	1029.39	VC order/3506 dt.6/9/11	601.78	200.00	327.61	-
14.	Construction of Electric Sub-Station	206.32	VC dated 26.02.2010	144.83	47.50	55.49	-
15.	Construction of Multi Purpose Hall in Campus School	245.31	FO/4886-88 dated 25.10.2010	60.44	184.88	84.87	100.00
16.	Extension of UIET Building	1488.50	-do-	640.08	1121.80	648.42	200.00
17.	Construction of Dhaulagiri Boys Hostel for 280 Students	844.22	-do-	215.41	636.24	328.81	300.00
18.	Construction of Transit Hostel	606.41	-do-	153.30	457.01	253.11	200.00
19.	Construction of Cafeteria & Guest House in Girls Hostel Complex	145.27	-do-	35.79	109.48	49.48	60.00
20.	Construction of Bhagirathi Girls Hostel for 240 students	1151.30	FO/5912-14 dt.07.12.2010	200.22	605.57	514.08	437.00
21.	P/Commissioning 4 nos. 11 KVA Indoor Sub-Stations in MDU Campus	989.65	FO/1902-5 dt. 4/8/11				
	Revised (Civil)	310.53		76.43	150.00	134.10	100.00
	(Electrical)	<u>784.16</u>	VC order dt. 25/3/11	193.03	600.00	241.13	350.00
		1094.60					
22.	Construction of RCC boundary wall around the whole Campus	581.84	FO/1902-5 dt. 4/8/11				
	Revised	673.96	VC order dt. 25/3/11	143.45	431.84	271.23	250.00
23.	Construction of Mount Abu Boys Hostel	1817.38	VC order dt. 13/4/11	-	-	700.00	917.38
24.	Construction of CC road in Boys & Girls Hostel Complex and construction of various parking in the Campus	500.00					
	Revised	589.03	VC order dt. 25/3/11	125.38	375.00	263.65	200.00
25.	Construction of shopping complex near Fine Arts Building	211.62					
	Revised	218.62	VC order dt. 13/4/11	52.18	158.71	66.44	100.00
26.	Construction of Separate Building for Mathematics Sciences	891.48					
	Revised	909.64	VC order dt. 13/4/11	219.80	668.61	289.84	300.00
27.	Construction of shops at Gate No.2	176.55					
	Revised	210.24	VC order dt. 13/4/11	46.43	132.41	-	163.81

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8
28	Construction of Mini Auditorium in University Campus	500.00					
	Revised	846.93	VC order dt. 13/4/11	194.46	375.00	252.47	300.00
29.	Construction of Psychology Block	534.90					
	Revised	547.95	VC order 0884 dt. 28/2/11				
			VC order dt. 13/4/11	131.88	160.00	216.07	200.00
30.	Construction of Administrative Block		VC order dt. 30/9/11	-	-		
	University Share 1089.14	1089.14					
	Received Govt. Share 500.00	<u>1500.00</u>					
	To be received Govt. Share 1000.00	2589.14				638.36	1000.00
31.	Construction of Examination Wing		-do-	-	-		
	University Share 1292.88	1292.88					
	Received Govt. Share 500.00	<u>1500.00</u>					
	To be received Govt. share 1000.00	2792.88				687.59	1100.00
32	Laying of Sewer Line	300.00	Under process	-	225.00	25.00	200.00
33	Const. of STP (4 MLD) in MDU Campus	500.00	Under process	-	-	25.00	300.00
34.	Extension of Psychology Block	518.63	VC order no. 437 dt. 30/1/12	-	-	129.65	300.00
35	Construction of 32 nos. Flats	2028.20	VC order no. 650 dt. 9/2/12	-	-	507.05	1000.00
36	Construction of building for State Bank of India	333.50	VC order no. 648 dt. 9/2/12	-	-	83.37	150.00
Total					7832.24	8518.95	8228.19

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8
B CONSTRUCTION OF WORKS IN MDU CAMPUS THROUGH UNIVERSITY ENGG CELL							
1.	Electrification in New Campus	200.00	Under process	-	150.00	50.00	100.00
2.	Construction of Boundary Wall and Road around the structure of Water Works and Disposal	57.71	FO/9933-35 dt. 13/5/11	-	60.00	40.00	17.71
3.	Supply of Furniture in various Hostels and Departments	1000.00	Under Process	-	750.00	400.00	395.00
4.	Renovation of balance work of Vivekananda Library	64.78	VC order/5108 dt. 23/12/11	-	100.00	15.00	49.75
5.	Preparation of 02 nos. Cricket Grounds and 01 no. Hockey Ground	100.00	Under process	-	150.00	20.00	30.00
6.	Construction of Car Shed and Changing Room for Cricket Ground	35.00	Under process	-	-	5.00	30.00
7.	Supplying and filling of tibia sand in low laying area in new Campus	200.00 90.00	Under process VC order/2070 dt. 25/5/11	-	150.00 -	- 25.00	- 75.00
8.	Revamping of Water Treatment Plant and providing and laying of Raw Water Line in New Campus	100.00	Under process	-	-	25.00	75.00
9.	Construction/Maintenance of Roads and Footpaths in Campus	100.00	Under process	-	100.00	25.00	50.00
10.	Construction of Development of Park in between Type-IA and Type-I houses	52.80	VC order dt. 2/1/12	-	-	22.80	30.00
11.	Construction of Shed in Campus Community Club	9.23	VC order dt. 29/10/11	-	-	9.23	-
12.	Unspecified and Unforeseen works			210.00	350.00	100.00	200.00
13.	Liability of final payment of works	1000.00	-	-	-	-	700.00
14.	C.C. Parking near Auditorium	50.00	-do-	-	-	10.00	40.00
15.	Providing & Fixing of Lift in Library	30.00	-do-	-	-	7.50	22.50
16.	Construction of Animal House	50.00	-do-	-	-	12.50	37.50
17.	Renovation of Fine Arts Department building	100.00	-do-	-	100.00	-	-
Total					1910.00	767.03	1852.46

Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no. and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8

C. PROPOSED WORKS TO BE EXECUTED IN FUTURE

1	Construction of Synthetic Track	400.00	Under process	-	400.00	-	200.00
2	Construction of 2 nos. 9J houses	75.00	-do-	-	60.00	-	60.00
3	Renovation of Stadium Building	100.00	-do-	-	100.00	-	25.00
4	Renovation of Ambedkar Hall and Conference Hall in Law Department	75.00	-do-	-	75.00	-	-
5	Construction of 2 nos. Officers Residence	90.00	-do-	-	80.00	-	50.00
6	Construction of Ramp in various Buildings for physically disabled persons	100.00	-do-	-	15.00	-	50.00
7	Construction of Gate in Girls Hostel Complex	50.00	-do-	-	-	-	50.00
Total					730.00	-	435.00
Grand Total (A+B+C)					10472.24	9285.98	10515.65

LANDSCAPING AND HORTICULTURE

1.	Horticulture works for various job	100.00			200.00	100.00	100.00
2	Payment of outsourcing Agency of Horticulture					50.00	125.00
Total					200.00	150.00	225.00

MAHARSHI DAYANAND UNIVERSITY, ROHTAK
SCHEDULE OF CONSTRUCTION WORKS FOR THE YEAR 2011-2012 AND
PROPOSED FOR 2012-2013 AT INDIRA GANDHI P.G.R.C.MIRPUR, (REWARI)

							(Rs. in Lac)
Sr. No.	Name of Work	Approved estimated cost	Adm. Approval no.and date	Actual upto 31-3-2011	Budget Estimates 2011-12	Revised Estimates 2011-12	Budget Estimates 2012-13
1	2	3	4	5	6	7	8
PHASE-I							
1.	Construction of Administrative-cum-Teaching Block / Academic Block	<u>428.27</u>	FO/7244-46 dated 20.4.2007	428.27	246.38	246.38	-
	Revised	674.65	FO/8096-98 dt. 22/2/11				
2.	Construction of Water Tank and Tube Well	50.00	Under process	-	-	-	50.00
3.	Construction of Boys Hostel	307.67	Under process	-	-	-	100.00
4.	Construction of Teaching Block (MBA, MCA and Law)	900.00	Under process	-	-	50.00	150.00
5.	Construction of Library Building	100.00	Under process	-	-	-	100.00
6.	Construction of boundary wall around Girls Hostel	32.39	EE/09/3073 dt. 12/8/09	30.00	-	-	-
7.	Approach Road to Girls Hostel	52.15	Under process	52.00	-	-	-
PHASE-II							
1.	Development of Play Ground	50.00	Under process	-	50.00	-	-
2.	Construction of Staff Quarters	200.00	-do-	-	100.00	-	-
3.	Construction of Campus School	835.04	VC-778 Dated 15.02.2011	-	400.00	-	500.00
4.	Construction of Dispensary	100.00	-do-	-	100.00	-	100.00
5.	Construction of Academic Block	796.18	VC dated 8.11.2010	420.10	400.00	376.08	-
6.	Construction of Administrative Block	772.63	-do-	410.40	400.00	362.23	-
7.	Construction of Boundary Wall around Regional Centre	300.00	Under process	-	200.00	50.00	250.00
8.	Construction of Gate and Gate men Hut	20.00	-do-	-	20.00	20.00	-
9.	Construction of Roads/Footpath	200.00	-do-	-	200.00	100.00	100.00
10.	Water Supply and Sewage disposal	613.35	FO/5459-61 dated 29.06.2010	-	300.00	100.00	500.00
11.	Horticulture and Land Scapping	225.00	Under process	-	100.00	50.00	175.00
12.	Supply of furniture	250.00	-do-	-	150.00	100.00	150.00
13.	Misc. and unspecified works (to pay electricity bills) etc.	50.00	-do-	-	50.00	-	50.00
Total					2716.38	1454.69	2225.00

PART-III

DEVELOPMENT, RESEARCH & ACADEMIC ACTIVITIES

**DETAILED REVISED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2011 - 2012**

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
1.	Institute of Management Studies and Research	27	84	1,48,00,655	2,16,00,000	1,92,00,000
2.	Deptt. of Pharmaceutical Sciences	27	85	47,40,800	51,50,000	63,82,000
3.	Deptt. of Law	27	86	46,19,250	42,85,000	42,00,000
4.	Deptt. of Computer Science & Applications	27	101	36,35,030	38,00,000	46,00,000
5.	Deptt. of Chemistry	27	115	4,83,000	4,85,000	4,70,000
6.	Deptt. of Physics	27	116	1,82,000	3,50,000	2,05,000
7.	Deptt. of Botany	27	141	4,48,000	4,80,000	4,70,000
8.	Deptt. of Zoology	27	142	4,54,090	4,80,000	5,40,000
9.	Deptt. of Environmental Sciences	27	143	8,44,000	16,20,000	7,20,000
10.	Deptt. of Bio-chemistry	27	144	6,39,127	6,40,000	5,20,000
11.	Deptt. of Genetics	27	145	8,94,000	20,80,000	12,20,000
12.	Deptt. of Microbiology	27	146	12,24,000	10,25,000	10,75,000
13.	Deptt. of Commerce (IIC)	27	148	9,58,62,845	8,00,00,000	16,08,00,000
14.	Misc. Receipts	27	6	24,91,93,965	15,00,00,000	22,50,00,000*
Total:				37,80,20,762	27,19,95,000	42,54,02,000

* includes Rs. 1000.00 lac received from Pt. B.D.S. University of Health services on account of transfer land & buildings

**DETAILED REVISED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH
AND ACADEMIC ACTIVITIES 2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012	
1	2			3	4	5	
i) Institute of Management Studies and Research							
	1.Remuneration/Salary	94	153	7,30,001	37,00,000	29,60,000	
	2.Equipments	94	154	4,20,660	7,00,000	5,60,000	
	3.Operational & Maintenance expenses	94	155	4,750	1,00,000	80,000	
	4.Placement Directory	94	156	–	80,000	64,000	
	5.Furnishing of the Institute	94	158	–	1,00,000	80,000	
	6.Contingencies (R)	94	159	–	30,000	24,000	
	7.Library books/Journals/ News Papers	94	138	3,98,066	5,00,000	4,00,000	
	Total:			15,53,477	52,10,000	41,68,000	
ii) Deptt. of Pharmaceutical Sciences							
	1. Chemical & Glasswares	}	94	161	13,36,865	6,00,000	
	2. Equipments/ Furniture		94	353	–	15,00,000	15,00,000
	3. Contingencies (R)		94	354	–	4,00,000	4,00,000
	Total:			13,36,865	25,00,000	25,00,000	
iii) Deptt. of Law							
		94	162	28,063	6,00,000	6,00,000	
	Total:			28,063	6,00,000	6,00,000	
iv) Deptt. of Computer Science & Applications							
		94	206	–	5,00,000	5,00,000	
	Total:			–	5,00,000	5,00,000	
v) Deptt. of Botany							
	1. Salary to Contractual staff	94	314	1,36,232	2,00,000	2,00,000	
	2. Classwork material	94	315	62,139	50,000	40,000	
	3. Glasswares & Chemicals	94	316	1,58,110	2,00,000	1,60,000	
	Total			3,56,481	4,50,000	4,00,000	
vi) Deptt. of Zoology							
	1. Classwork material	94	319	73,282	1,00,000	1,00,000	
	2. Glasswares & Chemicals	94	320	2,22,324	3,00,000	3,00,000	
	3. Maintenance & Repair of equipments	94	321	1,750	50,000	50,000	
	Total			2,97,356	4,50,000	4,50,000	

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
vii) Deptt. of Environmental Sciences						
	1. Classwork material	94	323	99,158	1,00,000	80,000
	2. Glasswares & Chemicals	94	324	2,30,815	4,00,000	3,20,000
	3. Maintenance & Repair of equipments	94	325	40,000	50,000	40,000
Total				3,69,973	5,50,000	4,40,000
viii) Deptt. of Biochemistry						
	1. Classwork material	94	327	–	1,50,000	1,20,000
	2. Contingencies (NR)	94	328	–	2,00,000	1,60,000
Total				–	3,50,000	2,80,000
ix) Deptt. of Genetics						
	1. Contingencies (NR)	94	329	9,00,000	10,00,000	8,00,000
	2. Classwork material	94	330	76,693	3,00,000	2,40,000
Total				9,76,693	13,00,000	10,40,000
xii) Deptt. of Microbiology						
	1. Salary to Contractual Faculty	94	342	1,26,360	2,00,000	1,50,000
	2. Contingencies (NR)	94	331	2,65,860	3,00,000	2,75,000
Total				3,92,220	5,00,000	4,25,000
xiii) Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)						
	(i) Refund of fee share to NIAM	94	343	1,66,46,900	6,00,00,000	12,00,00,000
	(ii) Contingency and other Misc. expenditure	94	344	5,000	1,25,000	50,000
Total				1,66,51,900	6,01,25,000	12,00,50,000
xiv) Misc. Expenditure						
		94	44	40,000	10,00,000	5,00,000
Total				40,000	10,00,000	5,00,000
Grand Total:				2,20,03,028	7,35,35,000	13,13,53,000

**DETAILED ESTIMATES OF INCOME UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2012 - 2013**

Sr.No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013
1	2			3
A.	Internal Receipts Development Fee			
i)	Institute of Management Studies and Research	68	300158	1,92,00,000
ii)	Deptt. of Pharmaceutical Sciences	86	300158	63,82,000
iii)	Deptt. of Law	57	300158	42,00,000
iv)	Deptt. of Computer Science & Applications	73	300158	41,80,000
v)	Deptt. of Botany	74	300158	5,60,000
vi)	Deptt. of Zoology	75	300158	5,80,000
vii)	Deptt. of Environmental Sciences	76	300158	7,20,000
viii)	Deptt. of Bio-chemistry	77	300158	5,20,000
ix)	Deptt. of Genetics	78	300158	18,64,000
x)	Deptt. of Microbiology	79	300158	12,20,000
xi)	Deptt. of Commerce (IIC)	67	300158	20,00,00,000
xii)	Transfer of Funds from Pt. B.D. Sharma Univ. of Health Sciences on account of Transfer of land and Building	150	300158	20,00,00,000
xiii)	Misc. Receipts	200	300158	15,00,00,000
	Total:			58,94,26,000
	PLAN			
B.	External Receipts			
i)	Grant in aid General from State Govt.	11	200153	17,00,00,000
	Total			17,00,00,000
	Total (A & B)			75,94,26,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER DEVELOPMENT, RESEARCH AND
ACADEMIC ACTIVITIES 2012-2013**

Sr.No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
i)	Institute of Management Studies and Research			
	1. Salary of Contractual staff	68	400006	25,00,000
	2. Machinery & Equipments (NR)	68	100081	5,00,000
	3. Maintenance of Machinery & Equipments	68	401976	1,00,000
	4. Placement / Training Directory	68	402008	80,000
	5. Furniture & Fixture (NR)	68	100135	1,00,000
	6. Contingencies incl. telephone/ stationary etc.	68	401936	30,000
	7. Books /Journal / Other Knowledge resources (NR)	68	100082	5,00,000
	Total:			38,10,000
ii)	Deptt. of Pharmaceutical Sciences			
	1. Chemicals/ Glassware/ Plasticware	86	402010	10,00,000
	2. Lab Equipments & Apparatus (NR)	86	100160	15,00,000
	3. Salary of Contractual staff	86	400006	10,00,000
	Total:			35,00,000
iii)	Deptt. of Law			
	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	57	100105	1,50,000
	(ii) Software	57	100106	50,000
	Total:			2,00,000
iv)	Deptt. of Computer Science & Applications			
	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	73	100105	7,00,000
	(ii) Software	73	100106	3,00,000
	Total:			10,00,000
v)	Deptt. of Botany			
	1. Salary of Contractual staff	74	400006	---
	2. Machinery & Equipments	74	100081	2,50,000
	3. Chemicals/ Glassware/ Plasticware	74	402010	1,50,000
	4. Maintenance of Machinery & Equipments	74	401976	40,000
	Total			4,40,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
vi) Deptt. of Zoology				
	1. Machinery & Equipments	75	100081	2,00,000
	2. Chemicals/ Glassware/ Plasticware	75	402010	1,00,000
	3. Maintenance of Machinery & Equipments	75	401976	60,000
	Total			3,60,000
vii) Deptt. of Environmental Sciences				
	1. Machinery & Equipments	76	100081	2,00,000
	2. Chemicals/ Glassware/ Plasticware	76	402010	1,00,000
	3. Maintenance of Machinery & Equipments	76	401976	60,000
	Total			3,60,000
viii) Deptt. of Biochemistry				
	1. Machinery & Equipments (NR)	77	100081	1,00,000
	2. Lab Equipments & Apparatus (NR)	77	100160	1,50,000
	Total			2,50,000
ix) Deptt. of Genetics				
	1. Lab Equipments & Apparatus (NR)	78	100160	10,00,000
	2. Machinery & Equipments (NR)	78	100081	3,00,000
	Total			13,00,000
xii) Deptt. of Microbiology				
	1. Salary to Contractual Staff	79	400006	2,00,000
	2. Lab Equipments & Apparatus (NR)	79	100160	3,00,000
	Total			5,00,000
xiii) Deptt. of Commerce (Industrial Integrated Courses BBA & MBA)				
	(i) Commission and Fee share to NIAM (against Income)	67	401907	12,00,00,000
	(ii) Contingencies incl. telephone/ stationary etc.	67	401936	1,25,000
	Total			12,01,25,000
xiv)	Misc. Expenditure	201	401932	20,00,000
	Total			20,00,000
Grand Total:				13,38,45,000

PART-IV

SELF FINANCING SCHEMES

DETAILED REVISED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
1.	Deptt. of English & Foreign Languages	27	117	5,73,100	6,75,000	5,20,000
2.	Deptt. of Physical Education	27	119	14,93,500	15,00,000	14,60,000
3.	Deptt. of Mathematics	27	124	33,45,100	36,00,000	36,15,000
4.	University Institute of Engineering & Technology	27	130	5,56,33,017	6,04,00,000	6,50,00,000
5.	Deptt. of Business Economics	27	136	21,64,728	---	--
6.	Centre for Bio-Technology	27	140	26,61,698	—	3,00,000
7.	Institute of Hotel & Tourism Management	27	138	1,06,66,899	1,71,00,000	1,70,00,000
8.	Misc. Receipts	27	147	64,68,421	25,00,000	57,00,000
Total:				8,30,06,463	8,57,75,000	9,35,95,000

**DETAILED REVISED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
i) Deptt. of Mathematics						
1.	Remuneration of Teaching Staff	94	267	16,38,808	25,00,000	25,00,000
2.	Remuneration to Non-Teaching Staff	94	268	—	50,000	25,000
3.	Contingency (R)	94	269	—	50,000	20,000
4.	Library books	94	270	99,783	—	—
5.	Contingencies (NR)	94	279	—	1,00,000	20,000
Total				17,38,591	27,00,000	25,65,000
ii) Deptt. of English & Foreign Languages						
	Salary	94	263	1,64,790	5,00,000	2,50,000
Total				1,64,790	5,00,000	2,50,000
iii) University Institute of Engineering & Technology						
1.	Salary	94	260	3,02,81,758	3,00,00,000	3,00,00,000
2.	Purchase of Equipments, Chemicals & glasswares	94	356	—	1,25,00,000	1,00,00,000
3.	Furniture	94	357	—	1,00,00,000	1,00,00,000
4.	Contingencies (R)	94	358	—	40,00,000	30,00,000
5.	Workshops/ Seminar/ Conference/ Extension lectures and other students activities- Educational tour, placement of students etc.	94	359	—	10,00,000	2,50,000
Total				3,02,81,758	5,75,00,000	5,32,50,000
iv) Deptt. of Physical Education						
	Salary	94	247	5,99,005	9,00,000	7,00,00,000
Total				5,99,005	9,00,000	7,00,00,000
v) Deptt. of Business Economics						
1.	Salary of Contractual Staff	94	271	12,58,235	—	—
2.	Contingencies (R)	94	272	330	—	—
3.	Training & Placement Fund	94	273	—	—	—
4.	Industrial Tour	94	274	—	—	—
5.	Equipments	94	275	2,25,000	—	—
6.	Operational & Maintenance	94	276	—	—	—
7.	Placement Directory	94	277	—	—	—
8.	Extension Lecture/In house Seminars etc.	94	278	—	—	—
9.	Purchase of Books/ Journals	94	101	3,00,000	—	—
Total				17,83,565	—	—

Deptt. merged in IMSAR vide EC Reso No. 24 dt. 9.1.2010

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
vi) Institute of Hotel and Tourism Management						
	1. Salary	94	284	65,99,677	80,00,000	80,00,000
	2. Contingencies (R)	94	285	1,20,995	3,00,000	3,00,000
	3. Contingencies (NR)	94	286	15,75,249	15,00,000	20,00,000
	4. Purchase of Furniture	94	287	10,00,000	15,00,000	20,00,000
	5. Academic Tours	94	288	55,103	1,00,000	1,00,000
	6. Placement Directory	94	289	–	1,00,000	1,00,000
	7. Library Books/Journals/ News papers	94	290	7,47,416	7,50,000	7,50,000
	8. Extension Lecture/ In house Seminars etc.	94	291	10,300	1,00,000	1,00,000
	9. Seminars/ Conferences	94	8	–	2,00,000	2,00,000
Total				1,01,08,740	1,25,50,000	1,35,50,000
vii) Centre for Bio-Technology						
	1. Contingencies (R)	94	295	58,340	–	Courses converted from SFS to regular from the session 2010-11
	2. Contingencies (NR)	94	296	99,988		
	3. Glassware & Chemical	94	297	2,52,600		
	4. Field Study tours	94	298	...		
	5. Repair/maintenance of equipments	94	299	15,091		
	6. Extension lecture/In-house Seminars etc.	94	300	–		
	7. Payment to Contractual staff	94	301	15,37,836	–	
Total				19,63,855		
viii) Deptt. of Commerce						
	1. Remuneration	94	306	–		Courses discontinued
	2. TA/DA to guest faculty	94	307	–		
	3. Contingencies (R)	94	308	–		
	4. Industrial Tours	94	309	–		
	5. Purchase of furniture/ equipments	94	310	–		
	6. Placement Directory	94	311	–		
	7. Purchase of Library books/ Journals/ News papers etc.	94	312	28,593		
Total				28,593		
ix) Misc. Expenditure						
	(i) Lump-sum provision for Medical Reimbursement & LTC etc.	94	360	–	40,00,000	40,00,000
	(ii) Revolving fund	94	313	–	76,25,000	3,72,43,000
Total:				–	1,16,25,000	4,12,43,000
Grand Total:				4,66,68,897	8,57,75,000	11,15,58,000

DETAILED ESTIMATES OF INCOME UNDER SELF FINANCING SCHEMES - 2012-2013

Sr. No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013
1	2			3
1.	Deptt. of English & Foreign Languages	51	300111	5,30,000
2.	Deptt. of Physical Education	85	300111	16,60,000
3.	Deptt. of Mathematics	71	300111	37,33,000
4.	University Institute of Engineering & Technology	110	300111	8,75,00,000
5.	Institute of Hotel & Tourism Management	111	300111	1,89,90,000
6.	Misc. Receipts (SFS)	201	300111	10,00,000
Total:				11,34,13,000

**DETAILED ESTIMATES OF EXPENDITURE UNDER SELF FINANCING SCHEMES
2012-2013**

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
i)	Deptt. of Mathematics			
1.	Salary	71	200690	25,00,000
2.	Honorarium	71	402001	25,000
3.	Contingencies incl. telephone/ stationary etc.	71	401936	20,000
4.	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	71	100105	80,000
	(ii) Software	71	100106	20,000
	Total			26,45,000
ii)	Deptt. of English & Foreign Languages			
	Salary	51	200690	5,00,000
	Total			5,00,000
iii)	University Institute of Engineering & Technology			
1.	Salary	110	200690	4,00,00,000
2.	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	110	100105	10,00,000
	(ii) Software	110	100106	10,00,000
3.	Lab Equipment and Apparatus	110	100160	1,20,00,000
4.	Chemicals/ Glassware/ Plasticware	110	402010	10,00,000
5.	Furniture & Fixtures (NR)	110	100135	1,00,00,000
6.	Contingencies incl. telephone/ stationary etc.	110	401936	30,00,000
7.	Conference / Symposia /Workshop (National/International)	110	401942	5,00,000
8.	Practical Training to students/ Educational Tours	110	402006	2,00,000
9.	Books/Journal/Other Knowledge Resources(NR)	110	100082	1,50,000
10.	TA/DA	110	400885	1,50,000
11.	Refund of fee	110	401938	50,00,000
	Total			7,40,00,000
iv)	Deptt. of Physical Education			
1.	Salary	85	200690	11,00,000
2.	Machinery & Equipments (NR)	85	100081	1,00,000
	Total			12,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
vi)	Institute of Hotel and Tourism Management			
	1. Salary	111	200690	85,00,000
	2. Contingencies incl. telephone/ stationary etc.	111	401938	3,00,000
	3. Lab Equipments & Apparatus (NR)	111	100160	10,00,000
	4. Furniture & Fixtures (NR)	111	100135	5,00,000
	5. Practical Training to students / Educational Tours	111	402006	5,00,000
	6. Placement / Training Directory	111	402008	1,00,000
	7. Books/Journal Other Knowledge Resources (NR)	111	100082	7,50,000
	8. Extension Lecture/ In house Seminars etc.	111	402000	1,00,000
	9. Material & Supply (R)	111	401998	4,00,000
	10. Conference / Symposia/Workshop (National/ International)/	111	401942	3,50,000
	Total			1,25,00,000
ix)	Misc. Expenditure			
(i)	Lump-sum provision for Medical Reimbursement & LTC etc.	201	200432	50,00,000
(ii)	Revolving fund	201	200431	1,74,68,000
	Total:			2,24,68,000
	Grand Total:			11,34,13,000

PART-V

U.G.C. & OTHER FUNDING AGENCIES/SCHEMES

DETAILED REVISED ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2011-2012

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
UGC, CSIR & Other Funding Agencies/Schemes						
I University Grants Commission						
	1. Development Grant	20	97	1,07,25,000	4,60,00,000	6,60,00,000
	2. College Development Council	20	96		---	--
	3. Research & other Schemes (Major/Minor R.P., TF, BWP, JRF etc.)	20	52	1,09,60,224	1,25,00,000	2,10,00,000
	4. Un-assigned Grant	20	53	97,74,000	2,50,00,000	2,50,00,000
	5. Refresher Course	20	75	-	15,00,000	15,00,000
	6. Any other	20	99	-	--	--
	7. Silver Jubilee Celebrations	20	106	-	--	--
	8. S.A.P./D.R.S	20	129	48,75,136	50,00,000	1,38,00,000
	9. Rajiv Gandhi National Scholarship	20	139	1,13,00,000	50,00,000	56,00,000
	10. Misc.	20	107	43,62,198	1,25,00,000	1,25,00,000
	Total			5,19,96,558	10,75,00,000	14,54,00,000
II Research Projects of CSIR/ ICSSR & other funding agencies						
		21	67	2,60,55,515	1,50,00,000	4,20,00,000
	Total			2,60,55,515	1,50,00,000	4,20,00,000
III Scholarships, Stipends & Prizes						
	a) Govt. of Haryana	22	68	65,87,502	75,00,000	75,00,000
	b) Others	22	70	84,915	1,00,000	1,00,000
	Total			66,72,417	76,60,000	76,00,000
IV Govt. of India, Ministry of HRD, Deptt. of Women and Child Development for Const. of Working Women's Hostel.						
		32	131	-	--	--
	Total			-	--	--
Grand total (UGC, CSIR & other funding agencies/schemes)				8,47,24,490	13,01,00,000	19,50,00,000

**DETAILED REVISED ESTIMATES OF EXPENDITURE OF UGC & OTHER FUNDING AGENCIES/SCHEMES
2011-2012**

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
I	UNIVERSITY GRANTS COMMISSION					
1.	Development Assistance					
	(a) Buildings					
	(i) Const. of Various buildings	83	303	–	4,10,00,000	4,10,00,000
	(b) (i) Staff Salary	83	106	–		–
	(ii) Others	83	255	–		–
	(c) Apparatus and Equipments	83	109	16,25,342	30,00,000	2,30,00,000
	(d) Books & Journals	83	101	40,00,000	20,00,000	20,00,000
2.	College Development Council	83	213	–		–
3.	Research and other Schemes (Major/Minor Research Project, TF, BWP & JRF etc.)	83	117	90,50,994	1,25,00,000	2,10,00,000
4.	Un-assigned Grant (Merged Schemes)	83	118	20,56,018	2,00,00,000	2,00,00,000
5.	Refresher Course	83	144	–	15,00,000	15,00,000
6.	Silver Jubilee Celebrations	83	219	–	–	–
7.	S.A.P./DRS	83	231	21,80,286	40,00,000	1,30,00,000
8.	Rajiv Gandhi National Scholarship	83	292	26,00,700	50,00,000	85,00,000
9.	Misc. Expenditure	83	215	36,40,748	1,00,00,000	1,00,00,000
	Total:			2,51,54,088	9,90,00,000	14,00,00,000
II.	Research Projects of CSIR/ ICSSR & other Funding agencies/ schemes	89	132	1,49,93,651	1,50,00,000	3,50,00,000
	Total:			1,49,93,651	1,50,00,000	3,50,00,000

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
III.	Scholarships, Stipends & Prizes					
	(a) Govt. of Haryana	90	133	61,49,764	75,00,000	75,00,000
	(b) Others	90	135	75,525	1,00,000	1,00,000
			Total:	62,25,289	76,00,000	76,00,000
	Grand Total (UGC, CSIR & other funding agencies)			4,63,73,028	12,16,00,000	18,26,00,000

ESTIMATES OF INCOME OF UGC & OTHER FUNDING AGENCIES/SCHEMES 2012-2013

Sr. No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013
1	2			3
UGC, CSIR & Other Funding Agencies/Schemes				
I	University Grants Commission			
	1. Development Grant	110	300427	7,20,00,000
	2. College Development Council	110	300428	–
	3. Research & other Schemes (Major/Minor Research Projects, TF,BWP, JRF etc.)	110	300429	2,50,00,000
	4. Un-assigned Grant (merged schemes)	110	300430	2,50,00,000
	5. Refresher Course	110	300431	15,00,000
	6. S.A.P./D.R.S	110	300432	1,50,00,000
	7. Rajiv Gandhi National Scholarship	110	300433	75,00,000
	8. Misc. Schemes	110	300434	1,25,00,000
	Total			15,85,00,000
II	Research Projects of CSIR/ ICSSR & other funding agencies			
		110	300437	4,20,00,000
	Total			4,20,00,000
III	Scholarships, Stipends & Prizes			
	a) Govt. of Haryana	110	300442	1,00,00,000
	b) Others	110	300443	1,00,000
	Total			1,01,00,000
	Grand total (UGC, CSIR & other funding agencies/schemes)			21,06,00,000

**ESTIMATES OF EXPENDITURE OF UGC & OTHER FUNDING AGENCIES/ SCHEMES
2012-2013**

Sr. No.	Standard object of Expenditure	M Code	S Code	Budget Estimates 2012-2013
1	2			3
I	UNIVERSITY GRANTS COMMISSION			
1.	Development Assistance			
	(a) Buildings			
	(i) Const. of Various buildings	110	100090	6,00,00,000
	(b) (i) Staff Salary			—
	(ii) Others			—
	(c) Apparatus and Equipments	110	100160	1,00,00,000
	(d) Books & Journals	110	100082	20,00,000
2.	College Development Council	110	500020	—
3.	Research and other Schemes (Major/Minor Research Projects, TF, BWP & JRF etc.)	110	500021	2,50,00,000
4.	Un-assigned Grant (Merged Schemes)	110	500022	2,00,00,000
5.	Refresher Course	110	500023	15,00,000
6.	S.A.P./DRS	110	500024	1,50,00,000
7.	Rajiv Gandhi National Scholarship	110	500025	1,00,00,000
8.	Misc. Expenditure	110	500026	1,00,00,000
	Total:			15,35,00,000
II	Research Projects of CSIR/ ICSSR & other Funding agencies/ schemes	110	500032	3,50,00,000
	Total:			3,50,00,000
III	Scholarships, Stipends & Prizes			
	(a) Govt. of Haryana	110	500037	90,00,000
	(b) Others	110	500038	1,00,000
	Total:			91,00,000
	Grand Total (UGC, CSIR & other funding agencies)			19,76,00,000

PART-VI

**INDIRA GANDHI POST GRADUATE REGIONAL CENTRE,
MIRPUR (REWARI)**

DETAILED REVISED ESTIMATES OF INCOME AND EXPENDITURE 2011-12**INDIRA GANDHI PG REGIONAL CENTRE MIRPUR, REWARI**

Sr. No.	Head of Account	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
	(i) State Govt. Grant					
	Non-Plan	25	71	--	4,67,03,000	--
	Plan	25	35	9,05,00,000*	7,00,00,000	7,00,00,000
	(ii) UGC Grant	25	97	--		
	Total			9,05,00,000	11,67,03,000	7,00,00,000
	Internal Receipts					
	(i) Tuition fee & fines etc.	25	1	2,16,120	10,88,000	3,47,000
	(ii) Admission fee	25	2	84,150	26,000	2,19,000
	(iii) Dilapidation fee	25	4	6,372	11,000	11,000
	(iv) Misc Receipts	25	6	44,60,797	10,30,000	10,00,000
	(v) Registration/ Continuation fee	25	7	--	96,000	25,000
	(vi) Sale of Publications/ Curriculum charges	25	17	--	46,000	6,30,000
	(vii) Development fee	25	152	--	71,10,000	62,00,000
	Total Internal receipts			47,67,439	94,07,000	84,32,000
	Grand Total			9,52,67,439	12,61,10,000	7,84,32,000
	EXPENDITURE					
	A Salary	78	1	1,82,59,256	4,73,56,100	1,95,97,700
	P.F.	78	2	15,82,716	28,28,500	10,51,900
	B Office Expenses					
	1. Contingencies (R)	78	3	4,97,663	15,00,000	3,00,000
	2. TA/DA	78	29	40,767	1,00,000	60,000
	3. Extensions Lectures/ In-house Seminars etc.	78	71	9,350	1,00,000	25,000
	4. Payment to outsourcing agency	78	332	80,693	25,00,000	5,50,000
	5. LTC	78	30	--	10,00,000	10,00,000
	6. Medical Reimbursement	78	32	--	3,25,000	3,25,000
	7. Refund of fee	78	43	--	4,00,000	3,50,000
	Total A+B Recurring			2,04,70,445	5,61,09,600	2,32,59,600

* Includes Rs.205.00 lac sanctioned out of Rs. 1705.00 lac grant (Plan) to the University and Rs. 700.00 lac additional grant (Plan) received for the construction works of PGRC Mirpur (Rewari). Further, Rs. 200.00 lac has been allowed to Incur for day to day expenditure of the Centre vide HEC memo. No. 2/33-2008 UNP (4) dt. 2.2.2011.

Sr. No.	Standard object of Expenditure	M Code	S Code	Actuals 2010-2011	Budget Estimates 2011-2012	Revised Estimates 2011-2012
1	2			3	4	5
C Non- Recurring						
1.	Library Books & Journals	78	138	3,19,611	10,00,000	10,00,000
2.	Purchase of vehicles	78	59	--	50,00,000	50,00,000
3.	Installation of Communication System	78	337	--	--	--
4.	Office equipments	78	17	66,095	20,00,000	15,00,000
5.	Sports equipments & Material	78	338	--	10,00,000	--
6.	Furniture & Fixtures, Computer Lab, Equipments	78	141	24,85,500	1,00,00,000	1,00,00,000
7.	Continued Works/ New Works/Public Health	78	174	2,27,93,134	26,16,38,000 [see page - 72]	14,54,69,000 [see page - 72]
Total C (Non-Recurring)				256,64,340	28,06,38,000	16,29,69,000
Grand Total (A+B+C)				4,61,34,785	33,67,47,600	18,62,28,600*
Surplus (+) deficit (-)				(+) 4,91,32,654	(-) 21,06,37,600	(-) 10,77,96,600
Opening Balance of Plan Grant				(+) 5,99,87,000	(+) 8,20,70,600	(+) 10,91,19,654
Overall Surplus (+)/Deficit (-)				(+) 10,91,19,654	(-) 12,85,67,000	(+) 13,23,054

SUMMARY OF INCOME AND EXPENDITURE
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR, REWARI (Rs. in Lac)

RECEIPT	Actuals 2010-11	Budget Estimates 2011-12	Revised Estimates 2011-12
	1	2	3
State Govt. Grant			
Non Plan	-	467.03	--
Plan	905.00	700.00	700.00
Internal Receipt	47.67	94.07	84.32
Total Income	952.67	1261.10	784.32
EXPENDITURE			
Recurring	204.70	561.10	232.60
Recurring	256.64	2806.38	1629.69
Total Expenditure	461.34	3367.48	1862.29*
Deficit/ Surplus	(+) 491.33	(-) 2106.38	(-) 1077.97
Opening Balance of Plan Grant	(+) 599.87	(+) 820.71	(+) 1091.20
Overall Surplus (+)/ Deficit (-)	(+) 1091.20	(-) 1285.67	(+) 13.23

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

BUDGET ESTIMATES OF INCOME AND EXPENDITURE 2012-13
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR (REWARI)

Sr.No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013
1	2			3
(i)	State Govt. Grant			
	Plan	151	200152	7,00,00,000
(ii)	UGC Grant	151	200153	–
	Total			7,00,00,000
	Internal Receipts			
(i)	Tuition fee & fines etc.	151	300140	3,50,000
(ii)	Admission fee	151	300150	2,20,000
(iii)	Dilapidation fee	151	300170	10,000
(iv)	Registration/ Continuation fee	151	300154	23,000
(v)	Sale of Publications/ Curriculum charges	151	300156	6,50,000
(vi)	Development fee	151	300363	62,00,000
(vii)	Misc Receipts	151	300158	10,00,000
	Total Internal receipts			84,53,000
	Grand Total			7,84,53,000

EXPENDITURE

A	Salary	151	200690	6,26,31,800
	P.F.	151	400400	35,10,400
B	Office Expenses			
1.	Contingencies incl. telephone/ stationary etc.	151	401936	15,00,000
2.	Travelling Allowance & Dearness Allowance	151	400885	2,00,000
3.	Extensions Lectures/ In-house Seminars etc.	151	402000	1,00,000
4.	Contractual special services	151	400117	25,00,000
5.	LTC	151	400116	10,00,000
6.	Medical Reimbursement	151	400050	5,00,000
7.	Refund of fee	151	401938	4,00,000
	Total A+B Recurring			7,23,42,200

Sr. No.	Head of Account	M Code	S Code	Budget Estimates 2012-2013
1	2			3
C	Non- Recurring			
1.	Books /Journal /Other Knowledge Resources	151	100082	25,00,000
2.	Vehicles	151	100052	25,00,000
3.	Machinery & Equipments	151	100081	20,00,000
4.	Sports equipments	151	100156	10,00,000
6.	Furniture & Fixtures, Utensils	151	100135	50,00,000
7.	Computer & other IT Product (NR)			
	(i) Hardware (Computer, Printer, Scanners, CD Writers, Networking Components etc.)	151	100105	30,00,000
	(ii) Software	151	100106	20,00,000
7.	Continued Works/ New Works/Public Health	151	100205	22,25,00,000 [See page-72]
Total C (Non-Recurring)				24,05,00,000
Grand Total (A+B+C)				31,28,42,200*
Surplus (+) deficit (-)				(-)24,28,42,200
Opening Balance of Plan Grant				(+) 13,23,054
Overall Surplus (+)/Deficit (-)				(-)24,15,19,146

SUMMARY OF INCOME AND EXPENDITURE
INDIRA GANDHI PG REGIONAL CENTRE MIRPUR, REWARI
(Rs. in Lac)

RECEIPT	BUDGET ESTIMATES 2012-13
State Govt. Grant	
Non Plan	-
Plan	700.00
Internal Receipt	84.53
Total Income	784.53
EXPENDITURE	
Recurring	723.42
Non-Recurring	2405.00
Total Expenditure	3128.42*
Deficit/ Surplus	(-) 2343.89
Opening Balance of Plan Grant	(+13.23)
Overall Surplus (+)/ Deficit (-)	(-) 2330.66

* Expenditure will be restricted to the extent of funds actually made available by the State Govt.

PART-VII

**STRENGTH OF ESTABLISHMENT OF UNIVERSITY
TEACHING & NON- TEACHING**

MAHARSHI DAYANAND UNIVERSITY ROHTAK
BUDGET ESTIMATES FOR THE YEAR 2012-2013
SCHEDULE "A"

STRENGTH OF THE ESTABLISHMENT OF UNIVERSITY TEACHING AND NON-TEACHING

Sr No	Name of Post	No. of Posts			Time Scale	Revised pay scale w.e.f. 1.1.2006 as notified vide office Endst. No.EN-4/2009/M-134 (XIV) 1626-1735 dated 2.3.2009 (for non-UGC pay scale) and vide Endst.No. ET-2/09/M-38/6215-6260 dated 18.9.09 (for UGC posts)
		Sanctioned	Filled	Vacant	Old pay scale w.e.f. 1.1.96 (Rs.)	New pay scale w.e.f. 1.1.2006 (Rs.)
1.	Vice-Chancellor	1	1	-	25000/- fixed (UGC) + 400/- Sump. allow. + fully furnished rent free accommodation	75000 /-fixed (UGC) + 400/- Sump. allow. + fully furnished rent free accommodation (RFA)
2.	Registrar	1	1	-	16400-450-20900-500-22400 (UGC) +rent free accommodation	37400-67000+10000 GP (UGC) PB-4+RFA
3.	Controller of Examinations	1	1	-	16400-450-20900-500-22400 (UGC)	37400-67000+10000 GP (UGC)
4.	Dean College Dev. Council	1	-	1	4500-150-5700-200-7300 (UGC) (unrevised)	37400-67000+10000 GP(UGC) ¹
5.	Director Computer Centre	1	-	1	16400-22400 (UGC)	37400-67000+10000 GP (UGC) PB-4

1. Pay scale revised vide Govt. letter No.KW7/18-2009 C-IV(3) dt. 24.5.10 and approved by E.C. vide Reso. No.31 dt.10.7.2010.

6.	Librarian	1+1 ¹	1	1	16400-450-20900 -500-22400 (UGC)	37400-67000+10000 GP (UGC) PB-4
7.	Director, Directorate of Distance Education	1	-	1	16400-450-20900- 500-22400 (UGC)	37400- 67000+AGP 10000 (UGC)
8.	Director, P.G. Regional Centre, Rewari	1	1	-	16400-450-20900- 500-22400 (UGC)	37400-67000+AGP 10000 (UGC)
9.	Professor	36-3 ² - 3 ³ -3 ⁴	16	14 -3 ⁴	16400-450-20900- 500-22400 (UGC)	37400-67000+AGP 10000 (UGC)
10.	Professor, IGPG Regional Centre, Mirpur (Rewari)	3 ¹	-	3	16400-450-20900- 500-22400 (UGC)	37400-67000+AGP 10000 (UGC)
11.	Co-coordinator (D.D.E.)	1	-	1	12000-420-18300 (UGC)	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC
12.	Deputy Librarian	1	1	-	12000-420-18300 (UGC)	15600-39100+8000 GP (UGC) PB-3
13.	Director of Sports	1	-	1	10000-325-15200	15600-39100+6000 G.P (PB-3)

1. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
2. Three posts of Professor (1 in the Deptt. of Visual Arts & 2 in the Deptt. of Bio Sciences) down graded to the post of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the Deptts. of Genetics- 1 & Microbiology-2).
3. One post of Professor of Chemistry downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010, one post of Prof. in the deptt. of Food Technology downgraded to that of Reader in the same deptt. vide E.C. Reso. No.15 dt. 10.7.10 and one post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No. 4 dt. 17.9.2010.
4. One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 7, one post of Prof. in the Centre for Biotechnology downgraded to Asstt. Prof. and shifted to Centre for Medical Biotechnology vide E.C. Reso. No.34 and one post of Prof. in the Deptt. of Physics downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 36 dt. 13.1.2012.

14.	Principal (Erstwhile University College) (now Director UCCE)	2-1 ¹	1 ²	-	i) 12000-420-18300 (UGC) ii) 16400-450-20900-500-22400	37400-67000+ AGP 10000 (UGC)
15.	Reader	59+ 3 ³ -4 ⁴ -9 ⁵ - 3 ⁶ -1 ⁷ + 1 ⁸ -1 ⁹ -1 ¹⁰ -1 ¹⁴	37 ¹¹	7 -1 ¹⁴	i) 12000-420-18300 (UGC) ii) Prof.(CAS) 16400-450-20900-500-22400 (UGC)	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC
16.	Reader, IGPG Regional Centre, Mirpur (Rewari)	2-1 ¹² +6 ¹³ + 2 ¹³	1	8	i) 12000-420-18300 (UGC) ii) Prof.(CAS) 16400-450-20900-500-22400 (UGC)	15600-39100+AGP 8000 (UGC) after 3 yrs. Service Rs.37400-67000+AGP 9000 UGC

1. One post of Principal abolished vide E.C. Reso. No.14 dated 14.11.2009.
2. One post of Principal in erstwhile University College held by Dr.D.S.Dahiya merged in UCCE vide E.C. Reso. No.23 dated 8.8..2009 and will be treated as abolished as and when he retires.
3. 3 posts of Professor (one in the deptt. of Visual Arts.) and two in the deptt. of Bio-Sciences) downgraded to that of Reader vide E.C. Reso. No.21 dated 7.2.2009 and allocated to the deptt. of Genetics-1 and Microbiology-2
4. One post each of Reader from the Deptt. of Physics, Computer Sc., Economic and Public Admn. downgraded to the post of Lecturer and allocated to the Deptt. of Microbiology vide E.C.Reso. No. 21 dated 7.2.2009.
5. Two posts of Reader of Microbiology deptt., 3 posts of Reader of Physics deptt., 3 posts of Reader of Law deptt. and one post of Reader of Visual Arts deptt. downgraded to that the Lecturer vide E.C. Reso. No.13 dt. 13.3.2010.
6. 3 posts of Reader (one each in the deptt. of Computer Sc. and Applications, Commerce and Genetics downgraded to that of Lecturer vide E.C. Reso. No.12 dt. 30.3.2010.
7. One post of Reader of English deptt. downgraded to that of Lecturer and transferred to the deptt. of Genetics vide E.C. Reso. No.54 dt. 17.9.10.
8. One post of Prof. of Microbiology deptt. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt. 17.9.10.
9. One post of Reader downgraded to that of Lecturer and transferred to the Deptt. Journalism and Mass Communication vide E.C. Reso. No.36 dt.9.6.2011.
10. One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
11. 19 Readers promoted as Professors under CAS.
12. One post of Reader transferred to the Deptt. of Visual Arts vide E.C. Reso. No.28 dt.27.9.08.
13. Post (s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
14. One post of Associate Professor in the Deptt. of Chemistry downgraded to that of Asstt. Professor in the same Deptt. vide E.C. Reso. No.35 dated 13.1.2012.

17.	Senior System Analyst	1	-	1	12000-420-18300 (UGC) ¹	15600-39100+8000 GP (UGC) PB-3
18.	Dy. Registrar	6	5	1	12000-420-18300	15600-39100+7600 G.P (PB-3)
19.	Secretary to V.C.	1	1	-	10000-325-13900	15600-39100+6000 G.P (PB-3)
20.	Controller Security	1	1	-	10000-325-13900	15600-39100+6000 G.P (PB-3)
21.	Dean Students' Welfare	1	-	1 ²	12000-375-16500	15600-39100+7600 G.P (PB-3)
22.	Estate Officer	1 ³	-	-	10000-325-15200)	15600-39100+6400 G.P (PB-3)
23.	Sr. Architect G.P(PB-3)	1	-	1 ⁴	12000-375-16500	15600-39100+7600
24.	Director Youth Welfare	1	1	-	1100-50-1600(UGC) (pre-revised)	1100-50-1600(UGC) (pre-revised) from 1.1.86
25.	Finance Officer	1	-	1	10000-325-13900)	15600-39100+6000 G.P(PB-3)
26.	Asstt. Registrar	11+1 ³	9	3	8000-275-13500	15600-39100+5400 G.P (PB-3)
27.	Chief Security Officer	1	1	-	Rs. 8000-13500	9300-34800+5400 G.P (PB-2)
28.	Executive Engineer	2	1	1	i) 10000-325-13900 ii) 12000-16500 (for such XENs who have completed 11 years of regular satisfactory service or more as SDEs/AEs/ AEEs and above).	15600-39100+6000 G.P (PB-3) 15600-39100 +7600 G.P (PB-3)

1. Reader's grade accepted by Higher Education Commissioner vide letter No.18/114-2004 UNP(2) dated 31.8.04
2. D.S.W. is working on part-time basis.
3. Estate Office merged with General Branch vide E.C. Reso. No.28 dated 14.11.09 and post of Estate Officer converted into Assistant Registrar.
4. Salary of Technical Advisor to Vice-Chancellor is being drawn against this post.

29.	Asstt Administrative Officer	1	1	-	10000-325-13900 (personal measure for the present incumbent).Rs. 8000-275-10200-EB-275-13500 (for future rectt.)	15600-39100+6000 G.P (PB-3) (personal measure for the present incumbent 9300-34800+5400 G.P (PB-2) (for future rectt.)
30.	Manager (Press)	1	1	-	6500-200-8500-EB-200-10500	9300-34800+4200 G.P (PB-2)
31.	Private Secretary to V.C.	1	1	-	Rs.6500-200-8500-EB-200-10500.+ 200/- S.A. for arduous nature of duties.	9300-34800+4200 G.P (PB-2)+ 200 S.P. +200/- S.A. for arduous nature of duties.
32.	Senior Accounts Officer	1	-	1	8000-275-10200-EB-275-13500.	9300-34800+5400 G.P (PB-2)
33.	Confidential Personal Assistant to C.O.E.	1	-	1	3000-100-3500-125-4500 (unrevised)	3000-100-3500-125-4500 (unrevised) from 1.1.96
34.	Senior Medical Officer	1	1	-	i) 10000-325-13900 Plus N.P.A ii) 12000-16500 (to such SMOs who have completed 11 years of regular satisfactory service or more as MOs and above and to such SMOs who are direct recruits and have completed 3 years of regular satisfactory service or above as such).	15600-39100 +6000 G.P (PB-3) 15600-39100+7600 G.P (PB-3)

35.	Assistant Director, Directorate of Distance Education	2-2 ¹	-	-	8000-275-13500 (UGC)	15600-39100+ AGP 6000(UGC)
36.	Lecturer	191+5 ² +3 ² + 66 ² + 42 ³ +1 ⁴ +1 ⁵ +6 ⁷	272 ⁶	37 +6 ⁷	8000-275-13500 (UGC) Senior Scale: 10000 -325 -15200 (UGC) Selection Grade:/Readers designation 12000 -420 -18300 (UGC) Prof. (CAS) 16400-450 -20900-500-22400 (UGC)	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+ AGP 7000 Selection Grade 15600-39100+ AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400- 67000+AGP 9000 UGC

- Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dt. 13.3.10.
- Five posts of Lecturer in erstwhile Univ. College transferred to the Deptts. Of Chemistry-3, Pharmaceutical Sciences-2 vide E.C.Reso.No.21 dated 7.2.2009, 3 posts of Lecturer of erstwhile Univ. College transferred to the Deptt. of Pharceutical Sciences vide E.C.Reso. No.29 dated 14.11.12009 and 66 posts of Lecturers of Erstwhile Univ. College merged in UTD vide E.C. Reso. No.23 dt 8.8.09.
- Due to downgradation of posts and transfer of posts from common pool.
- One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.
- One post of Reader downgraded to that of Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
- 83 Lecturers promoted/designated as Associate Professor and 47 Lecturers promoted as Professor under CAS.
- One post of Professor in the Deptt. of Genetics downgraded to that of Asstt. Professor in the same deptt. vide E.C. Reso. No. 7, two posts of Asstt. Prof. lying vacant in the Commom Pool (Erstwhile Univ. College) allocated to the Deptt. of Commerce vide E.C. Reso. No.33 and one post of Prof. in the Centre for Biotechnology downgraded to Asstt. Professor and shifted to the Centre for Medical Biotechnology vide E.C. Reso. No. 34, one post of Asso. Professor in the Deptt. of Chemistry downgraded to Asstt. Professor vide EC Reso No. 35 and one post of Professor in the Deptt. of Physics downgraded to Asstt. Professor vide EC Reso No. 36 all dated 13.1.2012.

37.	A.D.P.E. (Sports office)	1+1 ¹	2	-	8000-275-13500 (UGC). Senior Scale: 10000-325-15200 (UGC) selection grade 12000-420-18300 (UGC)	15600-39100+AGP 6000 (UGC) Sr.Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400- 67000+AGP 9000 UGC
38.	Lecturers, IGPG Regional Centre, Mirpur (Rewari)	16+34 ² +2 ² +3 ²	14 ³	41	8000-275-13500 (UGC). Senior Scale: 10000-325-15200 (UGC) Selection Grade:/Readers designation 12000-420-18300 (UGC)Prof.(CAS) 16400-450-20900-500-22400 (UGC)	15600-39100+AGP 6000 (UGC) Sr.Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 UGC

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1. One post of ADPE in Erstwhile University College merged in the Sports Office vide E.C. Reso. No.23 dated 8.8.2009.
 2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
 3. Seven lecturer promoted as Associate Professor and one lecturer promoted as Professor under CAS.

39.	Lecturer (University College)	95-5 ¹ 3 ² -66 ³ -19 ³	2-2 ⁴	2 -2 ⁵	8000-275-13500 (UGC). Senior Scale: 10000-325-15200 (UGC) Selection Grade : 12000-420-18300 (UGC)	15600-39100+AGP 6000 (UGC) Sr. Scale 15600-39100+AGP 7000 Selection Grade 15600-39100+AGP 8000 (UGC) Selection Grade+ 3 yrs. Service 37400-67000+AGP 9000 UGC
40.	Principal University Campus School	1	-	1	8000-275-10200-EB-275-13500 plus Rent free un-furnished accommodation or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs. 100/- p.m	9300-34800+5400 G.P (PB-2) plus Rent free un-furnished accommodation Or HRA Rs. 200/- p.m. (fixed) plus special duties performance allowance of Rs. 100/- p.m

1. 5 posts of Lecturer transferred to the Departments of Chemistry-3 and Pharmaceutical Sciences-2 Vide E.C. Reso. No. 21 dated 7.2.2009.
2. 3 posts of Lecturer transferred to the Deptt. of Pharmaceutical Sciences vide E.C. Reso. No. 29 dated 14.11.2009.
3. 66 posts of Lecturer in Erstwhile University College absorbed in UTD vide E.C. Reso. No.23 dated 8.8.2009 and 19 posts of Lecturer have been kept in general pool.
4. Two guest faculties were continuing as per court orders against CPW No.5199 of 2006 and the stay vacated vide judgement dated 30.6.2010.
5. Two vacant posts of Asstt. Prof. of Erstwhile Univ. College lying in Commom Pool allocated to the Deptt. of Commerce vide E.C. Reso. No.33 dated 13.1.2012.

41.	Asstt. Librarian	26-16 ¹	8 ²	2	8000-275-13500 UGC Sr. Scale: 10000-325-15200 UGC Selection Gr. : 12000-420-18300 (UGC)	15600-39100+6000 G.P (UGC) PB-3 15600-39100+7000 G.P (UGC) PB-3 15600-39100+8000 G.P (UGC) PB-3
42.	Professional Asstt. (Mtc.)	1 ¹	-	1	-	9300-34800 +4200 G.P.
43.	Information Scientist	1 ¹	1	-	-	15600-39100 +5400 ³ G.P.
44.	Medical Officer	1+1 ⁴	-	2	8000-275-10200 -EB-275-13500 ii) 10000-13900 (After 5 years of regular satisfactory service in the Cadre) It is clarified that for the grant of 2nd ACP scale of 12000-16500, 20% of the posts in the Cadre of MOs will be considered. As soon as an officer (MO) gets promoted as SMO the slot reserved under 20% will be vacated by him.	9300-34800+5400 G.P (PB-2) 15600-39100+6000 G.P (PB-3) 15600-39100+7600 G.P (PB-3)

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1. Out of 26 posts of Assistant Librarian, 11 converted and downgraded into Sr. Library Asstt. Vide E.C. Reso. No.35 dt. 29.3.07, one converted into Information Scientist vide E.C. Reso. 37 dated 19.5.09, two converted into Lecturer, Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.2010 and one each converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.
 2. Including two Asstt. Librarian promoted as Dy. Librarian under CAS.
 3. Pay scale approved vide E.C. Reso. No.32 dated 13.3.2010.
 4. One post created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

45.	Sub Divisional Engineer	8	6	2	<p>i) 8000-13500</p> <p>ii) 10000-13900 (after 5 years of regular satisfactory service in the Cadre)</p> <p>iii) 12000-16500 (after 11 years of regular satisfactory service in the Cadre).</p> <p>It is clarified that for the grant of 2nd ACP scale of 12000-16500, 20% of posts in the Cadre of SDEs/AEs/AEEs will be \ considered. As soon as officer (SDE/AE/AEE) gets promoted as XEN the slot reserved under 20% will be vacated by him.</p>	<p>9300-34800+5400 G.P (PB-2)</p> <p>15600-39100+6000 G.P (PB-3)</p> <p>15600-39100+7600 G.P (PB-3)</p> <p>15600-39100+7600 G.P (PB-3)</p>
46.	System Analyst	2+1 ¹	1+1 ²	1	8000-275-13500 (UGC)	15600-39100+6000 G.P (PB-3)
47.	Yoga Teacher	1+1 ¹	1	1	8000-275-13500 (UGC)	<p>15600-39100+6000 G.P (PB-3)</p> <p>As personal measure Rs.5200-20200+2800 GP for future recruitment.</p>
48.	Programmer	1 ¹	-	1	8000-13500	9300-34800+5400 G.P.

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1. Post (s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
 2. One Programmer taken on deputation against this post

49.	Micro Analyst	1-1 ¹	-	-	6500-200-8500- EB-200-10500	9300-34800+4200 G.P (PB-2)
50.	Accounts Officer	1+1 ²	1	1	6500-200-8500- EB-200-10500	9300-34800+4200 GP (PB-2)
51.	Personal Assistant (Gr-I)	6+1 ³	7	-	6500-200-8500- EB-200-10500 (personal measure to the present incum- bent) (for future recruitment Rs. 5500-175-8300 - EB-175-9000 plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with VC for arduous nature of duties	9300-34800+4200 GP (PB-2) 9300-34800+3600 GP (PB-2) plus Rs. 150/- S.P). + 160/- S.P. P.M. approved for PA's (G-I) attached with VC for arduous nature of duties
52.	Lecturer (School Cadre)	9	9	-	6500-10500 modified to 7500-250-10000- EB-250-12000	9300-34800+4800 GP (PB-2)
53.	Programme Assistant (C.S.D.)	1	1 ⁴	-	6500-200-8500- EB-200-10500	9300-34800+4200 GP (PB-2)
54.	Superintendent	34+15 ⁵	49	-	6500-200-8500- EB-200-10500 - Plus Rs. 200/-S.P.	9300-34800+4200 G.P. +200/- SP (PB-2)

1. One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dated 11.6.98. State Govt. approval awaited.
2. One post created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
3. One post of Assistant Librarian converted into P.A. Gr-1 w.e.f. 7.7.95 vide E.C. Reso. No. 3 dated 13.3.1996 for which approval of State Govt. is still awaited.
4. One internal candidate as Lecturer is holding lien on this post.
5. Under Staff Ratio Scheme.

55.	Superintendent (Ex-Cadre) Univ. College	1 ¹	-	1	6500-200-8500- EB-200-10500 - Plus Rs. 200/-S.P.	9300-34800+4200 GP+200/- SP (PB-2)
56.	Superintendent (Ex-Cadre) Post Graduate Regional Centre, Rewari	1+1 ²	1	1	6500-200-8500-EB- 200-10500 - Plus Rs. 200/-S.P.	9300-34800+4200 GP +200/- SP (PB-2)
57.	Transport Officer	1	1	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
58.	Superintendent (Bot. Garden)	1	1	-	6500-200-8500- EB-200-10500.	9300-34800+4200 GP (PB-2)
59.	Section Officer	1	1	-	6500-200-8500-EB -200-9900+100/-SP	9300-34800+4000 GP +100/- SP (PB-2)
60.	Deputy Chief Security Officer	1	1	-	6500-200-8500-EB -200-9900	9300- 34800+4000 GP (PB-2)
61.	Manager Hospitality	1+1 ²	1	1	6500-200-8500-EB -200-9900 (for the present incumbent as personal measure) Rs.5500-175-8300 -EB-175-9000 (for future rectt.)	9300-34800+4000 GP (PB-2) 9300-34800+3600 GP (PB-2)
62.	Sr. Library Assistant	11 ³	9	2	6500-200-8500-EB -200-10500	9300-34800+4200 GP (PB-2)
63.	Landscape Officer	1 ²	-	1	6500-200-8500-EB -200-10500	9300-34800+4200 GP (PB-2)

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1. The post transferred to common pool vide E.C. Reso. No.14 dated 17.9.2010.
 2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
 3. 11 vacant posts of Asstt. Librarian (8000-13500) converted and downgraded to the post of Sr. Library Asstt. in the pay scale of 6500-10500 vide E.C. Reso. No.35 dated 29.3.07 read with E.C. Reso. No. 1dt. 21.7.07. Approval of State Govt. is still awaited. All these posts have been filled in by way of promotion from 9 Restorers and 2 Library Attendants as per promotion policy

64.	Dy. Superintendent	15	15	-	5500-175-8300-EB -175-9000+150/-SP	9300-34800+3600 GP +150/- SP (PB-2)
65.	Asstt. Director of Sports (One Male and One Female)	2	2	-	8000-275-13500	9300-34800+5400 GP (PB-2)
66.	Computer Operator	2	2	-	5500-175-8300- EB-175-9000 (for the present incum- bents as personal measure) Rs. 5000 -150-7100-EB-150 -7850 (for future rectt)	9300-34800+3600 GP (PB-2) 9300-34800+3200 GP (PB-2)
67.	Foreman Press	2	1	1 ¹	5500-175-8300- EB-175-9000 (for the present incum- bent as personal measure) Rs. 5000 -150-7100-EB-150 -7850 (for future rectt.)	9300-34800+3600 GP (PB-2) 9300-34800+3200 GP (PB-2)
68.	Head Draftsman	1	1	-	5500-175-8300- EB-175-9000	9300-34800+3600 GP (PB-2)
69.	Jr. Draftsman	2-1 ² -1 ³	-	-	5500-175-8300-EB -175-9000.	9300-34800+3600 GP (PB-2)
70.	Jr. Engineer/S.O	17+1 ⁴	14	4	5500-175-8300-EB -175-9000.	9300-34800+3600 GP (PB-2)
71.	Lab. Technician (Electronics)	1	-	1	5500-175-8300-EB -175-9000 (for B.Tech. degree holder).	9300-34800+3600 GP (PB-2) (for B.Tech. degree holder).

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1. One post of Forman Press held in abeyance vide E.C. Reso. No.27 dated 10.7.2010.
 2. One post of Jr.Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96. Govt. approval is still awaited
 3. One post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07
 4. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

72.	Lab. Supervisors	2	-	2	5500-175-8300-EB-175-9000 (for the present incumbents as personal measure) Rs. 4000-100-4800-EB-100-6000 (for future rectt.)	9300-34800+3600 GP (PB-2) 5200-20200+2400 GP (PB-1)
73.	Research Asstts.	3-1 ¹ -1 ²	-	1	5500-175-8300-EB-175-9000.	9300-34800+3600 GP (PB-2)
74.	Security Officer	1+1 ³	-	2	5500-175-8300-EB-175-9000.	9300-34800+3600 GP (PB-2)
75.	Senior Mechanic	1	1	-	5500-175-8300-EB-175-9000 (for the present incumbents as personal measure) For future recruitment no pay-scale has yet been recommended.	9300-34800+3600 GP (PB-2)
76.	Sr.Technical Assistant (CSD)	1	1 ⁴	-	5500-175-8300-EB-175-9000.	9300-34800+3600 GP (PB-2)
77.	Technical Assistant (Phy. Deptt.)	1	1	-	5500-175-8300-EB-175-9000.	9300-34800+3600 GP (PB-2)
78.	Technical Assistant (Centre for Bio-technology)	1	1	-	5500-175-8300-EB-175-9000 (for the present incumbents as personal measure) Rs. 5000-150-7100-EB-150-7850 (for future rectt.)	9300-34800+3600 GP (PB-2) 9300-34800+3200 GP (PB-2)

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1. One post of Research Asstt. abolished vide E.C. Reso. No.12 dated 25.2.08.
 2. One Research Asstt. promoted as Lecturer vide E.C. Reso. No.48 dated 27.9.08. The said post stand abolished.
 3. One post created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
 4. One Asstt. on deputation drawing salary against this post.

79.	Technician	4-1 ¹	1	2	5500-175-8300-EB-175-9000 (to present incumbents as personal measure) 5000-150-7100-EB-150-7850 (for future rectt.)	9300-34800+3600 GP (PB-2) 9300-34800+3200 GP (PB-2)
80.	Warden	3+1 ² +1 ³	4	1	5500-175-8300-EB-175-9000 (for the present incumbents as personal measure) (Rs. 5450-150-6950-EB-150-8000 for future rectt.)	9300-34800+3600 GP (PB-2) 9300-34800+3300 GP (PB-2)
81.	Accounts & Store In-Charge	1	1	-	5450-150-6950-EB-150-8000 (for the present incumbent as personal measure) Rs. 5000-150-7100-EB-150-7850 (for future rectt.)	9300-34800+3300 GP (PB-2) 9300-34800+3200 GP (PB-2)
82.	Assistant Director Youth Welfare	1+1 ²	-	2	5450-150-6950-EB-150-8000.	9300-34800+3300 GP (PB-2)
83.	Coaches	8+1 ⁴ +1 ² -1 ³	6	3	5450-150-6950-EB-150-8000	9300-34800+3300 GP (PB-2)
84.	Legal Assistant	2+1 ¹	3	-	5450-150-6950-EB-150-8000+150 SP	9300-34800+3300+150 SP GP (PB-2)

1. One post of Technician converted into Legal Asstt. Vide E.C. Reso. No. 6 dated 20.1.07 and approval of State Govt. received vide letter No.18/268-2006-UNP(2) dated 12.1.09.
2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
3. One post of Basket Ball Coach converted into Warden (female) vide E.C. Reso. No.26 dated 8.8.09. approval of State Govt. has been received vide letter No. 18/190-2011 UNP (2) dt. 11.1.2012.
4. One post of Jr. Draftsman converted into Korf Ball Coach vide E.C. Reso. No. 3 dated 13.3.96 for which Govt.'s approval is still awaited

85.	Public Relations Officer	1	1	-	5450-150-6950- EB-150-8000.	9300-34800+3300 GP (PB-2)
86.	Statistical Assistant	1	1	-	5450-150-6950- EB-150-8000.	9300-34800+3300 GP (PB-2)
87.	A.D.P.E.(Univ. College)	1 ¹	1	-	8000-275-13500 (UGC)	15600-39100+AGP 8000 (UGC)
88.	Assistant	176+70 ² +2 ³	246+1 ⁴	2	5500-175-8300- EB-175-9000	9300-34800+3600 GP (PB-2)
89.	Asstt. Cartographer	1	1	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
90.	Asstt. Security Officer	2+1 ³	1	2	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
91.	Canteen Supervisor	1	1	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
92.	Care-taker	2+1 ³	2	1	5000-150-7100-EB -150-7850 (for pr- esent incumbents as personal measure) for future rectt. Rs. 4000-6000.	9300-34800+3200 GP (PB-2) 5200-20200+2400 GP (PB-1)
93.	Pharmacist	1	1	-	5000-150-7100-EB -150-7850.	9300-34800+3200 GP (PB-2)
94.	Divisional Accountant	1	1	-	5000-150-7100-EB -150-7850.	9300-34800+3200 GP (PB-2)

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1. One post of ADPE merged in the Sports Office vide E.C. Reso. No.23 dt. 8.8.09.
 2. 70 posts of Clerks upgraded to that of Assistant under Staff Ratio Scheme vide E.C Reso. No.34 dated 27.3.90. Branch wise allocation of these posts is yet to be done.
 3. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
 4. One Asstt. on deputation drawing salary against the post of Sr. Technical Asstt. (CSD)

95.	Draftsman	2+1 ¹	3	-	5000-150-7100-EB -150-7850.	9300-34800+3200 GP (PB-2)
96.	Draftsman-cum-Surveyor	1	1	-	5000-150-7100-EB -150-7850.	9300-34800+3200 GP (PB-2)
97.	Glass Blower	2	-	2	5000-150-7100-EB -150-7850 (personal measure to the present incumbents) (No revision for further rectt. recommended)	9300-34800+3200 GP (PB-2)
98.	Head Lab. Asstt.	3+1 ²	4	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
99.	Hostel Supervisor	5+1 ³ +2 ⁴ +2 ⁵	4	6	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
100.	Jr. Scale Stenographer (Erstwhile U.C.)	1 ⁶	-	1	4000-100-4800-EB -100-6000 plus 40/- S.P.	5200-20200+2400+40/- SP GP (PB-1)
101.	Lab Technician (UTD)	3	3	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
102.	Mechanic	3-1 ⁴	1	1	5000-150-7100-EB -150-7850 (personal measure to the present incumbents) Rs. 4000-100-4800- EB-100-6000 (for future rectt.)	9300-34800+3200 GP (PB-2) 5200-20200+2400 GP (PB-1)

1. One post of Jr.Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.07.
2. One post of Photographer converted into Head Lab Asstt. Vide E.C. Reso.42 dt.17.9.10.
3. One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98 subject to approval of State Govt. which is still awaited.
4. One post each of Mechanic and Technical Asstt. (Excavation) converted to Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
5. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
6. Post transferred to Genetics deptt. vide E.C. Reso. No.14 dt. 17.9.2010.

103.	Nurse	1+1 ¹	-	2	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
104.	Offset Machine Operator	2+4 ²	2	4	5000-150-7100-EB -150-7850 (personal measure to the present incumbents) Rs. 4000-100-4800 -EB-100-6000 (for future rectt.)	9300-34800+3200 GP (PB-2) 5200-20200+2400 GP (PB-1)
105.	Photographer	1-1 ³	-	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
106.	Press Accountant (Ex-cadre)	1	-	1	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
107.	Proof Reader (G-I)	1	1	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
108.	Process Camera Operator	1	1	-	5000-150-7100-EB -150-7850 (personal measure to the present incumbents) Rs. 4000-100-4800 -EB-100-6000 (for future rectt.)	9300-34800+3200 GP (PB-2) 5200-20200+2400 GP (PB-1)
109.	Publicity Asstt.	1	1	-	5000-150-7100-EB -150-7850 (to pre- sent incumbent as personal measure) for further recruit- ment no pay-scale recommended	5200-20200+2400 GP (PB-3)

1. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
2. By change of nomenclature of four posts of Senior Machine man into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.
3. One post of Photographer converted into Head Lab Asstt. Vide E.C. Reso.42 dt.17.9.10.

110.	Sr. Gasman	1	-	1	Rs. 4000-100-4800 -EB-100-6000	5200-20200+2400 GP (PB-1)
111.	Senior Lecture Assistant	6	6	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
112.	Stenographer	12	6	6	5000-150-7100-EB -150-7850 (to present incumbent as personal measure) 4000-100-4800-EB-100-6000 (for future rectt.)	9300-34800+3200 GP (PB-2) 5200-20200+2400 GP (PB-1)
113.	Store-Keeper	1+1 ¹	-	2	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
114.	Supervisor Youth Welfare	2+1 ¹	2	1	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
115.	Trained Graduate Teacher	13	10	3	5500-175-8300-EB -175-9000 modified to Rs.7450 -11500	9300-34800+4600 GP (PB-2)
116.	Technical Asstt. (Excavation)	1-1 ²	-	-	5000-150-7100-EB -150-7850	9300-34800+3200 GP (PB-2)
117.	Type-Shorthand Instructor (erstwhile Univ. College)	1 ³	-	1	1400-40-1600-50- 2300-EB-60-2600 (unrevised)	1400-40-1600-50-2300- EB-60-2600 (unrevised w.e.f. 1.1.96)
118.	i) Data Entry Operator ii) Technical Assistant-4 a) Network Support-1 b) Database Support-1 c) Software Support-2	6 ⁴ +1 ¹ 4	1 1	2 3	5000-150-7100 (for present incumbent as personal measure) 5000-150-7100-EB -150-7850 (for future rectt.)	9300-34800+3200 GP (PB-2)

1. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
2. One post of Technical Asstt. (Excavation) converted into Hostel Supervisor, temporarily vide E.C.'s Reso. No. 25 dated 11.6.98 subject to approval of the State Govt. which is still awaited.
3. As per E.C. Reso. No.14 dated 17.9.2010 post has been kept in common pool.
4. The E.C. vide Reso. No.31 dated 13.1.2012 changed the nomenclature of four post of Data Entry Operator of Computer Centre into Technical Assistant.

119.	Lab Technician (UHC)	1	1	-	Rs. 4500-125-6000- EB-125-7000 (to present incumbent as personal measure) Rs. 4000-100-4800 -EB-100-6000 (for future rectt).	5200-20200+2800 GP (PB-1) 5200-20200+2400 GP (PB-1)
120.	Line Man -EB-125-7000	2	-	2	Rs. 4500-125-6000	5200-20200+2800 GP (PB-1)
121.	Assistant Foreman (Press)	1	1	-	Rs. 4000-100- 4800-EB-100-6000 (for the present incumbent if any) for future no revised pay-scale recom- mended.	5200-20200+2400 GP (PB-1)
122.	Assistant Teacher	9	7	2	4500-125-6000- EB-125-7000. Modified to Rs.6500-10500	9300-34800+4200 GP (PB-2)
123.	Carpenter Grade-I	1	1	-	Rs. 4000-100- 4800-EB-100-6000 (for the present in- cumbent as personal measure). No Pay -scale recommended for future rectt.	5200-20200+2400 GP (PB-1)
124.	D.T.P.Operator	3	-	3	Rs. 4000-100-4800 -EB-100-6000.	5200-20200+2400 GP (PB-1)
125.	Driver	19	15	4	Rs. 4000-100-4800 -EB-100-6000. plus Rs. 300/- S.P.	5200-20200+2400 GP+300 SP (PB-1)
126.	Electrical Supervisor	1	-	1	Rs. 4000-100-4800 -EB-100-6000.	5200-20200+2400 GP (PB-1)
127.	Electrician (Grade-I)	1	-	1	Rs. 4000-100-4800 -EB-100-6000	5200-20200+2400 GP (PB-1)

128.	Junior Modeller-cum Carpenter (Gr-I)	1	1	-	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
129.	Jr. Scale Stenographer	14 ¹	-	14	4000-100-4800-EB-100-6000+40/-S.P.	5200-20200+2400 GP+40/-SP (PB-1)
130.	Jr. Library Assistant ²	2+1 ²	3	-	4000-100-4800-EB-100-6000.	5200-20200+2400 GP (PB-1)
131.	Layout-cum-Paste-up-man	1	-	1	Rs. 4000-100-4800-EB-100-6000.	5200-20200+2400 GP (PB-1)
132.	Machine man Senior	6-4 ³	2	-	4000-100-4800-EB-100-6000.	5200-20200+2400 GP (PB-1)
133.	Mason (Gr-I)	1	-	1	Rs. 4000-100-4800-EB-100-6000 (for the present incumbent as personal measure) (no pay scale recommended for further rect.)	5200-20200+2400 GP (PB-1)
134.	P.T.I. (Uni. Campus School)	1	1	-	4500-125-6000-EB-125-7000, modified to Rs.6500-10500	9300-34800+4200 GP (PB-2)
135.	Plate Maker	2	1	1	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
136.	Proof Reader (Gr-II)	2-1 ⁴	1	-	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
137.	Head Binder	1 ⁴	-	1	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)

1. 20% of the sanctioned posts of Steno typist have been upgraded into that of Jr. Scale Stenographer vide E.C. Reso. No. 32 dated 22.8.2001.
2. Nomenclature of the post of Jr. Librarian changed into Jr. Library Asstt. vide E.C. Reso. 35 dt. 29.3.07 read with E.C. Reso. 1 dated 21.7.07 and one post of Asstt. Librarian converted and downgraded into Jr. Library Assistant vide E.C. Reso. No.26 dated 10.7.10.
3. 4 vacant posts converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored these posts and nomenclature changed to that of Offset Machine Operator.
4. One vacant post converted into Sweeper vide E.C. Reso. 33 dated 30.5.2003. Further the E.C. vide Reso.No.16 dated 16.8.08 restored this post and nomenclature changed into Head Binder.

138.	Road Roller Driver	1	-	1	Rs. 4000-100-4800-EB-100-6000 (for the present incumbent as personal measure) (no pay scale recommended for further rectt.)	5200-20200+2400 GP (PB-1)
139.	Multi Purpose Health Supervisor (Male)	1	1	-	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
140.	Senior Xeroxist-cum-Mechanic	1	1	-	4000-100-4800-EB-100-6000 (to present incumbent as personal measure) Rs. 3050-75-3950-EB-80-4590 (for future rectt.)	5200-20200+2400 GP (PB-1) 5200-20200+1900 GP (PB-1)
141.	Sub-Divisional Clerk	2	1 ¹	1	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
142.	Sanitary Inspector	1 ²	-	1	Rs. 4000-100-4800-EB-100-6000	5200-20200+2400 GP (PB-1)
143.	Tractor Driver	1	1+1 ¹	-	Rs. 4000-100-4800-EB-100-6000 plus Rs. 300/- S.P. upto 2.11.98. w.e.f. 3.11.1998, Rs. 4000-100-4800-EB-100-6000 (for future rectt. no pay scale recommended).	5200-20200+2400 GP + 300/- SP (PB-1)
144.	Type writing Instructor (Erstwhile UC)	2	1 ³	1	4000-100-4800-EB-100-6000.	5200-20200+2400 GP (PB-1)
145.	Transport Supervisor	1 ²	-	1	-	9300-34800+3200 G.P.
146.	Tracer	2	1	1	Rs. 3200-85-3880-EB-85-4900.+40/- S.P. (for the present incumbents as personal measure. 3050-4590 (for future rectt.)	5200-20200+2000 GP+40/- SP (PB-1)

1. One Tractor Driver is drawing salary against the post of Sub Divisional Clerk.
2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
3. One post of Type Writer Instructor merged in the Deptt. of Commerce and another has been kept in common pool vide E.C. Reso. No.23 dated 8.8.2009

147.	A.C. Supervisor	1	1	-	Rs.3050-75-3950-EB-80-4590 (for the present incumbents as personal measure (No pay scale recommended for future rectt.))	5200-20200+1900 GP (PB-1)
148.	Asstt. Camera Operator	1	-	1	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
149.	Azo Machine Operator (Ferro Printer)	1	1	-	Rs. 3050-75-3950-EB-80-4590 (for present incumbent as personal measure). No revised pay scale recommended for future rectt.	5200-20200+1900 GP (PB-1)
150.	Carpenter Grade-II	1	-	1	Rs. 3050-75-3950-EB-80-4590 (for present incumbent as personal measure). No revised pay scale recommended for future rectt.	5200-20200+1900 GP (PB-1)
151.	Cashier	1	1	-	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
152.	Clerk/Typist/ Accounts Clerk/Store Clerk/Store Keeper	384-70 SR ¹ +5 ² -3 ³	212	99+5 ²	3050-75-3950-EB-80-4590+ Rs. 40 S.P. Spl.pay + Rs. 100/- for Clerk handling cash & bill	5200-20200+1900 GP+40 SP (PB-1)

1. 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990.
2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.
3. Three post of Clerk converted into T-Mate and the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.

153.	Catalogue Typist	1	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
154.	Compositor	17-3 ¹	12	2 ²	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
155.	Copy Holder	2-1 ¹	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
156.	Dispensary Attendant	1	-	1	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
157.	Distributor	4	3	1	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
158.	Dresser	1	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
159.	Electrician	6	5	1	i) 3050-75-3950- EB-80-4590 ii) 4000-100-4800- EB-100-6000. For matriculate with ITI	5200-20200+1900 GP (PB-1) 5200-20200+2400 GP (PB-1) For matriculate with ITI
160.	Gasman	3	1	2	3050-75-3950-EB- 80-4590	5200-20200+1900 GP (PB-1)
161.	Gestetnor Operator	3	2	1	3050-75-3950-EB -80-4590 + 30 SP.	5200-20200+1900 GP+30 SP (PB-1)
162.	Gunmen	2-1 ³	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)

1. Three vacant posts of Compositors and one vacant post of Copy Holder converted into Sweepers vide E.C. Reso. No.33 dated 30.5.05. Further the E.C. vide Reso. No.16 dt.16.8.08 restored these posts and changed their nomenclature of (i) two posts of Compositor into Plate Grainer and one post into Senior Binder. (ii) The nomenclature of one post of Copy Holder changed into Senior Binder.
2. Two post of Compositor held in abeyance vide E.C. Reso. No.27 dated 10.7.2010 as and when fall vacant.
3. One post of Gunman converted into Telephone Attendant vide E.C. Reso. No. 6 dated 31.5.04. Approval of State Govt. is still awaited.

163.	Head Cook (Guest House)	1	1	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure) No revised pay-scale recommended for future recruitment.	5200-20200+1900 GP (PB-1)
164.	Horticulture Supervisor	1	1	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure) No revised pay-scale recommended for future recruitment.	5200-20200+1900 GP (PB-1)
165.	Inker (Offset)	2	1	1	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
166.	Jr. Layout-cum-paste up man	1-1 ¹	-	-	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
167.	Jr. Lect. Asstt. (Erstwhile Univ.College)	7	6	1	4000-100-4800-EB-100-6000.	5200-20200+2400 GP (PB-1)
168.	Jr. Store Keeper	13	11	2	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
169.	Lab. Asstt.	7	7	-	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
170.	Lab. Attendant	41+1 ²	26	16	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)

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1. One post of Junior Layout-cum-pasteupman converted into Helper Layout-cum-pasteupman vide E.C. Reso. No. 26 dated 11.6.98. Govt. approval awaited.
 2. Post(s) created for PGRC. Meerpur (Rewari) vide Govt. letter No.18/158-09 UNP-1 dated 7.6.2010 further seen by E.C. vide Reso. No.32 dated 10.7.2010.

171.	Library Attendant	22+ 9 ¹ -4 ²	18	9	3050-75-3950-EB- 80-4590	5200-20200+1900 GP (PB-1)
172.	Library Incharge (UCS)	1	1	-	3050-75-3950-EB- 80-4590 (for the pre- sent incumbent as personal measure. For future rectt. no revised pay scale recommended.	5200-20200+1900 GP (PB-1)
173.	Life Guard	1	-	1	3050-75-3950-EB- 80-4590	5200-20200+1900 GP (PB-1)
174.	Lock-up-man	1-1 ³	-	-	3050-75-3950-EB- 80-4590 (for present incumbent as personal measure.) (3050-4350 for future rectt.)	5200-20200+1900 GP (PB-1) 5200-20200+1800 GP (PB-1)
175.	Machineman Junior	2-1 ⁴	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
176.	Inter-com Telephone Mechanic	1 ³	1	-	3050-75-3950-EB -80-4350	5200-20200+1800 GP (PB-1)
177.	Plate Grainer	2-2 ⁵	-	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)

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1. The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of 9 vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. Two Lib. Attendants have been promoted to the post of Sr.Lib.Asstt. Provisionally purely on temporary basis.
 2. Four vacant posts of Library Attendant converted and downgraded in Library Cleaner vide E.C. Reso. No.26 dated 10.7.2010.
 3. The post of Lock-up man converted into intercom telephone Mechanic vide E.C. Reso. No. 40 dated 19.2.98 Govt. approval awaited .
 4. One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited.
 5. Two posts of Plate Grainer converted into Helper Plate Grainer in the pay scale of Rs. 750-940+30 S.P. vide E.C. Reso. No.26 dated 11.6.98. State Govt. approval awaited

178.	Helper Plate Grainer	2	2	-	2550-55-2660-EB -60-3200+30/- S.P.	4440-7440+1300 GP+30/- SP (IS)
179.	Helper Screen Printer	1 ¹	1	-	2550-55-2660-EB -60-3200+30/- S.P.	4440-7440+1300 GP+30/- SP (IS)
180.	Helper Layout-cum -paste up man	1	-	1	2550-55-2660-EB -60-3200+30/- S.P.	4440-7440+1300 GP+30/- SP (IS)
181.	Plumber	3	3	-	3050-75-3950-EB -80-4590 (for the present incumbent as personal measure) No revised pay-scale recommended for future recruitment.	5200-20200+1900 GP (PB-1)
182.	Mason Grade-II	2+1 ²	3	-	3050-75-3950-EB -80-4590 (for the present incumbent as personal measure) No revised pay-scale recommended for future recruitment.	5200-20200+1900 GP (PB-1)
183.	Projector Operator	1	1	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)
184.	Receptionist	2	2	-	3050-75-3950-EB -80-4590	5200-20200+1900 GP (PB-1)

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1. One post of Machine man junior converted into Helper Screen Printer in the pay scale of Rs.750-940+30 S.P. vide E.C. Reso. No. 26 dated 11.6.98. State Govt. approval awaited
 2. One post of White Washer converted into Mason Gr-II vide State Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

185.	Record Keeper	1	1 ¹	-	3050-75-3950-EB-80-4590 (for the present incumbent as personal measure) No revised pay-scale recommended for future recruitment.	5200-20200+1900 GP (PB-1)
186.	Ruling Master	1	1	-	3050-75-3950-EB-80-4590 (for the present incumbent as personal measure) Rs. 2550-55-2660-EB-60-3200 (for future rectt.)	5200-20200+1900 GP (PB-1) 4440-7440+1300 GP (1S)
187.	Restorer	9 ²	-	-	3050-75-3950-EB-80-4590 + 30 SP	5200-20200+1900 GP+30 SP (PB-1)
188.	Sr. Binder	1+2 ³	1	2	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
189.	Steno Typist	86-15 SR ⁴ -14 ⁵	25	32	3050-75-3950-EB-80-4590 +100/- SP	5200-20200+1900 GP +100/- SP (PB-1)
190.	Store-Keeper (Engg. Cell)	1	1	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure) No revised pay scale recommended for the future rectt.	5200-20200+1900 GP (PB-1)

1. One post of Record Keeper converted into Pipe Fitter in the same pay scale for which the approval of the State Govt. has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011. .
2. The E.C. vide Reso. No.35 dated 29.3.07 read with E.C. Reso. No.1 dt. 21.7.07 changed the nomenclature of resultant vacant posts of Restorer to Library Attendant in the pay scale of Rs.3050-4590. As per promotion policy the existing Restorer have been promoted to the post of Jr.Lib.Asstt. provisionally purely on temporary basis.
3. By change of nomenclature of one post of Copy Holder and one post of Compositor vide E.C. Reso. No.16 dated 16.8.08.
4. 70 posts of Clerks and 15 posts of Steno-typists have been upgraded to Assistant/Superintendent under staff ratio scheme vide E.C. Reso. No. 34 dated 27.3.1990. Department wise allocation of upgraded/abolished posts is yet to be made.
5. 20% of the sanctioned posts of steno-typist have been upgraded into Jr. Scale stenographer vide EC Reso. No. 32 dated 22-8-2001. However Branch/Deptt wise allocation is yet to be made.

191.	Type Writer Mechanic	1	1	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure) NO revised pay scale recommended for the future rectt	5200-20200+1900 GP (PB-1)
192.	White Washer	4-1 ¹	3	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure). No revised pay scale recommended for the future rectt	5200-20200+1900 GP (PB-1)
193.	Work Inspector	1	1	-	3050-75-3950-EB-80-4590 (for present incumbent as personal measure) No revised pay scale recommen-	5200-20200+1900 GP (PB-1)
194.	Workshop Asstt.	1	-	1	ded for the future rectt 3050-75-3950-EB-80-4590 (for present incumbent as personal measure) No revised pay scale recommended for the future rectt	5200-20200+1900 GP (PB-1)
195.	Xeroxist	2	2	-	3050-75-3950-EB-80-4590	5200-20200+1900 GP (PB-1)
196.	Dholak Nagara Player	1	1	-	3050-75-3950-EB-80-4350	5200-20200+1800 GP (PB-1)
197.	Daftri	30	30	-	3050-75-3950-EB-80-4350 + 30/- SP	5200-20200+1800 GP+30/- SP (PB-1)

1. One post of White Washer converted into Mason Gr-II vide Govt. letter No.18/95-98 UNP(2) dated 18.8.2011.

198.	Electrician Grade-II	1	1	-	Rs. 3050-75-3950-EB-80-4350 (for the present incumbent as personal measure). No revised pay-scale recommended for future rectt.	5200-20200+1800 GP (PB-1)
199.	Harmonium Player	1	1	-	Rs.3050-75-3950-EB-80-4350	5200-20200+1800 GP (PB-1)
200.	Tabla Players	3	1	2	Rs.3050-75-3950-EB-80-4350	5200-20200+1800 GP (PB-1)
201.	Water Pump Operator (G-II)	7	6	1	Rs. 3050-75-3950-EB-80-4350 (for the present incumbent as personal measure). No revised pay scale recommended for future rectt.	5200-20200+1800 GP (PB-1)
202.	Work Supervisor	5+3 ¹	5	3	Rs. 3050-75-3950-EB-80-4350 (for the present incumbent as personal measure). No revised pay scale recommended for future rectt.	5200-20200+1800 GP (PB-1)
203.	Cook	3	3	-	Rs. 2610-60-3150-EB-65-3540	4440-7440+1400 GP (IS)
204.	Cook-cum-Chowkidar	1	1	-	Rs. 2610-60-3150-EB-65-3540 (for the present incumbent as personal measure). No revised pay-scale recommended for future rectt.	4440-7440+1400 GP (IS)

1. Three posts of Work Supervisors created vide Govt. letter No. 18/27/2008 UNP(2) dated 10.9.2010 .

205.	Halwai	1	1	-	Rs.2610-60-3150-EB -65-3540	4440-7440+1400 GP (IS)
206.	Head Securitymen	3	3	-	Rs. 2610-60-3150-EB -65-3540 Plus Rs. 60/- SP	4440-7440+1400 GP+60/- SP (IS)
207.	Head Mali	3	3	-	Rs. 2610-60-3150-EB -65-3540	4440-7440+1400 GP (IS)
208.	Head Sweeper	2	2	-	Rs. 2610-60-3150 -EB-65-3540+Rs.30/- SP+265/- S.A.	4440-7440+1400 GPRs.30/- SP+350/- S.A. (IS)
209.	Jr. Binder	4+1 ¹	4	1	Rs.2610-60-3150-EB -65-3540	4440-7440+1400 GP (IS)
210.	Machine Inker	2-1 ¹	1	-	Rs.2610-60-3150-EB -65-3540	4440-7440+1400 GP (IS)
211.	Ruling Asstt.	1	1	-	Rs. 2610-60-3150-EB -65-3540 (for the prepresent incumbent as personal measure). Rs. 2550-55-2660- EB-60-3200. (for future rectts.)	4440-7440+1400 GP (IS) 4440-7440+1300 GP (IS)
212.	Telephone Attendant	1+1 ²	2	-	Rs.2610-60-3150-EB -65-3540 Plus Rs. 80/- SP	4440-7440+1400GP+80/- SP (IS)

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1. One vacant post of Machine Inker converted into Sweeper vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored this post and nomenclature changed into Junior Binder
 2. Special pay of Telephone Attendant revised from Rs.40 to 80 P.M. vide Govt. letter No.3/1/24-PE (FD)-97/ SA-II dated 19.7.99. One post of Gunman converted into Telephone Attendant.

213.	Type-room attendant-cum-Mechanic	1	1 ¹	-	Rs.2610-60-3150-EB-65-3540	4440-7440+1400 GP (IS)
214.	Beldar	21+2 ²	17	6	Rs.2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)
215.	Binding Helper	4-1 ³	3	-	Rs.2550-55-2660-EB-60-3200 + 30/-S.P.	4440-7440+1300 GP+30/-S.P. (IS)
216.	Carpenter	2	1	1	Rs.2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)
217.	Chowkidar-cum-Bearer-cum-cook	1	-	1	Rs.2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)
218.	Cleaners (Science Deptt.)	3	1	2	Rs.2550-55-2660-EB-60-3200 Plus Rs.30/- SP + 265 SA	4440-7440+1300 GP+ Rs.30/- SP + 350 SA (IS)
219.	Cleaner (erstwhile University College)	2	1	1	Rs.2550-55-2660-EB-60-3200 Plus Rs.30/- SP +265 SA	4440-7440+1300 GP+ Rs.30/- SP +350 SA (IS)
220.	Cook Helper	1	-	1	2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)
221.	Cycle-Chowkidar-cum-Waterman	1	1	-	2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)
222.	Cycle Stand Chowkidar	4	2	2	2550-55-2660-EB-60-3200	4440-7440+1300 GP (IS)

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1. One T-Mate has been regularised against the post of Type-Room Attendant-cum-Mechanic. Govt. approval has been received vide letter No.18/95-98-UNP(2) dated 18.8.2011.
 2. Two posts created vide Govt. letter No. 18/27-2008 UNP (2) dated 10.9.2010.
 3. The vacant post of Binding Helper converted into Lady Aya in terms of E.C. Reso. No. 27 dated 11.11.2005 subject to approval of the State Govt. which is still awaited.

223.	Fitter Coolie	11	6+1 ¹	4	2550-55-2660-EB-60 -3200	4440-7440+1300 GP (IS)
224.	Frash	2	1	1	2550-55-2660-EB-60 -3200+30/- SP	4440-7440+1300 GP+ 30 /-SP (IS)
225.	Groundmen	8	7	1	Rs.2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
226.	Groundman-cum-Gardner	1	1	-	Rs.2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
227.	Helper (Canteen under General Branch)	6	6	-	2550-55-2660-EB-60 -3200+.30/- SP	4440-7440+1300 GP+.30/- SP (IS)
228.	Helper (Offset)	2	2	-	Rs.2550-55-2660-EB -60-3200+Rs.30/- SP	4440-7440+1300 GP+.30/- SP (IS)
229.	Helper (University Press)	12+1 ²	12	1	Rs.2550-55-2660-EB -60-3200+Rs.30/- SP	4440-7440+1300 GP+.30/- SP (IS)
230.	Lab. Boy	1	1	-	Rs. 2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
231.	Lady Attendant	3	3+1 ³	-	Rs. 2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
232.	Lady Ayas	10+ 3 ⁴	13	-	Rs. 2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)

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1. One Sweeper drawing salary against the post of Fitter Coolie.
 2. One Machine Helper regularised under State Govt. Policy of 1993. The Govt. accorded approval as personal measure to the present incumbent
 3. One Lady Attendant is drawing salary against the post of Security Guard.
 4. Two posts of Peon converted into Lady Aya vide E.C. Reso. No. 14 dated 12.7.04 and one post of Binding Helper converted into Lady Aya vide E.C. Reso. No.27 dated 11.11.05. for which Govt. approval is still awaited.

233.	Library Cleaner	3+4 ¹	-	7	Rs.2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
234.	Mali	28	25	3	Rs.2550-55-2660-EB 30/-60-3200+Rs.30/- S.P	4440-7440+1300GP+30/- S.P (IS)
235.	Peon	167	111+10 ²	46	Rs.2550-55-2660- EB-60-3200+Rs.30/- SP	4440-7440+1300 GP+30/ - SP (IS)
236.	Peon-cum-Mali	1	1	-	Rs. 2550-55-2660- EB-60-3200 Plus Rs.30/- SP.	4440-7440+1300 GP+30/- SP (IS)
237.	Peon-cum-safai Karamchari	1	1	-	Rs. 2550-55-2660-EB -60-3200PlusRs.30/-SP	4440-7440+1300 GP+30 SP (IS)
238.	Pump Driver	4	3	1	Rs. 2550-55-2660-EB -60-3200	4440-7440+1300 GP (IS)
239.	Security Guard	148-1 ³	100+1 ⁴ +8 ⁵	38	Rs. 2550-55-2660-EB -60-3200+30/- SP.	4440-7440+1300GP+30/- SP (IS)
240.	Sewerman	2	2	-	Rs. 2550-55-2660-EB -60-3200+Rs.265/-S.A.	4440-7440+1300 GP+Rs.350/- S.A. (IS)
241.	Sweeper	57-1 ³	56+18 ⁵	-	Rs. 2550-55-2660- EB-60-3200 Plus Rs. 265/- S.A.+ Rs.30/- SP.	4440-7440+1300 GP +350/- S.A+Rs.30/- SP. (IS)

- Four vacant posts of Library Attendant converted and downgraded into Library Cleaner vide E.C . Reso. No.26 dated 10.7.2010.
- 6 Sweepers, 3 Lady Ayas and one Helper are drawing salary against the post of Peon.
- One post of Security Guard converted into Animal Attendant. vide E.C. Reso.No.5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No.49 dated 24.1.2010 for the Pharmacy Deptt.
- One Lady Attendant is drawing salary against the post of Security Guard.
- 27 part time sweepers have been regularised against 8 posts of Security Guard , 6 posts of Peon, one post of Machine Inker, one post of Fitter Coolie, one post of Cook Helper, one post of Helper and 9 Sweepers have been adjusted against vacant post.

242.	T-Mate	19+1 ¹ +4 ²	22	2	Rs. 2550-55-2660- EB-60-3200	4440-7440+1300 GP (IS)
243.	Vehicle Cleaner ³	2	1	1	Rs. 2550-55-2660 -EB-60-3200	4440-7440+1300 GP (IS)
244.	Waiter	10	7	3	Rs. 2550-55-2660 -EB-60-3200	4440-7440+1300 GP (IS)
245.	Waterman	5 ⁴	3	2	Rs. 2550-55-2660 -EB-60-3200	4440-7440+1300 GP (IS)
246.	Animal Attendant	2 ⁵	2	-	-	4440-7440+1300 GP (IS)
247.	Research Scholars	2	-	2	@ 1200/-PM fixed	
248.	Trainee Programmer	3	-	3	@ 1200/-PM fixed tenure for one year	
249.	Trainee Operator	2	-	2	@ 800/- PM fixed tenure for one year	

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1. One post of T-Mate created vide Govt. letter No.18/27/2008-UNP(2) dated 10.9.2010.
 2. Three posts of Clerks and one post of Type Room Attendant cum-Mechanic converted into T-Mate vide Govt. letter No.18/95-98 UNP(2) date 18.8.2011.
 3. Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010.
 4. One post of Muski has been converted into Waterman vide E.C. Reso. No.26 dated 27.8.2001. Govt. approval has been received vide memo No.18/114-2001 -UNP-2 dated 18.4.2003. All these posts will not be filled up on the retirement of the incumbents.
 5. One post of Security Guard converted into Animal Attendant. vide E.C. Reso.No.5 dated 3.10.2009 for the deptt. of Zoology and one post of Sweeper converted into Animal Attendant vide Reso. No.49 dated 24.1.2010 for the Pharmacy Deptt. Govt. approval is still awaited.

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SCHEDULE - "B"

DISTRIBUTION OF SANCTIONED POSTS OFFICE/DEPARTMENTS-WISE

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Vice-Chancellor's Office	Vice-Chancellor	1	1	1
	Secretary to V.C.	1	1	1
	Private Secretary to V.C.	1	1	1
	Personal Assistant (Gr-I)	3	3	3
	Assistant	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3	3	3
	Gunman	1	1	1
	Telephone Attendant	2	2	2
	Peon	4	4	4
Registrar's office	Registrar	1	1	1
	Personal Assistant (Gr.-I)	1	1	1
	Assistant	1	1	1
	Stenographer	1	1	1
	Steno-typist (Hindi)	1	1	1
	Clerk	3-1SR	3-1SR	3-1SR
	Peon	3	3	3
Establishment Branch	Asstt. Registrar	1+1 ¹	2	2
	Supdt.	4+15 SR	4+15 SR	4+15 SR
	Dy.Supdt. ²	15	15	15
	Asstts.	12+70 SR	12+70 SR	12+70 SR
	Steno-typists	10+1 ¹ -4 SR	11-4 SR	11-4 SR
	Stenographer	1	1	1
	Clerks	43-5 SR	43-5 SR	43-5 SR
	Daftri	1	1	1

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1. Estate office merged with General Branch and post of Estate Officer converted into Asstt. Registrar vide E.C. Reso. No.28 dated 14.11.09 and post of Asstt. Reqr., Steno-typist and Peon transferred to Estt. Br..
 2. The bifurcation of these posts is yet to be made.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Common Pool	Peons	12+1 ¹ -1 ²	13-1 ²	13-1 ²
	Personal Asstt. (Gr-I)	1	1	1
	Supdt.	-	1 ³	1 ³
	Assistant	-	4 ³	4 ³
	Steno-typist	-	1-1 ³ SR	1-1 ³ SR
	Type-shorthand Instructor	-	1 ³	1 ³
	Type writing Instructor	-	1 ³	1 ³
	Clerk	-	3-3 ³ SR	3-3 ³ SR
	Type Room Attendant cum-Mechanic ⁴	-	1 ³	1 ³
Academic Branch	Dy. Registrar	1	1	1
	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Stenographer	1	1	1
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	15-6 SR	15-6 SR	15-6 SR
	Gestetner Operator	2	2	2
	Daftri	1	1	1
Ayurveda Office	Peons	4	4	4
	Supdt.	1	1	1
	Asstt. (Cashier)	1	1	1
	Clerks	3	3	3
Colleges Branch	Daftri	1	1	1
	Dean College Dev. Council	1	1	1
	Dy. Registrar	1	1	1
	Supdts.	3	3	3
	Assistants.	6	6	6
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	9-2 SR	9-2 SR	9-2 SR
	Daftri	1	1	1
Peons	3	3	3	

1. Estate office merged with General Branch and post of Estate Officer converted into Asstt. Registrar vide E.C. Reso. No.28 dated 14.11.09 and post of Asstt. Reqr., Steno-typist and Peon transferred to Estt. Br..
2. One post of Peon converted into Lady Aya vide E.C. Reso. No.57 dated 18.3.2005.
3. Post(s) kept in Common pool of Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010 and Type writing Instructor vide E.C. Reso. No.. 23 (vii) dt. 23.8.09.
4. One post of Type -Room Attendant converted into T-Mate vide letter No.18/95-98 UNP-(2) dated 18.8.2011.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Stenographer	1	1	1
Regn. & Scholarship Branch	Asstt. Registrar	1	1	1
	Supdts.	2	2	2
	Asstts.	9	9	9
	Steno-typists	2-1 SR	2-1 SR	2-1 SR
	Clerks	19-4 SR	19-4 SR	19-4 SR
	Peons	3	3	3
	Daftri	1	1	1
Foreign Students Cell	Supdt.	1	1	1
	Asstt.	1	1	1
	Clerk	2	2	2
Special Cell for SC/ST	Dy. Registrar	1	1	1
	Supdt.	1	1	1
	Statistical Asstt.	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
General Administration Branch	Asstt. Registrar	1	1	1
	Supdt.	4+1 ¹	5	5
	Asstts.	3+1 ¹	4	4
	Steno-typist	1	1	1
	Clerks	6+2 ¹ -4 SR	8-4 SR	8-4 SR
	Typewriter Mechanic	1	1	1
	Peons	2	2	2
	Waiter	1	1	1
	Intercom-Tele.Mechanic	1	1	1
	Security Guard	1	1	1
	Waterman	-	3 ²	3 ²
Sanitation	Multi Purpose Health Supervisor (Male)	1	1	1
	Head Sweeper	2	2	2
	Sweepers	34	34+5 ² +1 ³	34+5 ² +1 ³
Purchase & Store	Supdt	1	1	1
	Asstts.	4	4	4
	Junior Store keeper	3	3	3
	Clerks	6-1 SR	6-1 SR	6-1 SR
	Daftri	1	1	1
	Peon	2	2	2

1. Estate Office merged with General Branch and post of Supdt., Asstt and Clerks transferred to General Branch vide E.C. Reso. No28 dated 14.11.2009.
2. These posts transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.
3. Post transferred from Centre for Bio-Technology vide E.C. Reso. No.14 dt 17.9.10.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Finance Officer's Office	Finance Officer	1	1	1
	P.A. Gr-I	1	1	1
	Peons	2	2	2
Accounts Branch	Dy. Registrar	1	1	1
	Sr. Accounts Officer	1	1	1
	Supdts.	5	5	5
	Stenographer	1	1	1
	Asstts.	30	30	30
	Steno-typist	7-2 SR	7-2 SR	7-2 SR
	Clerk	35-15 SR	35-15 SR	35-15 SR
	Daftri	2	2	2
	Peon	7	7	7
Audit Section	Asstt.	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1 SR
	Peons	2	2	2
Controller of Examinations' Office	Controller of Exams.	1	1	1
	Dy. Registrar	1	1	1
	Confidential Personal Asstt. to COE	1	1	1
	Personal Assistant (Gr-I)	1	1	1
	Stenographer	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Gestetner Operator	1	1	1
	Peons	3	3	3
Result-I Br.	Astt.Registrar	1	1	1
	Supdts.	2	2	2
	Asstts.	8	8	8
	Steno-typists	2	2	2
	Clerks	26-5 SR	26-5 SR	26-5 SR
	Daftries	2	2	2
	Peons	3	3	3
Result-II Br.	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerks	30-4 SR	30-4 SR	30-4 SR
	Daftri	2	2	2
	Peon	3	3	3

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Secrecy Br.	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	9	9	9
	Steno-typists	2	2	2
	Clerks	24-4 SR	24-4 SR	24-4 SR
	Daftries	4	4	4
	Peons	3	3	3
Conduct Branch	Asstt. Registrar	1	1	1
	Supdts.	3	3	3
	Asstts.	7	7	7
	Steno-typist	2	2	2
	Clerks	19-4 SR	19-4 SR	19-4 SR
	Daftri	2	2	2
	Peon	3	3	3
	Water-man	1	1	1
Re-evaluation & Entrance Exam.Cell	Asstt. Registrar	1	1	1
	Supdt.	1	1	1
	Assistant	5	5	5
	Clerks	6-3 SR	6-3 SR	6-3 SR
	Daftri	1	1	1
	Peon	3	3	3
	Sr. Xeroxist-cum-Machanic	1	1	1
Engineering Cell	Stenographer	1	1	1
	Record-keeper	1	1	1
	Peon	2	2	2
	Mali	4	4	4
	Security Guard	4	4	4
	Steno typist	1	1	1
	Vehicle Cleaner	1	1-1 ¹	1-1 ¹
Division No. 1	Executive Engineer	1	1	1
	Sub Divisional Engineers	3	3	3
	Junior Engineer	9	9	9
	Head Draftsman	1	1	1
	Draftsman	2	2	2
	Tracer	1	1	1
	Asstt.	1	1	1
	Store-keeper	1	1	1
	Divisional Accountant	1	1	1
	Clerks	8	8	8

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1. Nomenclature of the post of Truck Cleaner changed into Vehicle Cleaner vide E.C. Reso. No.48 dated 24.12.2010 and post transferred to Transport Office.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Sub Divisional Clerks	2	2	2
	Peon	5	5	5
	A.C. Supervisor	1	1	1
	Carpenter (G-I)	1	1	1
	Carpenter (G-II)	1	1	1
	Carpenters	2	2	2
	Plumber	3	3	3
	Electrician (G-I)	1	1	1
	Pump Driver	4	4	4
	Lineman	2	2	2
	Tractor Driver	1	1	1
	Sweeper	1	1	1
	White Washer	4	4	4
	Work Supervisor	5	5+3 ¹	8
	Work Inspector	1	1	1
	Road Roller Driver	1	1	1
	Mason (G-I)	1	1	1
	Mason (G-II)	2	2	2
	Electrician	6	6	6
	Electrician (G-II)	1	1	1
	Sewerman	2	2	2
	Beldar	18	18+3 ² +2 ¹	23
	T. Mate	19	19+1 ¹	20
	Security Guard	5	5	5
	Fitter Coolie	11	11	11
	Water Pump Operator (G-II)	7	7	7
	Lab Boy	1	1	1
Division No.II	Executive Engineer	1	1	1
	Sub Divisional Engineer	3	3	3
	Jr. Engineer (Civil)	6	6	6
	Draftman	1	1	1
	Asstt	1	1	1
	Clerk	2-2 SR	2-2 SR	2-2 SR
	Azo Machine Operator (Ferro Printer)	1	1	1
	Typist	1	1	1

1. Post created vide Govt. letter No.18/27/2008 UNP (2) dated 10.9.2010.

2. Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Accounts Clerk	1	1	1
	Steno-typist	1	1	1
	Tracer	1	1	1
	Peon	5	5	5
Land Scaping & Horticulture	SDE Horticulture (Land Scaping)	2	2	2
	Jr. Engineer/SO (Horti.)	2	2	2
	Horticulture Supervisor	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Head Mali	3	3	3
	Mali	16	16+2 ¹ +2 ²	20
	Peon	2	2	2
Architectural Wing	Sr. Architect	1	1	1
	Jr. Draftsman	2-2 ³	-	-
	Jr. Modeller-cum-carpenter (G-I)	1	1	1
Estate Office ⁴	Estate Officer	1-1 ⁴	-	-
	Superintendent	1-1 ⁴	-	-
	Assistant	1-1 ⁴	-	-
	Steno-typist	1-1 ⁴	-	-
	Clerk	2-2 ⁴	-	-
	Peon	1-1 ⁴	-	-
Transport Office	Transport Officer	1	1	1
	Asstt.	2	2	2
	Driver	16	16	16
	Vehicle Cleaner	1	1+1 ⁵	2
	Peon	1	1	1
Watch & Ward Office	Controller Security	1	1	1
	Chief Security Officer	1	1	1
	Deputy Chief Security Officer	1	1	1
	Security Officer	1	1	1
	Asstt. Security Officer	2	2	2

1. Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.
2. Post transferred from Centre for Bio-Technology vide Reso. No.14 dated 17.9.10.
3. One post of Jr. Draftsman converted into Korfball Coach vide E.C. Reso. No.3 dated 13.3.96 and one post of Jr. Draftsman converted into Draftsman vide E.C. Reso. No.11 dated 29.3.2007 for which Govt. approval is still awaited.
4. Estate Office merged with General Branch and post of Estate Officer converted into Asstt. Registrar and transferred to Estt. Br. alongwith the post of Steno-typist and Peon. The post of Superintendent, Assistant and Clerks transferred to General Branch vide E.C. Reso. No.28 dated 14.11.2009.
5. Nomenclature of the post of truck cleaner changed into Vehicle Cleaner and one post transferred from Engg. Cell vide E.C. Reso. No.48 dated 24.12.2010.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Clerk	1	1	1
	Receptionist	2	2	2
	Head Securitymen	3	3	3
	Security Guard	121	121+10 ¹	131
	Cycle Chowkidar-cum-waterman	-	1 ¹	1
	Cycle Stand Chowkidar	-	2 ¹	2
	Peon	3	3	3
Legal Cell	Legal Asstt.	2+1 ²	3	3
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
University Guest House	Care Taker	1	1	1
	Head Cook	1	1	1
	Cook-cum-Chowkidar	1	1	1
	Cook Helper	1	1	1
	Chowkidar-cum-Bearer-cum cook	1	1	1
University Canteen	Manager Hospitality	1	1	1
	Canteen supervisor	1	1	1
	Cook	1	1	1
	Helper	2	2	2
	Waiter	5	5	5
	Halwai	1	1	1
	Junior Store Keeper	2	2	2
	Cashier	1	1	1
Dean Student's Welfare Office	Dean Student's Welfare	1	1	1
	Director Youth Welfare	1	1	1
	Asstt. Director Youth Welfare	1	1	1
	Lect. in Physical Education (Male)	2	2	2
	Lect. in Physical Education (Female)	1	1	1
	Yoga Teacher	1	1	1
	Supervisor Youth welfare	2	2	2
	Assistant	2	2	2

1. Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.
2. One post of Technician converted into Legal Asstt. Vide E.C. Reso. No.6 dated 20.1.07 and approval of State Govt. received vide letter No.18/268-2006 UNP(2) dated 12.1.09.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Stenographer	1	1	1
	Clerks	5-1SR	5-1SR	5-1SR
	Projector Operator	-	1 ¹	1
	Tabla Player	1	1	1
	Harmoniam Player	1	1	1
	Nagara Player	1	1	1
	Peons	3	3	3
	Cycle stand Chowkidar	2	2	2
Career Advancement Scheme	Professor	1	1	1
	Reader	3-1	2	2-1
Student's Union	Clerk	1	1	1
	Peon	1	1	1
Provost Office	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	3	3	3
Girls Hostel No. I	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Sweeper	1	1	1
	Lady Ayas	3	3	3+1
	Mali	1	1	1
	Peon	1	1	1
Girls Hostel No.II	Warden	1	1	1
	Hostel Supervisor	1	1	1
	Clerk	1	1	1
	Lady Ayas	3	3	3+2
	Mali	1	1	1
	Sweeper	1	1	1
Girls Hostel No. III	Warden	1	1	1
	Hostel Supervisor	-	1 ¹	1
	Lady Aya	3	3	3+1
	Sweeper	1	1	1
Boys Hostel No. I	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1

1. Post transferred from Erstwhile University College vide E.C. Reso. No.14 dt. 17.9.10.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Boys Hostel No. II	Hostel Supervisor	2	2	2
	Clerk	1	1	1
	Peon	2	2	2
	Sweeper	1	1	1
Boys Hostel No.III	Hostel Supervisor	1	1	1
	Peon	-	1 ¹	1
Sports Office	Director of Sports	1	1	1
	Asstt. Director of Sports (Male)	1	1	1
	Asstt. Director of Sports (Female)	1	1	1
	Wrestling Coach	1	1	1
	Atheletic Coach	1	1	1
	Kabaddi Coach	1	1	1
	Boxing Coach	1	1	1
	Basket ball Coach	1	1-1 ²	-
	Hockey Coach	1	1	1
	Judo Coach	1	1	1
	Swimming Coach	1	1	1
	Korf Ball Coach ³	1	1	1
	Assistant Director of Physical Education	1+1	2	2
	Life Guard	1	1	1
	Assistant	2	2	2
	Steno-typist	1	1	1
	Clerks	2	2	2
	Daftri	1	1	1
	Peon	1	1	1
	Groundman	6	6	6
Public Relations Office	Public Relations Officer	1	1	1
	Publicity Assistant	1	1	1
	Assistant	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
University Health Centre	Sr. Medical Officer	1	1	1
	Medical Officer	1	1	1

1. Post transferred from Erstwhile Univ. College vide E.C. Reso. No. 14 dated 17.9.10.
2. Post converted into Warden (Female) vide E.C. Reso. No.26 dated 8.8.09.
3. The post of Jr. Draftsman converted into Korf Ball Coach vide EC Resol.No.3 dated 13.3.96 for which Govt. approval is still awaited

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Pharmacist	1	1	1
	Dresser	1	1	1
	Lab. Technician	1	1	1
	Nurse	1	1	1
	Dispensary Attdt.	1	1	1
	Clerk	1	1	1
	Peon	1	1	1
	Sweeper	1	1	1
University Press	Dy. Registrar	1	1	1
	Manager	1	1	1
	Accounts & Store Incharge	1	1	1
	Foreman	2	2	2
	Assistant Foreman	1	1	1
	Press Accountant	1	1	1
	Steno-typist	1	1	1
	Clerk	1	1	1
	Machineman Sr.	6-4 ¹	2	2
	Machineman Jr.	1	1	1
	Jr. Store Keeper	1	1	1
	Proof Reader (G-I)	1	1	1
	Proof Reader (G-II)	2-1 ²	1	1
	Compositor	14	14	14
	Distributor	4	4	4
	Store Clerk	1	1	1
	Ruling Master	1	1	1
	Ruling Assistant	1	1	1
	Binding Helper	4-1 ³	3	3
	Sr. Binder	3 ²	3 ²	3 ²
	Jr. Binder	4+1 ²	5 ²	5 ²
	Helper	12+1	13	13
	Machine Inker	1	1	1
	Copy Holder	1	1	1
	Accounts Clerk	1	1	1

1. By change of nomenclature of four posts of Sr. Machineman into Offset Machine Operator vide E.C. Reso. No.16 dated 16.8.08.
2. These posts have been converted into Sweepers vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored the post and their nomenclature changed from Compositors -3 into Plate Grainer (2) Senior Binder (one), from Proof Reader Gr-II (one) into Head Binder (one), from Copy Holder (one) into Senior Binder(one), and one Machine Inker into Jr. Binder
3. One vacant post of Binding Helper converted into Lady Aya vide E.C. Reso. No.27 dated 11.11.2005. Govt. approval is still awaited.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Peon	2	2	2
	Sweeper	1	1	1
	Head Binder	1 ¹	1	1
	Lockupman	1-1 ²	1-1 ²	1-1 ²
Off-set Unit	Process Camera Operator	1	1	1
	Offset Machine Operator	2+4 ³	6	6
	DTP Operator	3	3	3
	Plate Maker	2	2	2
	Layout-cum-Paste-up man	1	1	1
	Asstt. Camera Operator	1	1	1
	Inkers (Off-set)	2	2	2
	Helpers (Off-Set)	2	2	2
	Helper Plate Grainer	2	2	2
	Helper Screen Printer	1	1	1
	Helper Layout-cum-Paste up Man	1	1	1
Publication Cell	Superintendent	1	1	1
	Assistant	1	1	1
	Clerk	2	2	2
	Peon	1	1	1
Faculty House and Teacher's Club	Care Taker	1	1	1
	Clerk-cum-Store Keeper	1	1	1
	Cook	2	2	2
	Waiter	4	4	4
	Helper	4	4	4
	Security Guard	2	2	2
	Sweeper	2	2	2
University Library	Librarian	1	1	1
	Dy. Librarian	1	1	1

1. These posts have been converted into Sweepers vide E.C. Reso. No.33 dated 30.5.2005. Further the E.C. vide Reso. No.16 dated 16.8.08 restored the post and their nomenclature changed from Compositors -3 into Plate Grainer (2) Senior Binder (one), from Proof Reader Gr-II (one) into Head Binder (one), from Copy Holder (one) into Senior Binder(one), and one Machine Inker into Jr. Binder
2. This post has been converted into Intercom-telephone Mechanic vide E.C. Reso. No.40 dated 19.2.98. Govt. approval is still awaited.
3. By change of nomenclature of four posts of Sr..Machineman into Off set Machine Operator vide E.C. Reso. No.16 dated 16.8.08.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Asstt. Librarian	19 ¹	19-5 ¹	19-5 ¹
	Sr. Library Asstt.	-	11 ¹	11 ¹
	Professional Asstt (Mtc)	-	1 ¹	1 ¹
	Information Scientist	-	1 ¹	1 ¹
	Jr. Library Asstt.	-	2 ² +1 ¹	2 ² +1 ¹
	Assistant	2	2	2
	Steno-typist	1	1	1
	Catalogue Typist	1	1	1
	Typist/Clerk	8-1 SR	8-1 SR	8-1 SR
	Xeroxist	2	2	2
	Restorer	4 ³	4 ³ +4 ²	4 ³ +4 ²
	Library Atttdts.	11+4 ³	11+4 ³ -4 ³ +5 ²	11+4 ³ -4 ³ +5 ²
	Library Cleaner	2	2+4 ³	2+4 ³
	Peon cum Mali	1	1	1
	Peon	4	4	4
M.D.U. Research Journal / Centre for 3rd World Studies	Peon	1	1	1
Deptt. of English and Foreign Language	Professor	1	1	1
	Readers/Associate Prof	3	3-1 ⁴	2-1 ⁵

1. The E.C. vide Reso. No.35 dt. 29.3.07, read with Reso. No. 1 dated 21.7.2007 converted and downgraded 11 vacant posts of Assistant Librarian to Sr. Library Asstt. in the pay scale of Rs.6500-10500. Govt. approval is still awaited. Allocation of said conversion is yet to be made. Further the E.C. vide Reso. No.37 dated 19.5.09, converted one vacant post of Assistant Librarian into Information Scientist, two posts of Assistant Librarian into Lecturer, for Library and Information Science deptt. vide E.C. Reso. No.42 dated 13.3.2010 and one post of Assistant Librarian converted into Professional Asstt.(Maintenance) and Jr. Library Asstt. Vide E.C. Reso. No.26 dt. 10.7.2010.
2. Transferred from Erstwhile University College vide Reso. No.14 dated 17.9.2010.
3. Promotion of Restorers have been made provisionally purely on temporarily basis and nomenclature of resultant vacancy stands changed to Library Attendants terms of E.C. Reso. No.35 dated 29.3.2007 read with E.C. Reso. 1 dated 21.7.2007 and further the E.C. vide Reso. No.26 dated 10.7.2010 converted into downgraded four vacant posts of Library Attendant into Library Cleaner.
4. One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Genetics vide E.C. Reso. No.54 dated 17.9.2010.
5. One post of Reader downgraded to that of Lecturer and transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Lecturers/Asstt. Prof.	5+9 ¹	14-1 ²	13-1 ³
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	2	2	2
	Associate Professor	-	-	9
Deptt. of Hindi	Professor	1	1	1
	Readers/Associate Prof	2	2-1 ⁴	1
	Lectures/Asstt. Prof.	4+8 ¹	4+8 ¹ -1 ⁴	11
	Steno-typist	1	1	1
	Peon	1	1	1
Merit Promotion Scheme	Reader/Associate Prof	1	1	1
Career Advancement Scheme	Professor	3	3-1	2
	Reader/Associate Prof.	-	-	8
Deptt. of Sanskrit	Professor	1	1-1	-
	Reader/Associate Prof.	1	1	1
	Lecturers /Asstt. Prof.	7+1 ¹	7+1 ¹ -1 ⁵	7
	Steno-typists	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	5-1	4	4
Reader /Associate Prof.		-	-	1
Deptt. of Music	Reader /Associate Prof.	1	1	1
	Lecturers/Asstt. Prof.	3	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
	Tabla Player	2	2	2
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof.	3	3	3

1. 18 posts(9+8+1) of Lecturer in Erstwhile University College merged vide E.C. Reso. No.23 dt.8.8.09.
2. One post of Lecturer transferred to the deptt. of Environmental Science vide E.C. Reso. No.42 dt. 13.3.10.
3. One post of Lecturer transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.
4. One post of Reader and one post of Lecturer transferred to the Deptt. of Library and Information Science vide E.C. Reso. No.42 dated 13.3.10.
5. One post of Lecturer transferred to the deptt. of Economic vide E.C. Reso. No.42 dt. 13.3.2010.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Department of Law	Professor	2	2	2
	Reader/Associate Prof.	4	4-3 ¹	1
	Lecturer/Asstt. Prof.	25	25+1 ¹	26
	Asstt. Librarian	2 ²	2-2 ²	-
	Assistant	1	1	1
	Steno-typist	1	1	1
	Clerks (Morning Shift)	4	4	4
	Clerks (Evening Shift)	1	1	1
	Library Attdts.	4	4	4
	Library Cleaner	1	1	1
	Peon	4	4	4
Merit Promotion Scheme	Reader/Associate Prof	6-1	5	4
Career Advancement Scheme	Professor	2+2	4	4
	Reader/Associate Prof	8-1	8-1-1	5
Deptt. of Pol. Sc.	Lecturers/Asstt. Prof.	5-1 ³ +1 ⁴	5-1 ³ +1 ⁴ -2 ⁵ +1 ⁶	4
	Steno-typist	2-1 SR	2-1 SR	2-1 SR
	Clerk-cum-typist	1	1	1
	Peon	1	1	1
Merit Promotion Scheme	Professor	2-1	1	1

1. Three vacant posts of Reader downgraded to that of Lecturers. One post adjusted in Law deptt. The other two posts transferred to the deptt. of Maths and Micro Biology vide E.C. Reso. No.42 dt. 13.3.2010.
2. The E.C. vide Reso. No.35 dt. 29.3.07, read with Reso. No. 1 dated 21.7.2007 converted and downgraded 11 vacant posts of Assistant Librarian to Sr. Library Asstt. in the pay scale of Rs.6500-10500. Govt. approval is still awaited. Allocation of said conversion is yet to be made.
3. One post of Lecturer transferred to the Deptt. of Bio Chemistry vide E.C. Reso. No.21 dt.7.2.09.
4. One post of Lecturer in Erstwhile Univ. College merged vide E.C. Reso. No. 23 dt. 8.8.09.
5. Two posts of Lecturer transferred to the departments (one each to Library & Information Science and M.Sc. Environmental Bio-Technology for the deptt. of Environmental Sc.) vide E.C. Reso. No.42 dated 13.3.2010.
6. One post of Lecturer transferred from Library & Information Science to the deptt. of Pol. Science vide E.C. Reso. No. 37 dated 1.5.2010.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Deptt. of Pub. Adm.	Professor	1	1	1
	Reader/Associate Prof	1-1 ¹	-	-
	Lecturers/Asstt. Prof.	4+2 ²	4+2 ² -1 ³	5
	Peon	2	2	2
Career Advancement Scheme	Professor	2	2	2-1
	Reader/Associate Prof	1	1	3
Deptt. of Journalism & Mass Communication	Reader/Associate Prof.	1	1	1
	Lecturers/Asstt. Prof.	4	4	4+2 ⁴ -1 ⁵
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	-	1	1
Deptt. of Economics	Reader/Associate Prof	2	2-1	1
	Professor	2	2	2
	Reader/Associate Prof	3-1 ¹	2	2
	Lecturer/Asstt. Prof.	6+2 ²	6+2 ² +1 ³ -1 ⁶ +1 ⁷	9
	Steno-typist	1	1	1
	Peon	1	1	1
Merit Promotion Scheme	Professor	-	-	-
	Reader/Associate Prof	1	1	1
Career Advancement Scheme	Professor	2+1	3	3
	Reader/Associate Prof	2-1	1	3

- Two posts of Reader downgraded to the post of Lecturer (one each from the deptt of Public Administration and Economics) and provided to the Deptt. of Microbiology vide E.C. Reso. No.21 dated 7.2.2009.
- Four posts of Lecturer of Erstwhile University College merged (two each in the deptt. of Pub. Admn. & Economics) vide E.C. Reso. No.23 dt.8.8.09
- One post of Lecturer transferred to the deptt. of Economic vide E.C. Reso. No. 42 dt. 13.3.10.
- One post of Reader lying vacant in the Deptt. in the English downgraded to that of Lecturer /Asstt. Prof. and one post of Lecturer transferred to the deptt. of Journalism and Mass Communication vide E.C. Reso. No.36 dated 9.6.2011.
- One post of Lecturer/Asstt. Prof. transferred to the deptt. of Political Sc. Vide E.C.Reso. No.53 dated 29.8.2011.
- One post transferred from deptt. of Economics to IMSAR vide E.C. Reso. No. 7 dt. 9.1.10.
- Two post of Lecturers transferred from deptt, of Sanskrit and Public Administration to the deptt. of Economics vide E.C. Reso. No. 42 dt., 13.3.2010 .

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Deptt. of History	Professor	1	1	1
Career Advancement Scheme	Reader/Associate Prof.	1	1	1
	Lecturer /Asstt. Prof.	7	7	7
	Draftsmen-cum-Surveyor	1	1	1
	Tech. Asstt. (Excavation)	1-1 ¹	1-1 ¹	1-1 ¹
	Steno-typist	1	1	1
	Peon	1	1	1
	Professor	3	3	3
Deptt. of Sociology	Reader /Associate Prof.	5	5	4
	Professor	1	1	1
	Reader/Associate Prof.	3	3	3
	Lecturers/Asstt. Prof.	4+1 ²	5	5
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4+1	5
	Reader/Associate Prof.	2	2-1	2
Deptt. of Psychology	Professor	2	2	2
	Reader /Associate Prof.	1	1	1
	Lecturer/Asstt. Prof.	7+6 ³	13	13
	Technician	1	1	1
	Lab. Technicians	2	2	2
	Lab. Attdts.	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	4	4	4
	Reader/Associate Prof.	1	1	8
Deptt. of Geography	Reader/Associate Prof.	2	2	2
	Lecturer /Asstt. Prof.	5+7 ⁴	12	12
	Asstt. Cartographer	1	1	1
	Steno-typist	1	1	1
	Jr. Store Keeper	1	1	1
	Lab. Attendant	1	1+1 ⁵	2
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Reader/Associate Prof.	3	3	11

1. Post converted into Hostel Supervisor vide E.C. Reso. No.25 dated 11.6.98. Govt. approval awaited.
2. One post of Lecturer in Erstwhile University College merged vide E.C. Reso. No.23 dt. 8.8.09.
3. 6 posts of Lecturer in Erstwhile University College merged vide E.C. Reso. No. 23 dt. 8.8.2009.
4. 7 posts of Lecturers in Erstwhile Univ. College merged vide E.C. Reso. No.23 dt. 8.8.09.
5. Post transferred from Erstwhile University College vide E.C. Reso. No.14 dated 17.9.2010.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Deptt. of Defence & Strategic Studies	Reader /Associate Prof.	1	1	1
	Lecturer /Asstt. Prof.	2+1	3	3
	Steno-typist	1	1	1
	Peon	1	1	1
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof.	2-1	1	1
Deptt. of Commerce	Professor	2	2-1 ²	1
	Reader/Associate Prof.	3	3-1 ³	2
	Lecturer/Asstt. Prof.	5+6 ⁴	5+6 ⁴ +1 ³ +2 ⁵	14+2 ⁸
	Type Writing Instructor	1 ⁴	1 ⁴	1 ⁴
	Steno-typist	1-1 SR	1-1 SR	-
	Peon	1	1	1
Merit Promotion Scheme	Professor	1	1	1
	Reader/Associate Prof.	1	1	1
Career Advancement Scheme	Professor	3	3	3
	Reader/Associate Prof.	1+1	2	7
Institute of Management Studies and Research	Professor	3	3	3
	Reader /Associate Prof.	5	5	5
	Lecturer/Asstt. Prof.	15	15+1 ⁶ +1 ⁷	17
	Asstt. Admn. Officer	1	1	1
	Section Officer	1	1	1
	Clerks	1-1 SR	1-1 SR	-
	Steno-typist	1	1	1
	Peon	1	1	1
Merit Promotion Scheme Career Advancement Scheme	Reader	1-1	-	-
	Professor	2+1	3	5
	Reader/Associate Prof.	4+1	5	6

1. One post of Lecturer in Erstwhile Univ. College merged vide E.C. Reso. No.23 dt. 8.8.09.
2. One post of Professor transferred to ILMS, Gurgaon vide E.C. Reso. No.42 dt. 13.3.10.
3. One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.12 dt. 30.3.2010.
4. 6 posts of Lecturer and one post of Type Writing Instructor in Erstwhile Univ. College merged vide E.C. No.23 dt.8.8.09.
5. Two post of Lecturers transferred to the deptt. of Commerce from Common Pool vide E.C. Reso. No.42 dt. 13.3.2010.
6. One post transferred from deptt. of Economics vide E.C. Reso. No.7 dated 9.1.2010.
7. One post transferred from Common Pool vide E.C. Reso. No.42 dt. 13.3.2010.
8. Two post of Asstt. Professor of Erst. while College lying with Common Pool allocated to the Deptt. of Commerce vide E.C. Reso. No.33 dt. 13.1.2012.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Deptt. of Chemistry	Professor	3	3-2 ¹	1
	Reader /Associate Prof.	4	4	4-1 ⁸
	Lecturer/Asstt. Prof.	6+3 ² +8 ³	6+3 ² +8 ³ +1 ¹	18+1 ⁸
	Micro Analyst	1-1 ⁴	1-1 ⁴	1-1 ⁴
	Laboratory Supervisor	1	1	1
	Laboratory Technician (Electronics)	1	1	1
	Sr. Mechanic	1	1	1
	Store Keeper	1	1	1
	Mechanic	1	1	1
	Glass Blower	1	1	1
	Head Lab. Assistant	1	1	1
	Senior Gasman	1	1	1
	Steno-typist	1	1	1
	Asstt.	1	1	1
	Gasman	1	1+2 ⁵	1+2 ⁵
	Lab. Asstts.	4	4	4
	Jr. Store Keeper	2	2	2
	Lab. Attendants	9	9	9
	Cleaner	2	2	2
	Frash	1	1	1
	Peon	2	2	2
Merit Promotion Scheme	Professor	2-1	1-1	-
	Reader /Associate Prof.	1	1-1	-
Career Advancement Scheme	Professor	7	7	6
	Associate Professor	-	-	7
Deptt. of Physics	Professor	1	1	1-1 ⁹
	Reader/Associate Prof.	4-1 ⁶	4-1 ⁶ -3 ⁷	-

1. One post of Professor transferred to the deptt. of Food Technology and one vacant post downgraded to that of Lecturer in the same deptt. vide E. C. Reso. 42 dt. 13.3.2010.
2. 3 posts of Lecturer transferred from the Erstwhile Univ. College vide E.C.Reso. 27 dt.7.2.09.
3. 8 posts of Lecturer in Erstwhile Univ. College merged vide E.C. Reso. 23. dated 8.8.09.
4. One post of Micro Analyst converted into Hostel Supervisor vide E.C. Reso. No.31 dt.11.6.98 Govt. approval is awaited.
5. Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.
6. One post of Reader transferred to the Deptt. of Microbiology vide E.C. Reso. No.21 dt. 7.2.09.
7. 3 vacant post of Reader downgraded to that of Lecturer in the same deptt. and one post of Lecturer allotted from the Common Pool vide E.C. Reso. No. 42 dt. 13.3.2010.
8. One post of Associate Professor lying vacant in the deptt. of Chemistry downgraded to that of Asstt.Professor vide EC Reso No. 35 dt. 13.1.2012.
9. One post of Professor lying vacant in the deptt. of Physics downgraded to that of Asstt.Professor vide EC Reso No. 36 dt. 13.1.2012.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Lecturer/Asstt. Prof.	5+6	5+6 ¹ -1+3 ³ +1 ³	14+1 ⁹
	Lab. Supervisor	1	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	2	2	2
	Lab. Attendant	5	5	5
	Glass Blower	1	1	1
	Technical Assistant	1	1	1
	Technician	2-1 ⁴	2-1 ⁴	1
	Workshop Assistant	1	1	1
	Jr. Store Keeper	2	2	2
	Clerk	1	1	1
	Steno-typist	1	1	1
	Peon	2	2	2
	Cleaner	1	1	1
	Frash	1	1	1
Career Advanced Scheme	Professor	4	4-1-1	2
	Associate Prof.	-	-	5
C.I. Workshop (UGC Post)	Technician	1	1	1
	Mechanic	1	1	1
	Electrical Supervisor	1	1	1
	Professor	1	1	1
Deptt. of Maths	Reader/Associate Prof.	1	1	1-1 ⁵
	Lecturer/Asstt. Prof.	3+2 ⁶ +4	9+1 ⁸	10+1 ⁵
	Research Assistant	1	1	1
	Lab. Attendant	1	1	1
	Steno-typist	1-1 SR	1-1 SR	1-1SR
	Clerk-cum-typist	1	1	1

- 6 posts of Lecturers in Erstwhile Univ. College merged vide E.C. Reso. No.23 dated 8.8.09.
- One post of Lecturer declared surplus in the deptt. of Physics and held in abeyance be provided to the deptt. of Genetics vide Reso. No.21 dated 7.2.2009.
- 3 vacant post of Reader downgraded to that of Lecturer in the same deptt. and one post of Lecturer allotted from the Common Pool vide E.C. Reso. No. 42 dt. 13.3.2010.
- One post of Technician has been converted into the post of Legal Asstt. Vide E.C. Reso. No.6 dt. 20.1.07 and Govt. approval has been received vide letter No. 18/268-2006 UNP-2 dated 12.1.2009.
- One post of Reader downgraded to Lecturer vide E.C. Reso. No.36 dated 9.6.2011.
- 2 posts of Lecturer of Erstwhile Univ.College transferred from the Deptt. of Statistics vide E.C. Reso. No.7 dt.13.6.09.
- 4 posts of Lecturer in Erstwhile Univ. College merged vide E.C. Reso. No.23 dt. 8.8.09.
- One post of Reader of Law downgraded to Lecturer and transferred to the deptt. of Maths. vide E.C. Reso. No.42 dated 13.3.2010.
- One post of Professor lying vacant in the deptt. of Physics downgraded to that of Asstt.Professor vide EC Reso No. 36 dt. 13.1.2012.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Peon	1	1	1
Career Advancement Scheme	Professor	3	3-1	2
	Reader/Associate Prof.	-	-	5
Deptt. of Statistics	Reader /Associate Prof	1	1	1
	Lecturer/Asstt. Prof.	5	5	5
Career Advancement Scheme	Professor	4+1	5	4
	Reader/Associate Prof	1	1	1
Deptt. of Bio-Sciences ¹	Professor	2-2 ²	-	-
	Reader /Associate Prof	3 ³	3-3 ³	-
	Lecturer /Asstt. Prof.	15 ³	15-15 ³	-
Deptt. of Botany ¹	Reader/Associate Prof	1 ³	1 ³	1
	Lecturer /Asstt. Prof.	5 ³	5+1 ⁴	6
	Sr. Lecture Asstt.	-	1 ⁵	1
	Jr. Lecture Asstt.	-	1 ⁵	1
	Lab. Attendant	-	1 ⁵	1
	Clerk	-	1 ⁵	1
	Peon	-	1 ⁵	1
Career Advancement Scheme	Professor	2	2	2
Deptt. of Zoology ¹	Reader/Associat Prof	1 ³	1 ³	1
	Lecturer /Asstt. Prof.	5 ³	5 ³	5
	Head Lab Asstt.	-	1 ⁶	1
	Animal Attendant	-	1 ⁷	1
	Sr. Lecture Asstt.	-	1 ⁵	1
	Jr. Lecture Asstt.	-	1 ⁵	1
	Lab. Attendant	-	1 ⁵	1
	Clerk	-	1 ⁵	1
	Peon	-	1 ⁵	1

1. Deptt. of Bio Sciences converted into 3 new Deptt.s namely Botany Zoology and Environmental Science vide E.C. Reso. No.36 dated 5.7.08.
2. 2 posts of Professor downgraded to the post of Reader and allocated to the Deptt. of Microbiology vide E.C. Reso. No. 21 dt. 7.2.09.
3. One post each of Reader & Five posts each of Lecturer allocated to the Deptt. of Botany, Zoology and Environmental Sciences.
4. One post of Lecturer transferred from the Common Pool for a new specialization vide E.C. Reso. No. 42 dated 13.3.10.
5. Post transferred from Erstwhile Univ. College vide E.C. Reso. No.14 dt. 17.9.10.
6. Post of Photographer of Centre for Biotechnology converted into Head Lab. Asstt. and allocated to Zoology deptt. vide E.C. Reso. No. 42 dated 17.9.2010.
7. One post of Security Guard converted into Animal Attendant vide E.C. Reso. No.5 dated 3.10.2009.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Career Advancement Scheme	Reader /Associate Prof	1	1	1
Deptt. of Environmental Sciences ¹	Reader /Associate Prof	1 ²	1 ² -1 ³	-
	Lecturer/Asstt. Prof.	5 ²	5 ² +1 ³ +2 ²	8
	Sr. Lecture Asstt.	-	1 ⁴	1
	Jr. Lecture Asstt.	-	1 ⁴	1
	Lab. Attendant	-	1 ⁴	1
	Clerk	-	1 ⁴	1
	Peon	-	1 ⁴	1
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof	1	1	1
Deptt. of Bio Chemistry and Genetics ⁵	Professor	1 ⁶	-	-
	Reader/Associate Prof	2 ⁷	-	-
	Lecturer /Asstt. Prof.	8 ⁸	-	-
Deptt. of Bio Chemistry ⁵	Reader /Associate Prof	2 ⁷	2 ⁷	2
	Lecturer Asstt. Prof.	4 ⁸ +1 ⁸	4 ⁸ +1 ⁸ +2 ⁹	7
	Sr. Lecture Asstt.	-	1 ⁴	1
	Jr. Lecture Asstt.	-	1 ⁴	1
	Lab. Attendant	-	1 ⁴	1
	Clerk	-	1 ⁴	1
	Peon	-	1 ⁴	1

1. Deptt. of Bio Sciences converted into 3 new Deptt.s namely Botany Zoology and Environmental Science vide E.C. Reso. No.36 dated 5.7.08.
2. One post each of Reader & Five posts each of Lecturer allocated to the Deptt. of Botany, Zoology and Environmental Sciences.
3. One vacant post of Reader downgraded to that of Lecturer in the same deptt. and two posts by transferring one from the Deptt. of English and one from the deptt. of Political Science vide E.C. Reso. 42 dt. 13.3.2010
4. Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
5. Deptt. of Bio Chemistry & Genetic bifurcated into two Deptts. namely Bio Chemistry and Genetics vide E.C. Reso. No.36 dated 5.7.08.
6. One post of Professor for the Deptt. of Bio Chemistry & Genetics allocated to the Deptt. of Genetics.
7. Two posts of Reader for the Deptt. of Bio Chemistry & Genetics allocated to the Deptt. of Bio Chemistry.
8. Four posts of Lecturer allocated to each the Deptt. of Bio Chemistry and Genetics and One post of Lecturer transferred from the Deptt. of Political Science vide E.C. Reso.No.21 dated 7.2.2009.
9. By conversion of two vacant posts of Asstt. Director, DDE to that of Lecturer vide E.C. Reso. No.42 dated 13.2.2010.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Career Advancement Scheme	Professor	1	1	1
Deptt. of Genetics	Professor	1 ¹	1 ¹	1-1 ¹⁶
	Reader/Associate Prof.	1 ²	1 ² -1 ³	-
	Lecturer /Asstt. Prof.	4 ⁴ +1 ²	4 ⁴ +1 ² + 1 ³ +3 ⁵ +1 ⁶ -1 ⁷ +1 ⁸	10+1 ¹⁶
	Sr. Lecture Asstt.	-	1	1
	Jr. Lecture Asstt.	-	1 ⁹	1
	Lab. Attendant	-	2 ⁹	2
	Jr. Scale Stenographer	-	1 ⁹	1
	Peon	-	1 ⁹	1
Career Advancement Scheme	Professor	1	1	1
	Reader /Associate Prof.	1	1	1
Centre for Biotechnology ¹⁰	Professor	1	1	1-1 ¹⁷
	Reader/Associate Prof.	2	2+1 ¹¹	3
	Lecturer/Asstt. Prof.	4	4+3 ¹² +3 ¹³ +4 ¹⁴	14-4 ¹⁵

- One post of Professor for the Deptt. of Bio Chemistry & Genetics allocated to the Deptt. of Genetics.
- One post of Prof. downgraded to the post of Reader and provided to the Deptt of Genetics and one post of lecturer transferred from the Deptt. of Physics vide E.C. Reso. No.21 dated 7.2.2009.
- One vacant post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.12 dt. 30.3.10
- Four posts each of Lecturer allocated to the Deptt. of Bio Chemistry and Genetics and One post of Lecturer transferred from the Deptt. of Political Science vide E.C. Reso.No.21 dated 7.2.2009.
- Three post of Lecturer transferred from Common pool vide E.C. Reso. No. 42 dt. 13.3.2010.
- One post of Lecturer transferred from DDE vide E.C. Reso. No.42 dt. 13.3.2010.
- One post of Lecturer transferred to the Microbiology deptt. vide E.C. Reso. No.43 dt. 17.9.2010.
- One post of Reader English deptt. downgraded to that of Lecturer and the same transferred to the deptt. of Genetics vide E.C. Reso. No.54 dt. 17.9.2010.
- Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
- Name of deptt. of ACBT changed into Centre for Biotechnology vide E.C. Reso. 24 dt.13.3.10.
- One post of Reader transfer red from the Deptt. of Education vide E. C. Reso. No.42 dated 13.3.2010.
- Three posts of Lecturer (one each from Pharmaceutical Sc., Computer Sc. and Physical Education) transferred for M.Sc. Bio Informatics for the Centre for Biotechnology vide E.C. Reso. No.42 dt. 13.3.2010.
- 3 post of Lecturer transferred from Common Pool for M.Sc. Agri. Bio-Technology for the Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
- 4 posts of Lecturer transferred from common pool for M.Sc. Medical Bio-Technology for the Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
- 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (2 to the Centre Bio-informatics and 2 the centre Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.
- One post of Professor lying vacant in the Deptt. of Genetics downgraded to that of Asstt. Professor vide E.C. Reso. No. 7 dated 13.01.2012.
- One post of Prof. lying vacant in the Centre for Biotechnology downgraded Asstt. Prof. and shifted to Centre for Medical Biotechnology vide E.C. Reso. No.34 dt. 13.1.2012.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Lab. Technician	1	1	1
	Technical Asstt.	1 ¹	1	1
	Head Lab. Assistant	1	1	1
	Lab. Assistant	1	1	1
	Lab. Attendant	5	5	5
	Jr. Store Keeper	1	1	1
	Steno-typist	1	1	1
	Peon	1	1	1
	Photographer	1	1-1 ²	-
	Superintendent (Botanical Garden)	1	1	1
	Mali	2	2-2 ³	-
	Cleaner	-	1 ⁴	1
	Sweeper	1	1-1 ⁵	-
Career Advancement Scheme	Professor	3-1	2	2
Centre for Bioinformatics ⁶	Assistant Professor	-	-	2 ⁶
Centre for Medical Biotechnology ⁶	Assistant Professor	-	-	2 ⁶ +1 ¹¹
Deptt. of Food Technology	Professor	-	1-1 ⁷	-
	Reader /Associate Prof	-	1 ⁷	1
	Lecturer/Asstt. Prof.	-	4 ⁸	4
Deptt. of Microbiology ⁹	Professor	1	1-1 ¹⁰	-

1. Post transferred from Computer Centre vide E.C. Reso. No.12 dated 17.9.2010.
2. Post of Photographer of Centre for Biotechnology converted into HLA for Zoology deptt. vide E.C. Reso. No. 42 dated 17.9.2010.
3. Post transferred to Horticulture Wing vide E.C. Reso. No. 14 dated 17.9.2010.
4. Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
5. Post transferred to Sanitation Wing under Gen. Br. vide E.C. Reso. No. 14 dated 17.9.2010.
6. Centre for Bio-Informatics and Centre Medical Bio Technology created and 4 Faculty members alongwith their posts shifted from Centre for Bio-Technology (2 to the Centre Bio-informatics and 2 the centre Medical Technology) vide E.C. Reso. No.4 dated 30.11.2011.
7. One vacant post of Prof. transferred from Chemistry and downgraded to that of Reader vide E.C. Reso. 15 dated.10.7.2010.
8. 4 post of Lecturer transferred to the deptt. of Food Technology from the Common Pool vide E.C. Reso. No.42 dated 13.3.2010.
9. Deptt. of Microbiology established vide E.C. Reso. No.36 dt. 5.7.08 and one post of Professor transferred from the Deptt. of History vide E.C. Reso. No.15 dated 5.7.08.
10. One post of Prof. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt.17.9.10.
11. One post of Prof. lying vacant in the Centre for Biotechnology downgraded Asstt. Prof. and shifted to Centre for Medical Biotechnology vide E.C. Reso. No.34 dt. 13.1.2012.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
	Reader /Associate Prof	2 ¹	2 ¹ -2 ² +1 ³	1
	Lecturer /Asstt. Prof.	4 ¹	4 ¹ +2 ² + 1 ⁴ +1 ⁵	8
	Sr. Lecture Asstt.	-	1 ⁶	1
	Jr. Lecture Asstt.	-	1 ⁶	1
	Lab. Attendant	-	1 ⁶	1
	Clerk	-	1 ⁶	1
	Peon	-	1 ⁶	1
Deptt. of Education	Professor	1	1	1
	Reader/Associate Prof	2	2-1 ⁷	1
	Lecturer/Asstt. Prof.	5	5+1 ⁸ +2 ⁸	8
	Steno-typist	1	1	1
	Lab. Attendant	1	1	1
	Peon	1	1	1
Career Advancement Scheme Deptt. of Visual Arts	Professor	1-1	3	3
	Professor	1-1 ⁹	-	-
	Reader/Associate Prof	1	1-1 ¹⁰	-
	Lecturer/Asstt. Prof.	5	5+1 ¹⁰	6
	Peon	1	1	1
Career Advancement Scheme	Reader /Associate Prof	1	1	3

- Two posts of Professor for the Deptt. of Bio Sciences downgraded to the post of Reader and four posts of Reader one each in the Deptts of Physics, Computer Sc, Economics & Public Admn downgraded to the post of Lecturer and allocated vide E.C. Reso. No. 21 dated 7.2.2009.
- Two vacant post of Reader downgraded to that of Lecturer in the same deptt. Vide E.C. 42 dated 13.3.2010.
- One post of Prof. downgraded to that of Reader in the same deptt. vide E.C. Reso. No.4 dt.17.9.10.
- One post of Reader in Law deptt. downgraded to that of Lecturer and transferred to the deptt. of Microbiology vide E.C. Reso. 42 dated 13.3.2010.
- One post of Lecturer transferred from Genetics deptt. to Microbiology vide E.C. Reso. No.43 dt.17.9.10.
- Post transferred from Erstwhile Univ. College vide E.C Reso. No.14 dt. 17.9.10.
- One post of Reader transferred to Bio-technology vide E.C. Reso. No.42 dt. 13.3.2010.
- One post of Lecturer transferred from DDE vide E.C. Reso. No. 42 dated 13.3.2010 and two posts of Lectures transferred from DDE vide Reso. No.18 dated 10.7.2010.
- One post of Professor downgraded to the post of Reader and allocated to the Deptt. of Genetics vide E.C. Reso. No.21 dated 7.2.2009
- One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010. One post of Lecturer transferred to Centre for Biotechnology vide Reso. No. 42 dt. 13.3.10.

Branch/Office/Deptt.	Posts	2010-2011	2011-2012	2012-2013
Deptt. of Computer Science & Applications	Professor	2	2	2
	Reader/Associate Prof	2-1 ¹	2-1 ¹ -1 ²	-
	Lecturer /Asstt. Prof.	8	8-1 ³ +1 ²	8
	Programme Assistant	1	1	1 ⁴
	Sr. Technical Assistant	1	1	1
	Lab Attendant	-	1 ⁵	1
	Steno-typist ⁶	1	1	1
	Peon ⁶	1	1	1
	Deptt. of Pharmaceutical Science	Professor	2	2
Reader/Associate Prof.		5	5	5
Lecturer /Asstt. Prof.		9+2 ⁷ +3 ⁸	9+2 ⁷ +3 ⁸ -1 ⁹	13
Jr. Lecture Asstt.		-	1 ⁵	1
Steno-typist		1	1	1
Jr. Store-Keeper		1	1	1
Lab. Attendant		1	1+5 ⁵	6
Peon		1	1	1
Cleaner		-	1 ⁵	1
Animal Attendant		-	1 ¹⁰	1
Deptt. of Physical Education	Lecturer/Asstt. Prof. (Female)	1	1	1
	Lecturer/Asstt. Prof.	2+2 ¹¹	2+2 ¹² -1 ¹²	3
Career Advancement Scheme	Professor	1-1	-	-
	Reader/Associate Prof.	1	1	3

1. One post of Reader transferred to the Deptt. of Microbiology vide E.C. Reso. No.21 dt. 7.2.09.
2. One vacant post of Reader in Computer Science downgraded to that of Lecturer in the same Deptt. Vide E.C. Reso. No. dated 30.3.2010.
3. One post of Reader downgraded to that of Lecturer in the same deptt. vide E.C. Reso. No.42 dated 13.3.2010. One post of Lecturer transferred to Centre for Biotechnology vide Reso. No. 42 dt. 13.3.10.
4. One internal candidate appointed as Lecturer in holding lien on this post.
5. Post transferred from Erstwhile Univ. College vide E.C. Reso. No. 14 dated 17.9.2010.
6. They will work in the Computer Lab of the Department .
7. Two posts of Lecturer in Erstwhile University College transferred vide E.C. Reso. No.21 dated 7.2.2009
8. 3 post of Lecturer in Erstwhile University College transferred vide E.C. Reso. No.29 dated 14.11.2009.
9. One post of Lecturer transferred to Centre for Biotechnology vide E.C. Reso. No.42 dated 13.3.2010.
10. One post of Sweeper converted into Animal Attendant vide E.C. Reso. No.49 dated 24.12.2010. Govt. approval is still awaited.
11. Two post of Lecturer in Erstwhile University College merged vide E.C. Reso. No.23 dated 8.8.09.
12. One post of Lecturer transferred to Centre for Biotechnology from the deptt.. of Physical Education vide E.C. Reso. No.42 dated 13.3.2010.

Institute of Development Studies	Steno-typist	1	1	1
	Peon	1	1	1
Sir Chhotu Ram Chair	Professor	1	1	1
	Research Scholar	2	2	2
	Steno-typist	1	1	1
	Peon	1	1	1
Pt. Jawahar Lal Nehru Chair	Professor	1	1	1
Dr. Ambedkar Chair	Professor	1	1	1
Indira Gandhi P.G.R.C, Mirpur, (Rewari).	Director	1	1	1
	Professor (MBA-1, Eco.-1, MCA-1)	3 ¹	3 ¹	3
	Readers /Associate Prof. (Com.1 , Hist.1, MBA-2, Eco.-2, MCA-1+2 , PG Dip.-1)	1+2 ¹	1+2 ¹ +4 ⁴	1+2 ¹ +4 ⁴ +2 ³
	Lecturer/Asstt. Prof. (Eng.4+1, Math.4+3, His.3+1, Com.4+2, MBA-3+3, Eco.-2+2, MCA-3+3+23, M.Com-5 yrs.-3+3+33, PG Dip.-2+3)	15+7 ⁵ + 13 ¹	15+7 ⁵ +13 ¹ +14 ⁴	15+7 ⁵ + 13 ¹ +14 ⁴ + 2 ³ +3 ³
	Lecturers in Physical Education (Male)	1	1	1

- 3 posts of Prof., 2 posts of Readers and 13 posts of Lecturers created for new courses (MBA, Economic, MCA, M.Com. 5 year and P.G Diploma in Retail Management) for the session 2010-11 vide E.C. Reso. No.32 dated 10.7.2010.
- One post of Reader in Commerce PGRC, Rewari transferred to the Deptt. of Visual Arts vide E.C. Reso. No.28 dated 27.9.2008.
- Two posts of Readers and two posts of Lecturers created for 3rd year of MCA and 3 posts of Lecturers created for 3rd years of M.Com. 5 years course for 2012-13 vide Govt. letter No.18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No.32 dated 10.7.2010.
- 4 posts of Reader and 14 posts of Lecturers created for new courses (MBA, Economic, MCA, M.Com. 5 year and P.G Diploma in Retail Management) from the session 2011-12 vide E.C. Reso. No.32 dated 10.7.2010.
- Seven post of Lecturer (one in Eng. one in His, two in Commerce and 3 in Math.) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. No.32 dated 10.7.2010.

Superintendent (Ex-cadre)	1	1+1 ¹	2
Asstt. Librarian	3	3-3 ²	-
Assistant	2	2+2 ¹	4
Stenographer	1	1	1
Steno-typist	5	5	5
Clerk-cum-typist	5	5+5 ¹	10
Peon	7-1	7-1 ³	6
Security Guard	4	4	4
Sweeper	3	3	3
Mali	2	2	2
Daftri	1	1	1
Waterman	1	1	1
Restorer	1-1	1-1 ⁴	-
Library Attendants	2+1	2+1 ⁴	3
Groundmen	2	2	2
Data Entry Operator	1 ¹	1 ¹	1
Store-Keeper	1 ¹	1 ¹	1
Transport Supervisor	1 ¹	1 ¹	1
Lab. Attendant	1 ¹	1 ¹	1
Accounts Officer	1 ¹	1 ¹	1
Librarian	1 ¹	1 ¹	1
System Analyst	1 ⁵	1 ¹	1
Programmer	1 ¹	1 ¹	1
Assistant Director			
Youth Welfare	1 ¹	1 ¹	1
Supervisor Youth Welfare	1 ¹	1 ¹	1
Yoga Teacher	1 ¹	1 ¹	1
Athletic Coach	1 ¹	1 ¹	1
Medical Officer	1 ¹	1 ¹	1
Staff Nurse	1 ¹	1 ¹	1
Sanitary Inspector	1 ¹	1 ¹	1
Landscape Officer	1 ¹	1 ¹	1

1. Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. N. 32 dated 10.7.2010.
2. 11 vacant posts of Assistant Librarian (including 5 of Central Library, 3 of P.G.R.C.Rewari, 1 of Law deptt. and 2 of Erstwhile College) have been converted and downgraded into Senior Library Assistant vide E.C. Reso. No.35 dated 29.3.07.
3. One post of Peon converted into Lady Aya vide E.C. Reso. No.25 dated 30.5.05.
4. Promotion of Restorers have been made provisionally purely on temporarily basis and nomenclature of resultant vacancy stands changed to Library Attendant in terms of E.C. Reso. No.35 dt. 29.3.07 read with E.C. Reso. No. 1 dated 21.7.07.

	Junior Engineer	1 ¹	1 ¹	1
	Security Officer	1 ¹	1 ¹	1
	Asstt. Security Officer	1 ¹	1 ¹	1
	Warden	1 ¹	1 ¹	1
	Hostel supervisor	2 ¹	2 ¹	2
	Hospitality Manager	1 ¹	1 ¹	1
	Care Taker	1 ¹	1 ¹	1
Career Advancement Scheme	Professor	1	1	1
	Reader/Associate Prof.	1+1	2+1	7
Deptt. of Library & Information Science	Reader /Associate Prof.	1 ²	1 ²	1
	Lecturer /Asstt. Prof	4-1 ³	3	3
Directorate of Distance Education	Director	1	1	1
	Co-ordinator	1	1	1
	Lecturers/Asstt. Prof.	4	4-1 ⁴ -3 ⁵	-
	Assistant Director	2	2-2 ⁶	
	Assistant Registrar	1	1	1
	Superintendent	5	5	5
	Assistants	18	18	18
	Stenographer	2	2	2
	Steno-typist	5	5	5
	Clerk-cum-typist	32-4 SR	32-4 SR	32-4 SR
	Driver	3	3	3
	Daftri	4	4	4
	Peon	9	9	9
	Data Entry Operator	2	2	2
Career Advancement Scheme	Professor	2	2-2	-
	Reader	1	1-1	-

1. Post(s) created vide Govt. letter No. 18/158-09 UNP(1) dated 7.6.2010 and seen by E.C. vide Reso. N. 32 dated 10.7.2010.
2. One post of Reader and four posts of Lecturer created for the deptt. of Library and Information Sc. Vide E.C. Reso. No.42 dated 13.3.2010.
3. One post of Lecturer transferred from the deptt. of Library & Information Science to the Deptt. of Political Science vide E.C. Reso. No.37 dated 1.5.2010.
4. One post of Lecturer transferred to the deptt. of Microbiology vide E.C. Reso. No.13 dated 17.9.10.
5. Three post of Lecturer transferred to the deptt. Education (one vide E.C. Reso. No.42 dt. 13.3.2010 and two vide E.C. Reso. No.18 dt. 10.7.10).
6. Two vacant posts converted to that of Lecturer and transferred to the deptt. of Bio-Chemistry vide E.C. Reso. No.42 dated 13.3.2010.

Accounts Cell ¹	Accounts Officer	1	1	1
	Superintendent	2	2	2
	Steno-typist	1	1	1
	Asstt.	6	6	6
	Clerk	9	9	9
	Daftri	1	1	1
	Peon	2	2	2
Examination Wing (R-III) ²	Assistant Registrar	1	1	1
	Superintendent	3	3	3
	Assistant	10	10	10
	Clerks	20	20	20
	Steno-typist	2	2	2
	Daftri	2	2	2
Under the control of Regn. & Sch. Branch	Peon	4	4	4
	Assistant	3	3	3
	Clerk	5	5	5
Computer Centre	Daftri	2	2	2
	Director	1	1	1
	Sr. System Analyst	1	1	1
	System Analyst	2	2	2
	Computer Operator	2	2	2
	Data Entry Operator	4	4	4 ⁴
	Technical Assistant	1	1-1 ³	-
	Stenographer	1	1	1
	Clerk-typist	1	1	1
	Peon	1	1	1
	Trainee Programmer	3	3	3
Trainee Operator	2	2	2	
University Campus School	Principal	1	1	1
	Lecturer School Cadre	9	9	9
	Trained Graduate Teachers	13	13	13
	Asstt. Teachers	9	9	9
	P.T.I.	1	1	1
	Asstt.	1	1	1
	Steno-typist	1	1	1
	Clerk-cum-Typist	1	1	1
	Peon-cum-safai Karamcharai	1	1	1
	Security Guard	1	1	1

1. Created vide E.C. Reso. No.65 dated 18.7.91 co-terminus with the DDE.
2. Created vide E.C. Reso. No.34 dated 27.3.90. Expenditure is to be met out of the income of DDE and these posts will be co-terminus with DDE
3. Post transferred to Centre for Biotechnology vide E.C. Reso. No.12 dated 17.9.2010.
4. The E.C. Vide Reso. No. 39 dated 13.1.2012 changed the nomenclature of four posts of Data Entry Operator of Computer Centre into Technical Assistant.

	Groundman-cum-Gardener	1	1	1
	Sweeper	1	1	1
	Lady Attendant	3	3+1 ¹	3+1 ¹
	Library In-Charge	1	1	1
	Lab Attendant	2	2	2
Erstwhile University College	Principal	2 ² -1	1	Nil ³
	Lecturer	95-3 ⁴ -2 ⁴ - 3 ⁵ -66 ⁶ -19 ⁶	95-3 ⁴ -2 ⁴ -3 ⁵ -66 ⁶ -19 ⁶	2-2 ¹⁰
	Sr. Librarian	1 ⁷	1-1 ⁷	-
	Asstt. Librarian	1	1-1 ⁷	-
	Superintendent (Ex-cadre)	1	1-1 ⁸	-
	A.D.P.E.	1-1 ⁶	-	-
	Assistant	4	4-4 ⁸	-
	Jr. Library Asstt.	2 ⁷	2-2 ⁷	-
	Jr. Scale Stenographer	1	1-1 ⁹	-
	Steno-typist	1-1 SR	1-1 SR ⁸	-
	Type- writing Instructor	2	2-2 ⁶	-

1. One Lady Attendant is drawing salary against the post of Security Guard.
2. One post of Principal abolished vide E.C. Reso. No.14 dated 14.11.09 and another post held by Dr.D.S. Dahiya will be treated as abolished as soon as he retires and this posts merged in UCCE vide E.C. Reso. No.23 dated 8.8.2009
3. This post has been shown in the UCCE .
4. 5 posts of Lecturer in Erstwhile Univ. College transferred to the Deptts. of Chemistry (3) and Pharmaceutical Sciences (2) vide E.C. Reso. No.21 dt.7.2.09
5. 3 posts of Lecturer in Erstwhile Univ. College transferred to the Deptt. of Pharmaceutical Sciences vide E.C. Reso. No. 29 dated 14.11.2009.
6. 66 posts of Lecturer, one ADPE in Erstwhile Univ. College merged in UTD and 19 posts of Lecturers, one Type-writing Instructor transferred to Commerce deptt. and one kept in common pool vide E.C. Reso. No. 23 dated 8.8.2009. Further 19 posts of Lecturer of common pool transferred to 3 in Genetics, 7 in Centre for Biotechnology, 1 in Botany, 2 in Commerce deptt., 1 in Physic deptt. 4 in Food Technology and 1 in IMSAR.
7. The E.C. Reso. No.35 dt. 29.3.07 read with E.C. Reso. No. 1 dated 21.7.07 changed the nomenclature of Sr.Librarian into Assistant Librarian and Jr. Librarian into Jr. Library Assistant and transferred to Central Library vide E.C. Reso. No.14 dated 17.9.2010.
8. Post transferred to common pool vide E.C. Reso. No. 14 dated 17.9.2010.
9. Transferred to the deptt. of Genetics vide E.C. Reso. No.14 dated 17.9.2010.
10. Two posts of Asstt. Professor lying vacant erstwhile in Univ. College and lying in Common Pool allocated to the deptt. of Commerce vide E.C. Reso. No.33 dated 13.1.2012.

Type- Shorthand Instructor	1	1 ¹	1
Clerk	8-3 SR	8 ² -3 SR	-
Sr. Lecture Asstt.	6	6-6 ³	-
Jr. Lecture Assistant	7	7-7 ⁴	-
Gas-man	2	2-2 ⁵	-
Restorers	4 ⁶	4 ⁶ -4 ⁵	-
Projector Operator	1	1-1 ⁵	-
Lab. Attendants	14	14-14 ⁷	-
Hostel Supervisor	1	1-1 ⁵	-
Library Attendants	5	5-5 ⁵	-
Water-man	3	3-3 ⁵	-
Peon	7	7-7 ⁸	-
Type-room Attendant -cum-Mechanic	1-1 ⁹	-	-
Security Guard	10	10-10 ⁵	-
Beldar	3	3-3 ⁵	-

1. Post transferred to common pool vide E.C. Reso. No. 14 dated 17.9.2010.
2. 5 posts of Clerk transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry and Microbiology and remaining three of Staff Ratio to Common Pool vide E.C. Reso. No.14 dated 17.9.2010.
3. Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology and Genetics vide E.C. Reso. No.14 dated 17.9.2010.
4. Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Genetics and Pharmaceutical Science vide E.C. Reso. No.14 dated 17.9.2010.
5. Post of Gasman transferred to Chemistry deptt., Restorer to Central Library, Projector Operator to DSW Office, Hostel Supervisor to Girls Hostel No. 3, Library Attendants to Central Library, Waterman to Gen. Br., Security Guard to Watch and Ward office, Balder to Engg. Cell Division No.1, Mali to Landscaping and Horticulture, Sweeper to Gen. Br., Cycle Chowkidar cum Waterman and Cycle Stand Chowkidar to Watch and Ward office, Cleaner one each to Centre for Biotechnology and Pharmacy vide E.C. Reso. No.14 dated 17.9.2010.
6. Promotion of Restorers have been made provisionally purely on temporarily basis and nomenclature of resultant vacancy stands changed to Library Attendant in terms of E.C. Reso. No.35 dt. 29.3.07 read with E.C. Reso. No. 1 dated 21.7.07.
7. Transferred to one each deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Computer Sc. & Application, Geography, two to Genetics and Five to Pharmacy vide E.C. Reso. No. 14 dated 17.9.2010.
8. Transferred to one each in deptt. of Botany, Zoology, Environmental Sc., Bio-Chemistry, Microbiology, Genetics and Boys Hostel No. 3 vide E.C. Reso. No.14 dated 17.9.2010.
9. One T-Mate has been regularised against the post of Type Room Attendant -cum-mechanic for which govt. approval is still awaited and post transferred to Common pool vide E. C. Reso. No.14 dated 17.9.10.

	Mali	2	2-2 ¹	-
	Sweeper	5	5-5 ¹	-
	Cycle Chowkidar-cum-Waterman	1	1-1 ¹	-
	Cycle-stand Chowkidar	2	2-2 ¹	-
	Cleaner	2	2-2 ¹	-
UCCE ²	Principal	1 ²	1 ²	1
ILMS Gurgaon	Professor in Management	-	1 ³	1
	Professor in Law	-	1 ⁴	1

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1. Post of Gasman transferred to Chemistry deptt., Restorer to Central Library, Projector Operator to DSW Office, Hostel Supervisor to Girls Hostel No. 3, Library Attendants to Central Library, Waterman to Gen. Br., Security Guard to Watch and Ward office, Balder to Engg. Cell Division No.1, Mali to Landscaping and Horticulture, Sweeper to Gen. Br., Cycle Chowkidar cum Waterman and Cycle Stand Chowkidar to Watch and Ward office, Cleaner one each to Centre for Biotechnology and Pharmacy vide E.C. Reso. No.14 dated 17.9.2010.
 2. One post of Principal in erstwhile University College held by Dr.D.S. Dahiya merged in UCCE vide E.C. Reso.No.23 dated 8.8.2009 and will be treated as abolished as and when he retires.
 3. One post of Professor of Deptt. of Commerce transferred vide E.C. Reso. No.42 dated 13.3.2010.
 4. One post of Professor of Deptt. of Sanskrit transferred vide E.C. Reso. No.42 dated 13.3.2010

SCHEDULE - "C" (PART-TIME POSTS)

Branch/Office/ Department	Post	2010- 2011	2011- 2012	2012- 2013	Remarks
	Frash	5	5	5	@ approved by the D.C. Rohtak
Univ. Library	Sweeper	1	1	1	-do-
	Restorer	1	1	1	@ Rs. 40/- p.m. fixed.
	Peon	1	1	1	@ approved by the D.C. Rohtak
Erstwhile Univ. College	Lecturer	1	1	1	@ Rs.750/- p.m. fixed.
	Lecturer	10	10	10	@ Rs. 2500/- p.m. fixed
	Warden	1	1	1	@ Rs. 600/- p.m. fixed+ R.F.A. ¹
	Type Instructor	1	1	1	@ Rs. 150/-p.m. fixed
	Electrician	1	1	1	@ Rs. 50/- p.m. fixed
Proctor's Office	Proctor	1	1	1	@ Rs. 1000/- p.m. fixed.
Legal Cell	Legal Advisor Standing Counsel	1	1	1	@ Rs. 7700/- p.m. fixed.
	In-Charge (Legal Cell)	1	1	1	@ Rs. 4500/-+500 conveyance charges p.m. fixed.
Dean Students' Welfare	Provost (1 Boys and 1 Girls)	2	2	2	@ Rs. 1000/- p.m. (fixed) + R.F.A. ¹
Girls Hostel No. 1	Warden (Lady)	1	1	1	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Boys' Hostel No. 1,2 & 3	Warden	3	3	3	@ Rs. 600/- p.m. fixed + R.F.A. ¹
Deptt. of Commerce	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Deptt. of Business Mgt.	Clerk	1	1	1	@ Rs. 300/- p.m. fixed.
	Peon	1	1	1	@ Rs. 200/- p.m. fixed.
Univ. Canteen (Admn. Block)	Bearer	3	3	3	@ approved by D.C. Rohtak
Public Relation Office	Director, Public Relation	1	1	1	@ Rs. 750- p.m. fixed .
Uni.Campus School	Music Teacher	1	1	1	@ Rs.3500/- p.m. fixed.
Dean Academic Affair	Professor	1	1	1	@ Rs.1000/- p.m. fixed + R.F.A. ¹

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1. Honorarium enhanced vide E.C. Reso. No.45 dated 27.9.2006
 2. Honorarium enhanced vide E.C. Reso. No.9 dated 27.3.2009.

List of posts created under Self Financing Scheme

Sr. No.	Name of posts	No. of posts sanctioned	Term	Filled	Vacant	Salary/ emoluments
Directorate of Distance Education						
1.	Driver	2	Till the scheme continues	1	1	As per SFS Rules
Department of Physical Education						
2.	Lecturer	5-1 ¹	-do-	2	2	Consolidated salary as per SFS Rules
3.	Computer Lab.Attendant	1 ²	-do-	-	1	As per SFS Rules
4.	Ballman	1	-do-	1	-	-do-
5.	Groundman	1	-do-	-	1	-do-
Institute of Hotel and Tourism Management						
6.	Professor (HM/TM)	2	-do-	-	2	As per SFS Rules
7.	Reader (HM/TM)	6-4 ¹	-do-	1	1	-do-
8.	Lecturer (HM/TM)	10+18 ³	-do-	11	17	-do-
9.	Data Entry Operator	1 ⁴	-do-	-	1	-do-
10.	Sr. Library Asstt.	1 ²	-do-	-	1	-do-
11.	Computer Lab. Attendant	1 ²	-do-	-	1	-do-
12.	Lab. Attendant	3 ²	-do-	-	3	-do-
13.	Store Keeper	1 ²	-do-	-	1	-do-
14.	Waiter	1 ²	-do-	-	1	-do-
15.	Peon	2 ²	-do-	-	2	-do-
16.	Kitchen Attendant	1 ⁴	-do-	-	1	-do-
University Institute of Engineering and Technology						
17.	Director	1 ⁵	-do-	-	1	As per SFS Rules
18.	Professor	8	-do-	1	7	-do-
19.	Assistant Prof.	18	-do-	7 (3 Biotech, 3 M.E. & 1 C.S.E.)	11	-do-
20.	Training and Placement Officer	1	-do-	1	-	-do-

1. Posts abolished /Created vide E.C. Reso. No.11 dated 27.9.08.
2. Post created vide E.C. Reso. No.18 dated 22.11.08.
3. 9 posts of Lecturers for BBA (Hospitality Management introduced from the session 2008-09) and 9 posts of Lecturers for Bachelor of Tourism Management to be introduced from the session 2009-10 vide E.C.Reso. No.11 dated 27.9.08.
4. One post of Data Entry Operator and Kitchen Attendant created vide E.C. Reso. No.6 dt. 3.10.09.
5. Post created vide E.C. Reso. No.14 dated 30.5.2005.

21.	Lecturer	40+25 ¹	-do-	36	29	As per SFS Rules
22.	Workshop Superintendent	1	-do-	-	1	-do-
23.	Administrative Officer	1 ²	Till the	1	-	As per SFS Rules
scheme continues						
24.	Asstt. Registrar	1 ²	-do-	-	1	-do-
25.	Computer Programmer	1+2 ²	-do-	-	3	-do-
26.	Assistant Librarian	1	-do-	-	1	-do-
27.	Superintendent	1 ²	-do-	-	1	-do-
28.	Assistant	2 ²	-do-	-	2	-do-
29.	Instructor	7 ²	-do-	-	7	-do-
30.	Lab. Technician	6	-do-	-	6	-do-
31.	Library Assistant	2	-do-	-	2	-do-
32.	Library Attendant	3	-do-	-	3	-do-
33.	Driver	1 ²	-do-	-	1	-do-
34.	Clerk	3 ²	-do-	-	3	-do-
35.	Jr.Store Keeper	1 ²	-do-	-	1	-do-
36.	Steno Typist	2 ²	-do-	-	2	-do-
37.	Cashier	1 ²	-do-	-	1	-do-
38.	Lab. Attendant	16	-do-	-	16	-do-
39.	Peon	4 ²	-do-	-	4	-do-
40.	Peon-cum-cleaner	2	-do-	-	2	-do-
Deptt. of Psychology						
41.	Lab. Attendant	1	-do-	-	1	-do-
Deptt. of Maths.						
42.	Lecturer	6	-do-	3	3	-do-
43.	Computer Operator	1	-do-	-	1	-do-
44.	Lab. Attendant	2	-do-	-	2	-do-
45.	Jr.Store Keeper	1 ²	-do-	-	1	-do -
46.	Peon	1 ²	-do-	-	1	-do-
Centre for Biotechnology						
47.	Assistant	1 ²	-do-	-	1	As per SFS Rules
48.	Junior Store Keeper	1 ²	-do-	-	1	-do-
49.	Steno-typist	1 ²	-do-	-	1	-do-
50.	Clerk	1 ²	-do-	-	1	-do-
51.	Computer Lab. Attendant	1 ²	-do-	-	1	-do-
52.	Lab. Attendant	4 ²	-do-	-	4	-do-
53.	Technician	3 ²	-do-	-	3	-do-
54.	Peon	1 ²	-do-	-	1	-do-

1. Posts abolished /Created vide E.C. Reso. No.11 dated 27.9.08.
2. Posts created vide E.C. Reso. No.18 dated 22.11.08.

Medical Biotechnology						
55.	Professor	1-1 ²	Till the scheme Continues	-	-	Consolidated salary as per SFS
56.	Reader	2-1 ²	-do-	-	1	-do-
57.	Lecturer	3	-do-	-	3	-do-
Food Processing Technology³						
58.	Professor	1	-do-	-	1	-do-
59.	Reader	2	-do-	-	2	-do-
60.	Lecturer	3	-do-	2	1	-do-
Business Economics						
61.	Reader	1-1 ⁴	-do-	-	-	-do-
62.	Lecturer	5-5 ⁴	-do-	-	-	-do-
63.	Steno-typist	1 ⁵	-do-	-	1	-do-
64.	Peon	1 ⁵	-do-	-	1	-do-
Deptt. of English and Foreign Languages						
65.	Lecturer in French	1	-do-	-	1	-do-
66.	Lecturer in Spanish	1	-do-	-	1	-do-
Deptt. of Commerce						
67.	Clerk	1 ⁵	-do-	-	1	-do-
68.	Peon	1 ⁵	-do-	-	1	-do-
IMSAR						
69.	Reader	1 ⁴	-do-	-	1	-do-
70.	Lecturer	7+5 ⁴	-do-	2	10	-do-
71.	Computer Operator	1	-do-	1	-	-do-
72.	Computer Lab Assistant	1	-do-	-	1	-do-
73.	Computer Lab. Attendant	1 ⁵	-do-	-	1	-do-
74.	Clerk	1 ⁵	-do-	-	1	-do-
75.	Peon	1 ⁵	-do-	-	1	-do-

1. M.Sc (Medical Biotechnology) converted from SFS to regular from the session 2010-11 vide E.C. Reso. No. 42 dated 13.3.2010.
2. Abolished vide E.C. Reso. No.11 dated 27.9.08.
3. Department converted from SFS to regular from the session 2010-11 vide E.C. Reso. No.42 dt. 13.3.2010.
4. The Deptt. merged in IMSAR vide E.C. Reso. No.24 dated 9.1.2010.
5. Posts created vide E.C. Reso. No.18 dated 22.11.08.

Deptt. of Library and Information Science¹						
76.	Reader	1	-do-	-	1	-do-
77.	Lecturer	3	-do-	-	3	-do-
Erstwhile University College (now Govt. College for Boys)						
78.	Lecturer in Computer Science for IT Courses	9	-do-	-	9	As per SFS Rules
79.	Lecturer in Physical Education for C.PEd course	6	-do-	-	6	Rs.15085/-
Erstwhile Bio-Sciences						
80.	Lab. Attendant	5	-do-	3	2	As per SFS Rules.

1. The course has been started under regular scheme.

**LIST OF TEACHING/ NON TEACHING STAFF, WHOSE
RETIREMENT IS DUE DURING 2012-2013**

Sr.No.	Name of employee S/Sh./Smt.	Designation	Date of retirement
1.	Dr. K.S.Sangwan	Professor	30.4.2012
2.	S.K.Ahuja	Superintendent	30.4.2012
3.	Nand Lal	-do-	30.4.2012
4.	Sadhu Ram Phogat	-do-	30.4.2012
5.	Satish Kumar Malik	Manager Press	30.4.2012
6.	R.S. Dalal	Dy.Suptd.	30.4.2012
7.	Yashwanti	Assistant	30.4.2012
8.	Balwan Singh	-do-	30.4.2012
9.	Daya Nand	-do-	30.4.2012
10.	Om Pati	Restorer	30.4.2012
11.	Katar Singh	Clerk	30.4.2012
12.	Dr. Balbir Acharya	Professor	31.5.2012
13.	Dr. S.H. Ansari	Professor	31.5.2012
14.	Jagdish Dahiya	Superintendent	31.5.2012
15.	Dalip Kumar Sharma	-do-	31.5.2012
16.	Subhash Chander Narang	Assistant	31.5.2012
17.	Raj Singh -II	Driver	31.5.2012
18.	Balwant	Cleaner	31.5.2012
19.	Dr. Ishwar Singh	Professor	30.6.2012
20.	Dr. H.S. Gupta	Associate Professor	30.6.2012
21.	Dr. S.N. Mishra	Professor	31.7.2012
22.	Bhom Singh	Assistant	31.7.2012
23.	Azad Singh	H.L.A.	31.7.2012
24.	Shyam Lal	Mali	31.7.2012
25.	Dr. B.S. Mehra	Professor	31.8.2012
26.	Dr. Ramesh Kumar	A.D.P.E.	31.8.2012
27.	A.L.Tuteja	Asstt.Registrar	31.8.2012
28.	Satpal Magoo	Assistant	31.8.2012
29.	Satbir Singh	Head Sweeper	31.8.2012
30.	Basant Ram	Fitter Coolie	31.8.2012
31.	Vipin Bhardwaj	Dy. Registrar	30.9.2012
32.	Ishwar Singh Saini	Assistant Registrar	30.9.2012
33.	Vijay Luxmi	Clerk	30.9.2012
34.	Surender Singh	Waiter	30.9.2012
35.	Beni Madhow	Head Mali	30.9.2012
36.	Dr. S.S. Sangwan	Professor	31.10.2012
37.	Dr. J.K. Makrandi	Professor	31.10.2012

38.	Dr. Amar Singh	Professor	31.10.2012
39.	S.K. Dang	Superintendent	31.10.2012
40.	S.K. Guglani	Superintendent	31.10.2012
41.	Satpal Singh	Assistant	31.10.2012
42.	Same Singh	Driver	31.10.2012
43.	Narinder Kumar	S.L.A.	31.10.2012
44.	Mrs. Nirmal Ahlawat	Assistant	30.11.2012
45.	Yashpal	Work Supervisor	30.11.2012
46.	Om Parkash	T- Mate	30.11.2012
47.	Dr. S.K. Sharma	Director PGRC, Rewari	31.12.2012
48.	Dr. S.S. Chahal	Professor	31.12.2012
49.	S.C. Bhardwaj	Superintendent	31.12.2012
50.	P.D. Chamoli	Superintendent	31.12.2012
51.	Ram Karan	Assistant	31.12.2012
52.	Relu Ram	Rulling Master	31.12.2012
53.	Ganesh Dutt	Lab. Assistant	31.12.2012
54.	Ram Dass	Mali	31.12.2012
55.	Inder Singh	Mali	31.12.2012
56.	Dr. M.M.Lal Chaturvedi	Associate Professor	31.01.2013
57.	I.S. Poria	Dy. Registrar	31.01.2013
58.	Ashok Kumar Arora	Dy. Registrar	31.01.2013
59.	Mrs. Sumitra	Assistant	31.01.2013
60.	Azad Singh Nandal	Assistant	31.01.2013
61.	Ram Lubhaya	Clerk	31.01.2013
62.	Smt. Om Pati	Sweeper	31.01.2013
63.	Dr. H.J. Ghosh Ray	Professor	28.2.2013
64.	D.S. Malik	Asstt. Registrar	28.2.2013
65.	Suhkbir Singh	Security Guard	28.2.2013
66.	Hari Ram	Head Sweeper	28.2.2013
67.	Umed Singh	Daftri	28.2.2013
68.	Ramesh Chand	Daftri	28.2.2013
69.	Balwan Singh	Beldar	28.2.2013
70.	Dr. Mohan Singh	Associate Professor	31.3.2013
71.	Surat Singh	Asstt. Registrar	31.3.2013
72.	Girdhari Lal	Assistant	31.3.2013
73.	Virender Singh Malik	Assistant	31.3.2013
74.	M.S. Nandal	Controllor Security	31.3.2013
75.	Nandi Devi	Lady Aya	31.3.2013
76.	Neter pal	Library Attendant	31.3.2013
77.	Jagdish	Work Supervisor	31.3.2013
78.	Murlichand	Beldar	31.3.2013

**STUDENT STRENGTH OF THE UNIVERSITY TEACHING DEPARTMENTS AND
UNIVERSITY CAMPUS SCHOOL**

Sr.No. Department	2009-10	2010-2011	2011-2012
(a) University Teaching Departments			
1. English & Foreign Languages	247	235	269
2. Hindi	160	138	179
3. Sanskrit, Pali & Prakrit	104	159	130
4. Pol. Science	123	133	122
5. Economics	111	164	198
6. History	117	126	133
7. Sociology	68	75	80
8. Commerce	251	314	331
9. Institute of Management Studies & Research	523	706	751
10. Law	1230	1139	1024
11. Chemistry	198	210	197
12. Physics	78	98	96
13. Mathematics	290	358	407
14. Psychology	134	134	133
15. Geography	120	112	136
16. Education	167	140	115
17. Music	49	63	49
18. Journalism & Mass Communication	59	52	53
19. Computer Science & Applications	181	208	231
20. Public Administration	77	72	115
21. Defence & Strategic Studies	38	52	39
22. Visual Arts	48	64	70
23. Statistics	76	76	67
24. Physical Education	120	129	136
25. Pharmaceutical Sciences	281	312	361
26. Centre for Biotechnology	105	112	128
27. University Institute of Engineering & Technology	1099	1162	1285
28. Business Economics	105	–	–
29. Biochemistry	45	74	73
30. Genetics	62	106	114
31. Botany	51	63	58
32. Zoology	48	68	59
33. Environmental Science	50	81	71
34. Microbiology	15	38	46
35. Institute of Hotel & Tourism Management	366	364	420
36. Food Technology	–	27	31
37. Library and Information Science	–	30	47
Total	6796	7394	7754
(b) Indira Gandhi P.G. Regional Centre, Mirpur (Rewari)			
	275	542	825
(c) University Campus School			
	602	600	617
Total	877	1142	1442
Grand Total (a+b+c)	7673	8536	9196

RE-APPROPRIATION ORDER 2011-2012

Sr. No.	From	Amount	To	Amount
1.	Accounts Branch 13 (d) Transfer of fee to Colleges 13/341	Rs. 1,50,00,000/-	Accounts Branch 13 (c) Misc. / Suspense 13/44	Rs. 1,50,00,000/-
2.	University Library B-Office Expenses 3-Current Journal / Library Books/ Back volumes of journals etc. 42/70	Rs. 4,50,000/-	University Library B-Office Expenses 5- Payment to outsourcing agency 42/332	Rs. 4,50,000/-
3.	University Library B- Office Expenses 3- Current Journal / Library Books/ Back volumes of journals etc. 42/70	Rs. 7,00,000/-	University Library B- Office Expenses 3- Contingencies (NR) 42/4	Rs. 7,00,000/-
4.	Accounts Branch 11- Reserve for unforeseen 13/37 expenses	Rs. 2,00,000/-	Transport office B-Office Expenses 4-Purchase/ Replacement of Vehicles 24/59	Rs. 2,00,000/-
5.	Department of Law B- Office Expenses 1- Contingencies (R) 48/3	Rs. 27,000/-	University Library B-Office Expenses 4- Payment of Honorarium 42/99	Rs. 27,000/-
6.	Accounts Branch 13 (d) Transfer of fee to Colleges 13/341	Rs. 1,50,00,000/-	Accounts Branch 13 (c) Misc. / Suspense 13/44	Rs. 1,50,00,000/-
7.	Univ. Sc. & Instrumentation Centre B- Office Expenses 2- Contingencies (NR) 100/4	Rs. 23,00,000/-	Univ. Library B- Office Expenses 3- Contingencies (NR) 42/4	Rs. 23,00,000/-
8.	Accounts Branch B- Office Expenses 11- Reserve for unforeseen 13/37 expenses	Rs. 65,00,000/-	Accounts Branch B- Office expenses 7- Exgratia 13/33	Rs. 65,00,000/-
9.	Transport Office B- Office Expenses 1- Contingencies (R) 24/3	Rs. 2,205/-	Transport Office B- Office expenses 4- Purchase/ Replacement of Vehicles 24/59	Rs. 2,205/-
10.	Accounts Branch B- Office Expenses 11- Reserve for unforeseen expenses 13/37	Rs. 34,00,000/-	Accounts Branch B- Office Expenses 14- Payment of audit fee 13/45	Rs. 34,00,000/-
11.	Accounts Branch B- Office Expenses 11- Reserve for unforeseen expenses 13/37	Rs. 20,00,000/-	Engg. Cell B- Office Expenses 2- Mtc. & Repair 20/55	Rs. 20,00,000/-
12.	Accounts Branch 13 (d) Transfer of fee to Colleges 13/341	Rs. 4,00,00,000/-	Accounts Branch 13 (c) Misc. / Suspense 13/44	Rs. 4,00,00,000/-
13.	Transport Office B- Office Expenses 2- POL (i) petrol 24/57	Rs. 3,00,000/-	Transport Office B- Office Expenses 2- POL (ii) Diesel 24/178	Rs. 3,00,000/-

**STATEMENT SHOWING DETAIL OF THE SANCTIONS AND THE AMOUNT SANCTIONED
FOR PLAN AND NON-PLAN GRANTS YEAR WISE**

Sr. No.	Year/Sanction No.	Date	Amount in Rs.
<u>GRANTS RECEIVED FROM UGC</u>			
<u>2010-2011</u>			
1.	F. No. 5-86/2009 (SAP-III)	10-12-2010	6,40,000
2.	F. No. 39/68/2010 (SR)	24-12-2010	4,69,800
3.	F. No. 39/29/2010 (SR)	23-12-2010	6,63,800
4.	F. No. 39-27/2010 (SR)	23-12-2010	4,76,800
5.	F. No. 520/5-SRS/2010 (SAP-I)	2-12-2010	14,00,000
6.	F. No. 36-38 /2008 (SR)	8-11-2010	1,26,643
7.	F. No. 39-1/2010 (SR)	23-12-2010	7,25,300
8.	F. No. 39-203 /2010 (SR)	27-12-2010	7,36,800
9.	F. No. 39/204 /2010 (SR)	27-12-2010	7,56,800
10.	F. No. 39-403/2010 (SR)	6-01-2011	5,24,500
11.	F. No. 39-485/2010 (SR)	4-01-2011	7,42,800
12.	F. No. 39/760/2010 (SR)	6-01-2011	5,06,800
13.	F. No. 5-2/2009 (SAP-III)	14-01-2011	1,90,000
14.	F. No. 4-1/2006 (BSR)F-11-30/2008 (BSR)	14-01-2011	1,00,000
15.	F. No.39-967/2010	12-01-2011	1,20,000
16.	F. No. 39-159/2008 (SR)	18-01-2011	2,20,000
17.	F. No. 34/220/2010 (SR)	4-2-2011	10,000
18.	F. No. 5/287/2010 (HRP)	10-2-2011	3,33,200
19.	F. No. 34-71/2008 (SR)	10-2-2011	2,46,000
20.	F.No. 10-10/2006 (SA-1)	23-2-2011	2,07,000
Total			91,96,243
<u>2011-2012</u>			
<u>NON-PLAN</u>			
1.	F.No. 37-636/2009 (SR)	23-03-2011	46,000
2.	F.No. 39-220/2008 (SR)	15-02-2011	8,455
3.	F.No. 6/72-2010 (NET)	30-04-2011	6,00,000
4.	F.No. 5/34 (I)/ 2008 (HRP)	2-06-2011	1,20,800
5.	F.No. 27/131 (TF) -2009 (NRCB)	23-06-2011	15,000
6.	F.No. 27/157 (TF) -2010 (NRCB)	27-05-2011	15,000
7.	F.No. 40/254 -2011 (SR)	29-06-2011	9,02,300
8.	F.No. 39/760-2010 (SR)	19-05-2011	14,400
9.	F.No. 40/51 -2011 (SR)	22-06-2011	6,43,000
10.	F.No. 40/211-2011 (SR)	22-06-2011	8,10,300
11.	F.No. 40/73-2011 (SR)	22-06-2011	5,90,800
12.	F.No. 40/77-2011 (SR)	22-06-2011	7,85,000
13.	F.No. 40/108-2011 (SR)	22-06-2011	5,88,800
14.	F.No. 4-1/2006(BSR) 7-328/2010 (BSR)	4-07-2011	20,00,000
15.	F.No. 4-1/2006(BSR) 7-344/2010 (BSR)	4-07-2011	20,00,000
16.	F.No. 5/81/2007 (SAP-III)	30-06-2011	2,77,433
17.	F.No. 6/24 -2010 (SA-II)	8-07-2011	2,90,000
18.	F.No. 40/351-2011 (SR)	22-06-2011	8,22,800
19.	F.No. 40/175-2011 (SR)	5-07-2011	5,63,800
20.	F.No. 40/413-2011 (SR)	22-06-2011	9,10,000
21.	F.No. 40/292 -2011 (SR)	9-06-2011	5,81,800
22.	F.No. 40/237 -2011 (SR)	29-06-2011	7,47,300
23.	F.No. 40/119 -2011 (SR)	4-07-2011	7,06,300
24.	F.No. 3-33/2011 (SAP-III)	06-11-2011	3,15,000
25.	F.No. 3/33-2011 (SAP-II)	11-07-2011	40,00,000
26.	F.No. 3/59 -2011 (SAP-II)	13-07-2011	24,00,000

Sr. No.	Year/Sanction No.	Date	Amount in Rs.
27.	F.No. 3/59-2011 (SAP-II)	13-07-2011	2,95,000
28.	F.No. 40/323 -2011 (SR)	30-06-2011	4,45,800
29.	F.No. 4-1/2006 (BSR)11-30/2008 (BSR)	24-06-2011	48,000
30.	F.No. 40/478-2011 (SR)	13-07-2011	82,500
31.	F.No. 5/579(I)-2009 (HRP)	2-08-2011	1,40,800
32.	F.No. 40/499-2011 (SR)	13-07-2011	1,58,500
33.	F.No. 40/507-2011 (SR)	13-07-2011	1,45,000
34.	F.No. 40/477-2011 (SR)	13-07-2011	1,40,000
35.	F.No. 27/130(TF)-2009 (NRCB)	10-08-2011	15,000
36.	F.No. 15,144 (SC) 2010 (SA-III)	3-08-2011	4,84,000
37.	F.No. 36/38-2008 (SR)	17-08-2011	1,91,200
38.	F.No. 5/30-2011 (SAP-III)	23-08-2011	16,02,000
39.	F.No. 36/162-2008 (SR)	1-09-2011	3,54,240
40.	F.No. 17/63-2008 (SA-I)	7-09-2011	41,55,074
41.	F.No. 5-54/2011 (SA-III)	6-09-2011	40,000
42.	F.No. 30/14-2010 (SU-I)	16-09-2011	5,80,000
43.	F.No. 5-2/2009 (SAP-III)	7-09-2011	4,78,377
44.	F.No. 7/12-2009 (WS)	27-09-2011	3,08,985
45.	F.No. 8-54/2008 (XIPLAN)	18-11-2011	1,35,298
46.	F.No. 6/23-99 (NET)	17-10-2011	17,397
47.	F.No. 5-13/2009 (SAP-III)	9-11-2011	3,99,652
Total			3,09,71,111

GRANTS RECEIVED FROM STATE GOVT.
2010-2011

<u>NON-PLAN</u>			
1.	2/47-08 UNP (3)	26-05-2010	4,00,00,000
2.	2/47-08 UNP (3)	16-09-2010	6,00,00,000
3.	2/47-08 UNP (3)	22-12-2010	5,00,00,000
4.	2/47-08 UNP (3)	04-02-2011	5,00,00,000
Total			20,00,00,000

<u>PLAN</u>			
1.	2/8 2010 UNP (3)	26-05-2010	3,41,00,000
2.	2/33-2008 UNP (3)	07-12-2010	7,00,00,000
3.	2/8-2010 UNP (3)	04-01-2011	4,26,25,000
4.	2/8-2010 UNP (3)	19-01-2011	4,26,25,000
5.	2/8-2010 UNP (3)	15-02-2011	5,11,50,000
Total			24,05,00,000

2011-2012

<u>NON-PLAN</u>			
1.	2/27-2010 UNP (4)	20-06-2011	5,50,00,000
2.	2/27-2010 UNP (4)	14-11-2011	5,50,00,000
Total			11,00,00,000

<u>PLAN</u>			
1.	2/11- 2011 UNP (4)	14-06-2011	4,25,00,000
2.	2/11- 2011 UNP (4)	12-09-2011	3,40,00,000
3.	2/11- 2011 UNP (4)	15-11-2011	4,25,00,000
4.	2/11- 2011 UNP (4)	05-01-2012	5,10,00,000
Total			17,00,00,000

**Statement showing Income and Expenditure of the Endowment Trust Fund and
Scholarship/prizes- 2012-2013 (including Principal amount of FDR)**

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
1.	<u>Lion Joseph Mc Loughin Scholarship</u>			
	Investment face Value	7710/-	For award of Scholarship	2400/-
		700/-	Expected balance as on 31-3-2013	6573/-
	Expected balance as on 1-4-2012			
	Interest @ (i) 6.5 %	513/-		
	@ (ii) 7 %	50/-		
2.	<u>Sir Chhotu Ram Scholarship</u>			
	Investment face Value	25,000/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2012	25,000/-	Expected balance as on 31-3-2013	25465/-
	Interest @ 6.5%	1665/-		
3.	<u>Sh. Dev Raj Sethi Ist Prize</u>			
	Investment face Value	4689/-	For award of Scholarship	400/-
	Expected balance as on 1-4-2012	4689/-	Expected balance as on 31-3-2013	4638/-
	Interest @ 7.25%	349/-		
4.	<u>Acharya Ram Dev Prize</u>			
	Investment face Value	5,000/-	For award of Scholarship	400/-
	Expected balance as on 1-4-2012	5,000/-	Expected balance as on 31-3-2013	4885/-
	Interest @ 7.5%	385/-		
5.	<u>Sh. Dharam Pal Ghangas Scholarship</u>			
	Investment face Value	6,000/-	For award of Scholarship	600/-
	Expected balance as on 1-4-2012	6,000/-	Expected balance as on 31-3-2013	5799/-
	Interest @ 6.5%	399/-		
6.	<u>Lt. Col Bije Singh Scholarship and Late Smt. Ramkaur Scholarship</u>			
	Investment face Value	10551/-	For award of Scholarship	1800/-
		7034/-	Expected balance as on 31-3-2013	17095/-
	Expected balance as on 1-4-2012	17585/-		
	Interest @ 7.25%	1310/-		
7.	<u>BMA Lecture Series</u>			
	Investment face Value	21,000/-	For award of Scholarship	2100/-
	Expected balance as on 1-4-2012	21,000/-	Expected balance as on 31-3-2013	20299/-
	Interest @ 6.5%	1399/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
8.	<u>Chaudhary Badlu Ram Scholarship</u>			
	Investment face Value	11,000/-	For award of Scholarship	2400/-
		2000/-	Expected balance as on 31-3-2013	11581/-
	Expected balance as on 1-4-2012	13000/-		
	Interest @ 7%	790/-		
	@ 9.25 %	191/-		
9.	<u>Usha Rani Sharma Memorial Scholarship</u>			
	Investment face Value	17586/-	For award of Scholarship	1200/-
	Expected balance as on 1-4-2012	17586/-	Expected balance as on 31-3-2013	17696/-
	Interest @ 7.25%	1319/-		
10.	<u>Institute of Chartered Accountant India Prize</u>			
	Investment face Value	5000/-	For award of Scholarship	500/-
		10000/-	Expected balance as on 31-3-2013	15790/-
	Expected balance as on 1-4-2012	15000/-		
	Interest @ 6.5%	333/-		
	@ 9.25%	957/-		
11.	<u>Bimal Parsad Jain Scholarship</u>			
	Investment face Value	10000/-	For award of Scholarship	1200/-
		59341/-	Expected balance as on 31-3-2013	73934/-
	Expected balance as on 1-4-2012	69341/-		
	Interest @ 7.25%	744/-		
	@ 8.25 %	5049/-		
12.	<u>Pahalwan Harnarayan Scholarship</u>			
	Investment face Value	10000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	9544/-
	Expected balance as on 1-4-2012	10000/-		
	Interest @ 7.25%	744/-		
13.	<u>Dr.(Mrs.) Shakuntla Prem Chandra Trust Fund</u>			
	Investment face Value	400000/-	For award of Scholarship	48000/-
		400000/-	Expected balance as on 31-3-2013	808438/-
	Expected balance as on 1-4-2012	800000/-		
	Interest @ 7.25%	29798/-		
	@ 6.5%	26640/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
14. <u>Dr. Silak Ram Phogat Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	600/-
		15000/-	Expected balance as on 31-3-2013	26673/-
	Expected balance as on 1-4-2012	25000/-		
	Interest @ 9.25%	957/-		
	@ 8.5%	1316/-		
15. <u>Smt. Chander Kanta Katyal Memorial Scholarship</u>				
	Investment face Value	10000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	9677/-
	Expected balance as on 1-4-2012	10000/-		
	Interest @ 8.5%	877/-		
16. <u>46th All India Commerce Conference</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	20554/-
	Expected balance as on 1-4-2012	20000/-		
	Interest @ 8.5%	1754/-		
17. <u>Smt. Manbhari Devi Scholarship</u>				
	Investment face Value	12000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	11821/-
	Expected balance as on 1-4-2012	12000/-		
	Interest @ 8.25%	1021/-		
18. <u>Dr. P.P. Singh Memorial Scholarship</u>				
	Investment face Value	15904/-	For award of Scholarship	1200/-
		15000/-	Expected balance as on 31-3-2013	32079/-
	Expected balance as on 1-4-2012	30904/-		
	Interest @ 6.50 %	1059/-		
	@ 8.5%	1316/-		
19. <u>Sh. Mukesh Gupta Educational Scholarship</u>				
	Investment face Value	20000/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	20448/-
	Expected balance as on 1-4-2012	20000/-		
	Interest @ 7%	1648/-		

Sr. No.	INCOME	AMOUNT	EXPENDITURE	AMOUNT
20. <u>LPS Bossard Scholarship</u>				
	Investment face Value	1600000/-	For award of Scholarship	90000/-
			Expected balance as on 31-3-2013	1641891/-
	Expected balance as on 1-4-2012	1600000/-		
	Interest @ 8.0%	1,31,891/-		
21. <u>Ranbir Singh Memorial Scholarship</u>				
	Investment face Value	16200/-	For award of Scholarship	1200/-
			Expected balance as on 31-3-2013	16594/-
	Expected balance as on 1-4-2012	16200/-		
	Interest @ 9.5%	1594/-		
22. <u>Dr. Rajesh Malhotra Memorial Award/Scholarship</u>				
	Investment face Value	500000/-	For award of Scholarship	40000/-
			Expected balance as on 31-3-2013	499890/-
	Expected balance as on 1-4-2012	500000/-		
	Interest @ 7.75%	39890/-		
23. <u>Dr. K.C. Shastri Memorial Charitable, Scholarship</u>				
	Investment face Value	350000/-	For award of Scholarship	24000/-
			Expected balance as on 31-3-2013	355781/-
	Expected balance as on 1-4-2012	350000/-		
	Interest @ 8.25%	29781/-		
24. <u>Km. Bindu Memorial Scholarship</u>				
	Investment face Value	35000/-	For award of Scholarship	2400/-
			Expected balance as on 31-3-2013	35671/-
	Expected balance as on 1-4-2012	35000/-		
	Interest @ 8.5%	3071/-		

Detailed Calculation of Establishment charges for the year 2012-2013

B. Pay	D.A.	H.R.A.	S. P/ S. A.	M.A.	CA WA HA	DA on H. Al.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
VICE-CHANCELLOR'S OFFICE											
4268280	2823612	215208	76344	108000	4800 8640 13284	7704	-	75768	7601640	7601600	436400
REGISTRAR OFFICE											
2455080	1629456	86352	5280	66000	3600 8640 -	-	-	51780	4306188	4306200	250700
ESTABLISHMENT BRANCH											
19620720	12959820	1706640	58932	678000	15600 34560 15648	9072	-	317472	35416464	35416500	1993800
ACADEMIC BRANCH											
8596920	5698752	669312	30600	270000	7200 17280 63648	36912	-	170388	15561012	15561000	876800
COLLEGES BRANCH											
4990440	3291204	417792	13824 8640	162000	3600	-	18000	72900	9140400	9140400	506400
REGISTRATION & SCHOLARSHIP BRANCH											
7932600	5251632	581040	17028	252000	4800 11520 -	-	-	146748	14197368	14197400	807900
GENERAL ADMINISTRATION BRANCH											
12678600	8401740	951120	226680	612000	80400 161280 12000	6960	-	247080	23377860	23377900	1292600
PURCHASE & STORE BRANCH											
2851680	1890336	215220	3960	102000	2400 5760 -	-	-	56520	5127876	5127900	290800
ACCOUNTS BRANCH											
16254480	10740744	1414152	94908	588000	15600 37440 12000	6960	-	269700	29433984	29434000	1652500
C.O.E. OFFICE											
2515920	1668528	256692	9120	66000	3600 8640 -	-	-	51048	4579548	4579500	256700

B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. Al.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
RESULT-I BRANCH											
7009200	4640040	542316	16464	264000	4800 11520	-	-	129300	12617640	12617600	713800
RESULT-II BRANCH											
8327160	5512344	652344	20424	306000	6000 14400	-	-	153348	14992020	14992000	848100
SECRECY BRANCH											
7538640	4989672	588624	21720	282000	6000 14400	-	-	137772	13578828	13578800	767700
CONDUCT BRANCH											
5976960	3952176	449136	23580	228000	9600 17280 12000	6960	-	103284	10778976	10779000	608000
RE-EVALUATION AND ENTRANCE EXAM CELL											
3388800	2245032	254460	6240	108000	3600 8640	-	-	65112	6079884	6079900	345400
ENGINEERING CELL											
25709400	17041008	2142684	49752	1080000	86400 204480 55500	32208	-	500124	46901556	46901600	2620900
LANDSCAPING & HORTICULTURAL											
3845280	2543628	235332	6960	186000	24000 57600 12000	6960	-	67932	6985692	6985700	391300
ARCHITECT CELL											
485160	310500	27840	-	12000	-	-	-	-	835500	835500	48500
TRANSPORT OFFICE											
3715680	2464224	182916	58980	132000	2400 5760	-	-	75396	6637356	6637400	379100
WATCH & WARD OFFICE											
16071840	10649160	1163496	92880	900000	133200 305280 12000	6960	-	311556	29646372	29646400	1638400
LEGAL CELL											
1179240	778092	66984	39840	48000	1200 2880	-	92400	17820	2226456	2226500	119700

B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. AL.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
DEAN STUDENTS WELFARE											
5658360	3747900	420168	5040	144000	3600 8640	-	-	107592	10095300	10095300	576600
PROCTOR OFFICE											
-	-	-	-	-	-	-	12000	-	12000	12000	-
STUDENTS UNION OFFICE											
466920	310320	11124	840	18000	1200 2880 18084	10488	-	10500	850356	850400	47700
GIRLS HOSTEL NO. 1											
1324440	878076	110784	5520	60000	7200 17280	-	7200	26436	2436936	2436900	135100
GIRLS HOSTEL NO. 2											
1336800	888504	96252	9720	48000	6000 14400 24000	13920	-	30108	2467704	2467700	136700
GIRLS HOSTEL NO. 3											
1150920	761724	50436	8460	54000	6000 14400	-	-	20976	2066916	2066900	117200
PROVOST OFFICE (BOYS)											
528360	350148	53868	14520	30000	3600 5760 12000	6960	-	10332	1015548	1015500	53900
BOYS HOSTEL-1											
824280	544620	65664	5760	42000	2400 2880	-	7200	13608	1508412	1508400	83800
BOYS HOSTEL-2											
792240	525288	41304	5904	42000	3600 5760	-	7200	15900	1439196	1439200	80800
BOYS HOSTEL-3											
218880	142272	21888	360	18000	-	-	7200	-	408600	408600	21900
SPORTS OFFICE											
6618960	4382040	496104	6480	162000	9600 23040	-	-	122592	11820816	11820800	674200

B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. AL.	Misc.	Inc. Eff.	Total Salary	Round of Total	P.F.
P.R.O. OFFICE											
621480	408588	50088	1560	30000	1200 2880	-	-	7104	1122900	1122900	62900
UNIVERSITY HEALTH CENTRE											
2055480	1360104	159816	5760	60000	2400 5760	-	138456	36972	3824748	3824700	209200
UNIVERSITY PRESS											
11860320	7853064	1084152	22440	498000	30000 74880 15648	9072	-	221256	21668832	21668800	1208100
PUBLICATIONS CELL											
1018680	675804	48024	360	30000	-	7248	-	21000	1813608	1813600	104000
UNIVERSITY LIBRARY											
14010000	9282240	900816	8760	390000	3600 8640 13284	7704	780000	270396	25675440	25675400	1428000
DEAN ACADEMIC AFFAIR											
-	-	-	-	-	-	-	12000	-	12000	12000	-
DEPARTMENT OF ENGLISH AND FOREIGN LANGUAGES											
9175080	6082500	430008	360	108000	1200 2880 48000	27840	-	182580	16058448	16058400	935800
DEPARTMENT OF HINDI											
8637000	5736600	665340	1560	90000	1200 2880	-	-	188508	15323088	15323100	882600
DEPARTMENT OF SANSKRIT, PALI AND PRAKRIT											
5286240	3508332	310416	1560	60000	1200 2880	-	-	111192	9281820	9281800	539700
DEPARTMENT OF JOURNALISM & MASS COMMUNICATION											
2780400	1847916	107892	360	42000	1200 2880	-	-	62556	4845204	4845200	284300
DEPARTMENT OF MUSIC											
3404760	2261652	210156	360	48000	1200 2880	-	-	74688	6003696	6003700	348000

B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. AL.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
DEPARTMENT OF VISUALARTS											
3000600	1994292	279528	360	42000	1200 2880	-	-	67524	5388384	5388400	306800
DEPARTMENT OF LAW											
16133880	10695036	753840	5184	270000	3600 8640 36000	20880	-	319956	28247016	28247000	1645500
DEPARTMENT OF POLITICAL SCIENCE											
2530440	1675512	143952	3600	54000	2400 5760	-	-	47280	4462944	4463000	257700
DEPARTMENT OF PUBLIC ADM.											
4544640	3020484	172872	720	48000	2400 5760	-	-	102264	7897140	7897100	464700
DEPARTMENT OF ECONOMICS											
7494120	4972860	602700	12360	90000	1200 2880 24000	13920	-	156420	13370460	13370500	765100
DEPARTMENT OF HISTORY											
6702840	4450752	279576	6600	72000	1200 2880	-	-	144456	11660304	11660300	684800
DEPARTMENT OF SOCIOLOGY											
6660600	4426824	450948	1560	66000	1200 2880	-	-	149892	11759904	11759900	681100
DEPARTMENT OF GEOGRAPHY											
10031520	6664716	407520	1560	120000	1200/ 2880	-	-	221892	17451288	17451300	1025400
DEPARTMENT OF PSYCHOLOGY											
11694720	7763052	633696	1560	138000	1200 2880	-	-	248424	20483532	20483500	1194300
DEPARTMENT OF DEFENCE & STRATAGIC STUDIES											
2730000	1810632	128388	1560	36000	1200 2880	-	-	55596	4766256	4766300	278600
DEPARTMENT OF LIBRARY & INFORMATION SCIENCE											
1375680	910164	84576	-	30000	-	-	-	24588	2425008	2425000	140000

B. Pay	D.A.	H.R.A.	S. P/ S. A.	M.A.	CA WA HA	DA on H. AL.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
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DEPARTMENT OF COMMERCE

11113080	7369656	803220	2760	120000	1200 2880	-	-	224808	19637604	19637600	1133800
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INSTITUTE OF MANAGEMENT STUDIES & RESEARCH

13989360	9281808	1171248	3240	180000	1200 2880 24000	13920	-	290304	24957960	24958000	1428000
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DEPARTMENT OF CHEMISTRY

18392880	12197820	1240968	27240	336000	6000 14400	-	-	372996	32588304	32588300	1876600
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DEPARTMENT OF PHYSICS

10325160	6827712	836640	6360	216000	-	-	-	179064	18390936	18390900	1050500
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DEPARTMENT OF MATHS

7776120	5158080	499632	4560	102000	1200 2880	-	-	159384	13703856	13703900	793600
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DEPARTMENT OF STATISTICS

4542960	3019368	306672	-	36000	-	-	-	102228	8007228	8007200	464500
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DEPARTMENT OF COMPUTER SCIENCE & APPLICATIONS

4340640	2877492	325704	3360	90000	1200 2880	-	-	86280	7727556	7727600	442700
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DEPARTMENT OF BOTANY

3794640	2516988	249528	1080	72000	1200 2880	-	-	77628	6715944	6715900	387200
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DEPARTMENT OF ZOOLOGY

3267240	2164260	170436	480	78000	1200	-	-	62376	5743992	5744000	333000
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DEPARTMENT OF ENVIRONMENTAL SCIENCE

3891840	2580588	351108	840	78000	-	-	-	78252	6980628	6980600	397000
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DEPARTMENT OF BIOCHEMISTRY

3811560	2515488	340716	1080	84000	-	-	-	58440	6811284	6811300	387000
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B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. Al.	Misc.	Inc. Eff.	Total Salary	Round of Total	P.F.
DEPARTMENT OF GENETICS											
5300280	3505788	431808	600	102000	-	-	-	93264	9433740	9433700	539400
DEPARTMENT OF MICRO BIOLOGY											
3298320	2181948	317232	840	84000	-	-	-	58560	5940900	5940900	335700
CENTRE FOR BIOTECHNOLOGY											
8011440	5304912	674796	6120	168000	2400 2880	-	-	149988	14320536	14320500	816200
DEPARTMENT OF FOOD TECHNOLOGY											
1423440	938472	51840	-	30000	-	-	-	20376	2464128	2464100	144400
CENTRE FOR MEDICAL BIOTECHNOLOGY											
550080	365592	56256	-	12000	-	-	-	12384	996312	996300	56300
CENTRE FOR BIOINFORMETICS											
566640	376608	57948	-	12000	-	-	-	12756	1025952	1026000	57900
DEPARTMENT OF EDUCATION											
5109600	3394740	336348	1560	78000	1200 2880	-	-	113064	9037392	9037400	522300
DEPARTMENT OF PHYSICAL EDUCATION											
2166000	1435788	70044	-	24000	-	-	-	42900	3738732	3738700	220900
DEPARTMENT OF PHARMACEUTICAL SCIENCES											
8078880	5350656	632244	6120	180000	2400 5760	-	-	152940	14409000	14409000	823200
SIR CHHOTURAM CHAIR											
772800	504060	77544	1560	30000	1200 2880	-	28800	2676	1421520	1421500	77500
DR.AMBEDKAR CHAIR											
606000	401784	60600	-	6000	-	-	-	12120	1086504	1086500	61800

B. Pay	D.A.	H.R.A.	S. P./ S. A.	M.A.	CA WA HA	DA on H. AL.	Misc.	Inc. Eff.	Total Salary	Roundof Total	P.F.
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PT. JAWAHAR LAL NEHRU CHAIR

606000	401784	60600	-	6000	-	-	-	12120	1086504	1086500	61800
					-						
					-						

UNIVERSITY CAMPUS SCHOOL

9553200	6332676	708660	5760	282000	7200 17280	-	-	189348	17096124	17096100	974300
					-						
					-						

COMPUTER CENTRE

3068160	2016408	208092	35640	108000	1200 2880	-	186000	34020	5660400	5660400	310200
					-						
					-						

UNIVERSITY CENTRE FOR COMPETITIVE EXAMINATIONS

869040	577584	-	-	-	- 6000	-	-	19548	1472172	1472200	88900
					-						
					-						

SPECIAL CELL FOR SC/ST

1455720	966504	79632	2040	36000	-	-	-	31212	2571108	2571100	148700
					-						
					-						

DIRECTORATE OF DISTANCE EDUCATION

25990800	17193132	1944444	75144	942000	19200 46080 77484	44940	198396	460212	46991832	46991800	2645100
					-						
					-						

CH. RANBIR SINGH INSTITUTE OF SOCIAL AND ECONOMIC CHANGE

240000	159504	24540	1560	12000	1200 2880	-	-	5400	447084	447100	24500
					-						
					-						

TOTAL**GRAND TOTAL****858151500 48823000****906974500****SAY 9069.75 LAC****INDIRA GANDHI PG REGIONAL CENTRE MIRPUR, (REWARI)**

34842840	22817556	3499500	39480	894000	19200 46080	-	212016	261084	62631756	62631800	3510400
					-						
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